

**ORR BUDGET SCHOOL COMMITTEE MEETING
BUDGET SUBCOMMITTEE MINUTES**

**February 9, 2023 at 4:30 p.m.
Via Zoom**

COMMITTEE MEMBERS PRESENT: Jason Chisholm (remote), James Muse (remote) and Matthew Monteiro (alternate) (in-person).

COMMITTEE MEMBERS ABSENT: Michelle Smith

ADMINISTRATORS PRESENT: Michael S. Nelson, Superintendent of Schools, Howard Barber, Asst. Superintendent of Finance & Operations, Craig Davidson, Director of Student Services, Michael Devoll, Principal, High School, and Silas Coellner, Principal, Jr. High School

Mr. Muse called the meeting to order at 4:32 p.m.

SUMMARY OF DISCUSSION:

To begin the meeting, Superintendent Nelson reviewed the last meeting's activities including looking at the first draft of the FY24 school budget. Mr. Barber provided an update on the status of the budget and the administration provided feedback to the school committee members regarding budgetary considerations for educational programming. Next, Mr. Barber recommended that the budget subcommittee begin to look at potential reductions in all departments, including staffing. A preliminary conversation was had by the budget subcommittee on how potential staff reductions could be made and what impact they would have on teaching and learning. Furthermore, the budget subcommittee reviewed available fiscal offsets and what other revenue sources could be available. The committee members also provided feedback.

Meeting was adjourned at 4:58 p.m.
Motion by Mr. Chisholm to adjourn the meeting.
Seconded by Mr. Muse.
Motion carried 2-0.

Respectfully submitted,



Michael S. Nelson
Superintendent of Schools