
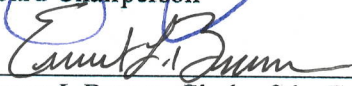


**Tigard-Tualatin School District 23J  
Resolution 1718-03**

**Appropriation Transfer for the 2017-18 General Fund**

- Whereas,** ORS 294.450 allows for the transfer of appropriations within a fund during a fiscal year;
- Whereas,** the State School Fund Grant approved by the Oregon Legislature on June 29, 2017 increases the allocation to the district;
- Whereas,** the District's budget was based on a state grant of \$7.8 billion and the grant approved is \$8.2B;
- Be It Resolved,** \$3,000,000 is transferred from Contingency – SSF \$8.1B Adjustment, \$167,774 is transferred from Contingency, \$1,670,274 is transferred to Instruction and \$1,497,500 is transferred to Support Services.

**Duly passed this 14th day of August, 2017 at the Board Meeting of the Board of Directors of Tigard-Tualatin School District 23J.**

  
\_\_\_\_\_  
Board Chairperson  
  
\_\_\_\_\_  
Ernest L Brown, Clerk of the Board

**Board Member:**

	<b>Aye</b>	<b>Nay</b>
Terri Burnette	<input checked="" type="checkbox"/>	_____
Karen Emerson	<input checked="" type="checkbox"/>	_____
Sharon Fox	<input checked="" type="checkbox"/>	_____
Jill Zurschmeide	<input checked="" type="checkbox"/>	_____
Maureen Wolf	<input checked="" type="checkbox"/>	_____

**Tigard Tualatin School District 23J**  
**Request for Board Approval**  
**Appropriation Transfer**  
**FY 2018 Budget**  
**August 14, 2017**  
**Appropriation Transfer**

<b>General Fund</b>	<b>Adopted Budget</b>	<b>State Funding at \$8.2B</b>	
		<b>assumed 49/51</b>	<b>Revised Budget</b>
1000 - Instruction	\$ 89,330,228	\$ 1,670,274	\$ 91,000,502
2000 - Support Services	46,592,424	1,497,500	48,089,924
3000 - Enterprise and Community Services	345,876	-	345,876
5000 - Other Uses	169,000	-	169,000
6000 - Contingency - SSF \$8.1B Adjustment	3,000,000	(3,000,000)	-
6000 - Contingency - Sustainability	1,200,000		1,200,000
6000 - Contingency	2,582,671	(167,774)	2,414,897
7000 - Unappropriated	13,413,356	-	13,413,356
<b>Total General Fund</b>	<b>\$ 156,633,555</b>	<b>\$ -</b>	<b>\$ 156,633,555</b>