

Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIIS - Allowable Expenditure Area	HSS - Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (24-25)	CTE Activity Budget (24-25)	EIIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)	Total Activity Budget (24-25) (Autosum)
--	Total Allocation 2024-25:	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$676.14	\$0.00	\$160,502.64	\$161,178.78
--	Total Budgeted Amounts (Autosum):	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$676.14	\$0.00	\$160,502.00	\$161,178.14
--	Unbudgeted (Autocalculate):	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$0.00	\$0.00	\$0.64	\$0.64
S3	Sample		1.5	Equity/Diversity/Inclusion Specialist		STF		H&S	111	\$3,250.00		\$2,500.00		\$65,000.00	\$70,750.00
--	Indirect/Administration	--	--	--	--	--	--	--	690						\$0.00
A2	1.0 FTE School Counselor		1	Supports: School Counselor/School Social Worker				H&S	112					\$54,180.00	\$54,180.00
B1	2 x .8 FTE Instructional Assistants		1.6	Supports: Intervention Specialist				IIT	112					\$81,587.00	\$81,587.00
A1	SEL Curriculum	Community-Based Organization						H&S	640					\$6,000.00	\$6,000.00
A3	SEL Survey	Business/Industry						OCG	640					\$720.00	\$720.00
A4	Equity Professional Development	Community-Based Organization						WRE	640					\$18,015.00	\$18,015.00
C1	Ion Software	Business/Industry				SSS			470			\$676.14			\$676.14