


**Tigard-Tualatin School District 23J
Resolution 1819-11**


Appropriation Transfer for the 2018-19 General Fund

- Whereas,** ORS 294.450 allows for the transfer of appropriations within a fund during a fiscal year; and
- Whereas,** school discretionary budgets are set in June of the prior year and adjustments are required once the school year begins; and
- Whereas,** school principals requested to move \$24,386 from Instruction to Support Services; and
- Whereas,** program adjustments recommended by the Teaching and Learning Department required \$14,722 to be moved from Instruction to Support Services; and
- Whereas,** whereas \$60,000 budgeted in Instruction for ESL staff training is properly coded to Support Services;
- Now Therefore
Be It Resolved,** \$99,108 is transferred from Instruction to Support Services.

Duly passed this 11th day of March, 2019 at the Board Meeting of the Board of Directors of Tigard-Tualatin School District 23J.



Board Chairperson



Dr. Susan Rieke-Smith, Clerk of the Board

Board Member:

	Aye	Nay
Terri Burnette	<input checked="" type="checkbox"/>	_____
Karen Emerson	<input checked="" type="checkbox"/>	_____
Sharon Fox	<input checked="" type="checkbox"/>	_____
Maureen Wolf	<input checked="" type="checkbox"/>	_____
Jill Zurschmeide	<input checked="" type="checkbox"/>	_____

Tigard Tualatin School District 23J
 Request for Board Approval
 Appropriation Transfer Resolution 1819-11
 FY 2019 Budget
 March 11, 2019
 Appropriation Transfer

General Fund	Adopted Budget	School Budget	Teaching and Learning Budget	Revised Budget
		Adjustments	Adjustments	
1000 - Instruction	\$ 91,865,597	\$ (24,386)	\$ (74,722)	\$ 91,766,489
2000 - Support Services	50,451,686	24,386	74,722	50,550,794
3000 - Enterprise and Community Services	214,753	-	-	214,753
5000 - Other Uses	219,000	-	-	219,000
6000 - Contingency - Sustainability	1,200,000	-	-	1,200,000
6000 - Contingency	2,723,660	-	-	2,723,660
7000 - Unappropriated	13,618,300	-	-	13,618,300
7000 - Unappropriated - Art Rutkin Elementary	880,000	-	-	880,000
Total General Fund	\$ 161,172,996	\$ -	\$ -	\$ 161,172,996