

**ORR BUDGET SCHOOL COMMITTEE MEETING
BUDGET SUBCOMMITTEE MINUTES**

**February 6, 2023 at 5:00 p.m.
Via Zoom**

Please note the December 14, 2022 Budget Subcommittee was cancelled.

COMMITTEE MEMBERS PRESENT: Michelle Smith (in-person), Jason Chisholm (remote), James Muse (remote) and Matthew Monteiro (alternate) (in-person).

COMMITTEE MEMBERS ABSENT: None

ADMINISTRATORS PRESENT: Michael S. Nelson, Superintendent of Schools, Howard Barber, Asst. Superintendent of Finance & Operations, Sharlene Fedorowicz, Asst. Supt. of Teaching & Learning, Craig Davidson, Director of Student Services, Michael Devoll, Principal, High School, and Silas Coellner, Principal, Jr. High School

Ms. Smith called the meeting to order at 5:10 p.m.

SUMMARY OF DISCUSSION:

To begin the meeting, those present introduced themselves. Superintendent Nelson reviewed the last meeting. Superintendent Nelson and Mr. Barber discussed the impact of projected mandates and contract obligations that would have to be included in the budgeting process. Mr. Barber provided an update on the status of the budget and presented what a level service budget would be projected at for FY24. Additionally, Mr. Barber compared this projected budget to previous year's school budgets. The budget subcommittee discussed challenging the fiscal environment in this budget season based on current known costs and projections. Before closing the meeting, administration provided feedback to the school committee regarding budgetary considerations for educational programming. The committee members also provided feedback.

The next meeting is scheduled for February 9, 2023 at 4:30 p.m.

Meeting was adjourned at 5:55 p.m.

Motion by Mr. Muse to adjourn the meeting at 5:55 p.m.

Seconded by Mr. Chisholm.

Motion carried 3-0.

Respectfully submitted,



Michael S. Nelson
Superintendent of Schools