

**Tigard-Tualatin School District 23J
Resolution 2223-21**

Appropriation Transfer for the 2223-21 General Fund

- Whereas,** ORS 294.450 allows for the transfer of appropriations within a fund during a fiscal year; and
- Whereas,** the increased contracted services for substitutes requires additional funds during this fiscal year due to increasing the substitute pay rate and adding building-level substitutes; and
- Whereas,** the State School Fund passed through to MITCH Charter School increased due to an increase in students and ADMw; and
- Now Therefore
Be It Resolved,** \$1,800,000 is transferred from Support Services to Instruction Services in the General Fund.

Duly passed this 26th day of June, 2023 at the Board Meeting of the Board of Directors of Tigard-Tualatin School District 23J.


Tristan Irvin, Board Chair


Dr. Susan Rieke-Smith, Superintendent

Board Member:

	Aye	Nay
Tristan Irvin	<input checked="" type="checkbox"/>	_____
Ben Bowman	<input checked="" type="checkbox"/>	_____
David Jaimes	<input checked="" type="checkbox"/>	_____
Crystal Weston	<input checked="" type="checkbox"/>	_____
Jill Zurschmeide	<input checked="" type="checkbox"/>	_____

Tigard Tualatin School District 23J
 Request for Board Approval
 Appropriation Transfer Resolution 2022-23
 FY 2023 Budget
 General Fund
 June 26, 2023
 Appropriation Transfer

General Fund	Adopted Budget	Adjustment for		Revised Budget
		Contracted	Substitutes	
1000 - Instruction	\$ 102,430,836	\$	1,800,000	\$ 104,230,836
2000 - Support Services	\$ 63,521,229	\$	(1,800,000)	\$ 61,721,229
3000 - Enterprise and Community Services	\$ 354,181	\$	-	\$ 354,181
4000 - Facilities Acquisition And Construction	\$ 2,510	\$	-	\$ 2,510
5000 - Transfers	\$ 454,000	\$	-	\$ 454,000
5300 - Transits	\$ 3,186,199	\$	-	\$ 3,186,199
7000 - Unappropriated	17,930,996		-	17,930,996
Total General Fund	\$ 187,879,951	\$	-	\$ 187,879,951