

***Tigard-Tualatin School District 23 J***  
***Resolution 1617-19***

**Resolution Adopting the Budget, Making Appropriations, and Imposing and Categorizing Taxes**

**Adopting the Budget**

**BE IT RESOLVED** that the Board of Directors of the Tigard-Tualatin School District 23J, Washington and Clackamas Counties, Oregon, hereby adopts the budget for the 2017-18 fiscal year in the total amount of \$470,605,317 for all funds now on file at the Hibbard Administration Building.

**Making Appropriations**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2017, and for the purposes shown below are hereby appropriated:

<u>General Fund</u>	
Instruction	89,330,228
Support Services	46,592,424
Enterprise and Community Services	345,876
Transfers	169,000
Contingency	<u>6,782,671</u>
Total Appropriation	143,220,199
* Unappropriated Ending Fund Balance	<u>13,413,356</u>
Total General Fund	<u><u>156,633,555</u></u>
<u>Special Revenue Funds</u>	
Instruction	14,707,685
Support Services	15,254,145
Enterprise and Community Services	6,208,187
Transfers	1,650,000
Transfer to Other LEAs	<u>463,000</u>
Total Appropriation	38,283,017
* Unappropriated Ending Fund Balance	<u>2,255,000</u>
Total State, County, and Local Grants Fund	<u><u>40,538,017</u></u>
<u>General Obligation Debt Service Fund</u>	
Debt Service	<u>19,318,390</u>
Total General Obligation Debt Service Fund	<u><u>19,318,390</u></u>
<u>Full Faith and Credit and Lease Obligation Fund</u>	
Debt Service	1,526,100
* Unappropriated Ending Fund Balance	<u>249,771</u>
Total Full Faith and Credit and Lease Obligation Fund	<u><u>1,775,871</u></u>
<u>Pension Bond Series 2007 Debt Service Fund</u>	
Debt Service	<u>3,523,400</u>
Total Pension Bond Series 2007 Debt Service Fund	<u><u>3,523,400</u></u>

<u>Capital Projects Fund</u>	
Facilities Maintenance and Construction	243,271,434
Transfers	504,850
Total Capital Projects Fund	<u>243,776,284</u>
<u>Insurance Reserve Fund</u>	
Instruction	595,000
Support Services	988,600
Enterprise and Community Services	218,000
Total Insurance Reserve Fund	<u>1,801,600</u>
<u>Trust and Agency Funds</u>	
Support Services	1,947,988
Transfers	25,000
Total Appropriation	1,972,988
* Unappropriated Ending Fund Balance	1,265,212
Total Early Retirement Plan Fund	<u>3,238,200</u>
Total All Funds	
Total Appropriations	453,421,978
* Total Unappropriated Ending Fund Balance	17,183,339
<b>Total All Funds</b>	<b><u>470,605,317</u></b>

\* Unappropriated Ending Fund Balances are not appropriated

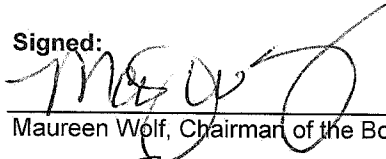
### Imposing and Categorizing Taxes

**BE RESOLVED** that the Board of Directors of Tigard-Tualatin School District 23J, Washington and Clackamas Counties, Oregon hereby imposes the taxes provided for in the adopted budget at the rate of \$4.9892 per \$1,000 of assessed value for operations; in the amount of \$1.0000 per \$1,000 for local option operations; in the amount of \$19,743,600 for bonds; and that these taxes are hereby imposed and categorized for tax year 2017-18 upon the assessed value of all taxable property within the District.

	Education	Excluded from Limitation
General Fund Permanent Rate Tax	\$4.9892/\$1,000	
General Fund Local Option Tax	\$1.0000/\$1,000	
Debt Service Fund		\$19,743,600

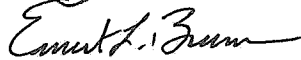
The above resolution statements were approved and declared adopted on this 12th day of June 2017.

Signed:



Maureen Wolf, Chairman of the Board

Attest:



Ernest L. Brown, Superintendent