

**Tigard-Tualatin School District 23J  
Resolution 1819-18**


**Appropriation Transfer for the 2018-19 General and Special Revenue Funds**

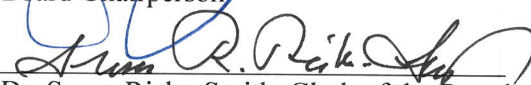
- Whereas,** ORS 294.450 allows for the transfer of appropriations within a fund during a fiscal year; and
- Whereas,** the District is required to provide meals for all students regardless of their ability to pay and federal law does not allow the Food Service Fund to absorb bad debt; and
- Whereas,** the total value of meals provided to students without payment by the students is estimated to be \$170,000; and
- Whereas,** the \$70,000 budget for staff at the district Caring Closet was budgeted under Instruction and is for community outreach and should be budgeted under Enterprise and Community Services; and
- Whereas,** whereas \$150,000 of transit payments for the ORTIi program that were to be made from prior year funds were made from current year funds Transit payments will be greater than anticipated in the current year;

**Now Therefore  
Be It Resolved,**

In the General Fund, \$70,000 is transferred from Instruction to Enterprise and Community Services and \$120,000 is transferred from Contingency to Transfers. In the Special Revenue Fund, \$150,000 is transferred from Support Services to Transits.

**Duly passed this 24th day of June, 2019 at the Board Meeting of the Board of Directors of Tigard-Tualatin School District 23J.**

  
\_\_\_\_\_  
Board Chairperson

  
\_\_\_\_\_  
Dr. Susan Rieke-Smith, Clerk of the Board

**Board Member:**

	<b>Aye</b>	<b>Nay</b>
Terri Burnette	<input checked="" type="checkbox"/>	_____
Karen Emerson	<input checked="" type="checkbox"/>	_____
Sharon Fox	<input checked="" type="checkbox"/>	_____
Maureen Wolf	<input checked="" type="checkbox"/>	_____
Jill Zurschmeide	<input checked="" type="checkbox"/>	_____

Tigard Tualatin School District 23J  
 Request for Board Approval  
 Appropriation Transfer Resolution 1819-XX  
 FY 2019 Budget  
 June 24, 2019  
 Appropriation Transfer

General Fund	Revised Budget March 11, 2019	Caring		Revised Budget
		Closet Staff Account Code Correction	NSLP transfer for Lunch Accounts	
1000 - Instruction	\$ 91,766,489	\$ (70,000)		\$ 91,696,489
2000 - Support Services	50,550,794			50,550,794
3000 - Enterprise and Community Services	214,753	70,000	-	284,753
5000 - Other Uses	219,000	-	120,000	339,000
6000 - Contingency - Sustainability	1,200,000	-	-	1,200,000
6000 - Contingency	2,723,660	-	(120,000)	2,603,660
7000 - Unappropriated	13,618,300	-	-	13,618,300
7000 - Unappropriated - Art Rutkin Elementary	880,000	-	-	880,000
<b>Total General Fund</b>	<b>\$ 161,172,996</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 161,172,996</b>

Special Revenue Fund	Adopted Budget	Adjust Transits	
1000 - Instruction	\$ 14,770,792		\$ 14,770,792
2000 - Support Services	11,858,001	(150,000)	11,708,001
3000 - Enterprise and Community Services	6,531,223		6,531,223
5200 - Transfers	1,750,000		1,750,000
5300 - Transits	300,000	150,000	450,000
7000 - Unappropriated	2,255,000	-	2,255,000
<b>Total General Fund</b>	<b>\$ 37,465,016</b>	<b>\$ -</b>	<b>\$ 37,465,016</b>