

**ORR BUDGET SCHOOL COMMITTEE MEETING  
BUDGET SUBCOMMITTEE MINUTES**

**October 19, 2022 at 5:00 p.m.  
Via Zoom**

**COMMITTEE MEMBERS PRESENT:** Jason Chisholm, James Muse and Matthew Monteiro (alternate).

**COMMITTEE MEMBERS ABSENT:** Michelle Smith

**ADMINISTRATORS PRESENT:** Michael S. Nelson, Superintendent of Schools, Howard Barber, Asst. Superintendent of Finance & Operations, Sharlene Fedorowicz, Asst. Supt. of Teaching & Learning, Michael Devoll, Principal, High School, Silas Coellner, Principal, Jr. High School and Vanessa Harvey, Asst. Principal, High School.

Mr. Muse called the meeting to order at 5:08 p.m.

**SUMMARY OF DISCUSSION:**

To begin the meeting, Superintendent Nelson reviewed recent budget development processes with the school committee. Next, Mr. Barber and Superintendent Nelson reviewed with the school committee an overview of the Zero Based Budget approach being utilized to build the FY2024 school budget. Additionally, Mr. Barber and Superintendent Nelson discussed the impact of projected mandates and contract obligations that would have to be included in the budgeting process. Before closing the meeting, administration provided initial feedback to the school committee regarding budgetary considerations for educational programming. The Budget Subcommittee agreed that at the next scheduled meeting they would review a first draft of the FY2024 budget and discuss the priorities of the school district in regard to needs.

Meeting was adjourned at 5:59 p.m.

Motion by Mr. Chisholm to adjourn the meeting at 5:59 p.m.

Seconded by Mr. Muse.

Motion carried 3-0.

The next meeting of the Budget Subcommittee is scheduled for December 14, 2022 at 5:00 p.m.

Respectfully submitted,



Michael S. Nelson  
Superintendent of Schools