



**Tigard-Tualatin School District 23J
Resolution 1617-12**

Appropriation Transfer for the 2016-17 General Fund

- Whereas,** ORS 294.450 allows for the transfer of appropriations within a fund during a fiscal year;
- Whereas,** school discretionary budgets require adjustments during the year as needs arise;
- Whereas,** school discretionary budgets were increased due to October 1 actual enrollment;
- Be It Resolved,** \$13,711 is transferred from Support Services to Instruction in the General Fund.
- Whereas,** account code requirements for translation were revised by the Oregon Department of Education:
- Whereas,** funds were prioritized from support services to instructional programs in the Teaching and Learning Department;
- Be It Resolved,** \$39,386 is transferred from Support Services to Instruction in the General Fund.

Duly passed this 13th day of February, 2017 at the Board Meeting of the Board of Directors of Tigard-Tualatin School District 23J.



Board Chairperson


Ernest L Brown, Clerk of the Board

Board Member:

	Aye	Nay	
Barry Albertson	<input checked="" type="checkbox"/>	___	
Terri Burnette	<input checked="" type="checkbox"/>	___	
Dana Terhune	<input checked="" type="checkbox"/>	___	
Jill Zurschmeide	<input type="checkbox"/>	<input type="checkbox"/>	Absent
Maureen Wolf	<input checked="" type="checkbox"/>	___	

Tigard Tualatin School District 23J
 Request for Board Approval
 Appropriation Transfer
 FY 2017 Budget
 February 13, 2017

General Fund	Adopted Budget	School Discretionary Transfers	Teaching and Learning Budget Transfers	Revised Budget
1000 - Instruction	\$ 82,830,546	\$ 13,711	\$ 39,386	\$ 82,883,643
2000 - Support Services	42,813,304	(13,711)	(39,386)	42,760,207
3000 - Enterprise and Community Services	211,215	-	-	211,215
5000 - Other Uses	169,000	-	-	169,000
6000 - Contingency	4,847,885	-	-	4,847,885
7000 - Unappropriated	12,367,558	-	-	12,367,558
Total General Fund	\$ 143,239,508	\$ -	\$ -	\$ 143,239,508