

Elementary and Secondary School Emergency Relief Fund (ESSERF)



Governor's Emergency Education Relief Fund (GEERF)



| | CARES Act | CRRSA | ARPA |
|----------------------------|--|--|---|
| District Allocation | \$7,617,211 | \$31,691,974 | \$74,867,769 |
| Main Purpose | <ol style="list-style-type: none"> 1. Ensure students and educators have the device, connectivity, and support needed to continue learning virtually. 2. Provide communication and support to families and students for continuous learning. | <ol style="list-style-type: none"> 1. Measure and address learning loss among students disproportionately affected by the coronavirus and school closures, particularly students with high-needs. | <ol style="list-style-type: none"> 1. Reopen schools and sustain their safe operation aligned to CDC prevention guidance, so students can return to in-person learning. 2. Provide evidenced-based interventions to meet social, emotional, and academic needs of students. |

Coronavirus Aid, Relief, and Economic Security Act (CARES Act)
 Coronavirus Response & Relief Supplemental Appropriations (CRRSA)
 American Rescue Plan Act of 2021 (ARPA)

| Budget | Allocation | Spent | Remaining |
|---------------------|----------------------|---------------------|---------------------|
| ESSER I/GEER I | \$7,617,211 | \$7,616,050 | ----- |
| ESSER II | \$31,533,829 | \$29,320,465 | \$2,213,364 |
| ESSER III | \$71,002,863 | \$39,127,230 | \$31,875,633 |
| ESSER II Incentive | \$158,145 | \$108,517 | \$49,628 |
| ESSER III Incentive | \$1,066,042 | \$854,381 | \$211,661 |
| IDEA 611 ARP | \$2,157,880 | \$1,429,810 | \$728,070 |
| IDEA 619 ARP | \$177,224 | \$64,293 | \$112,931 |
| Homeless ARP I | \$151,412 | \$132,413 | \$18,999 |
| Homeless ARP II | \$312,348 | \$0 | \$312,348 |
| Total | \$114,176,954 | \$78,653,159 | \$35,522,634 |

Top Priorities

| Topic | % Ranked at Highest Priority |
|---|------------------------------|
| Mental Health services and supports | 61.3% |
| Improving air quality | 59.7% |
| Supplies to sanitize and clean facilities | 58.9% |
| Career and technical education | 53.8% |
| Behavior interventions | 52.5% |
| Stipends for employees to provide additional learning opportunities to students | 51.7% |
| Facility repairs and improvements to reduce risk of virus transmission | 48.7% |

Funds that are Closed-Out

ESSER I Formula

Closed-Out

| | Actuals | | Actuals |
|--|--------------|-----------------------------|--------------------|
| Non-Public | \$379,146 | PD Consultants | \$145,770 |
| Tutors for Virtual School | \$50,264.03 | Health Consultant Services | \$250,000 |
| Stipends to Conduct IEPs | \$22,270.81 | Online Subscriptions | \$1,918,393.13 |
| Virtual School Counselor | \$101,115.98 | Hot Spots | \$40,160.16 |
| Timesheet for Nurses and Health Screenings | \$106,350.10 | Technology | \$402,217.52 |
| Stipends for PD | \$57,077.25 | COVID Supplies | \$1,658,696.89 |
| IT Techs | \$88,682.86 | Student Meals | \$237,714.87 |
| Stipends for Technology | \$6,316 | Food and Commodities Losses | \$147,259.65 |
| Cafeteria Hazard Pay | \$49,561.64 | Instructional Materials | \$22,010.75 |
| Touchless Vision Screeners | \$27,800 | Indirect Cost | \$1,017,714.06 |
| | | Total | \$6,728,522 |

ESSER I Incentive

Closed-Out

| | Actuals |
|---------------------------------------|------------------|
| Non-Public | \$25,545.28 |
| Teachers for Accelerate Learning Camp | \$44,093.52 |
| Consultants for PD | \$83,480 |
| CTE Online Textbooks | \$96,245.50 |
| Online Leveled Libraries | \$97,250 |
| Indirect Costs | \$63,069.70 |
| Total | \$409,684 |

GEER

Closed-Out

| | Actuals |
|-------------------------|---------------------|
| Non-Public | \$10,328.72 |
| Hot Spots | \$41,259.61 |
| Chromebooks | \$352,692.39 |
| Indirect Costs | \$73,563.28 |
| Total Allocation | \$477,844.00 |

Funds that will expire September 30, 2023

ESSER II

| | Allocation | Spent |
|---|---------------------|---------------------|
| Professional Development | \$2,564,823 | \$2,564,823 |
| Summer Programs | \$531,824 | \$531,824 |
| Instructional Technology | \$2,367,003 | \$2,367,003 |
| Online Subscriptions | \$811,870 | \$811,870 |
| Parent and Family Engagement | \$263 | \$263 |
| Recruitment | \$2,495 | \$2,495 |
| CLASS | \$6,703 | \$6,703 |
| Instructional Materials | \$270,758 | \$270,758 |
| Leader in Me | \$1,705,021 | \$1,705,021 |
| 40 Buses | \$4,204,871 | \$4,204,871 |
| Air Quality- Filters | \$1,090,093 | \$1,090,093 |
| Continuity of Services/Operational/Loss of Students | \$13,770,856 | \$12,060,326 |
| Indirect Costs | \$4,207,249 | \$3,704,415 |
| Total | \$31,533,829 | \$29,320,465 |

ESSER II Incentive

| | Allocation | Spent |
|--------------------------|------------------|------------------|
| CLASS Certification | \$104,831 | \$61,838 |
| Tutoring | \$4,383 | \$0 |
| Professional Development | \$36,600 | \$36,600 |
| Indirect Costs | \$12,331 | \$10,079 |
| Total | \$158,145 | \$108,517 |

IDEA 611 ARP

| | Allocation | Spent |
|--|--------------------|--------------------|
| Non-Public | \$109,933 | \$109,927 |
| Extended School Year Program | \$148,591 | \$148,591 |
| PD Consultants | \$37,600 | \$37,600 |
| Instructional Materials and Technology | \$1,708,942 | \$1,070,480 |
| Indirect Costs | \$152,814 | \$63,212 |
| Total | \$2,157,880 | \$1,429,810 |

IDEA 619 ARP

| | Allocation | Spent |
|--|------------------|-----------------|
| Non-Public | \$14,111 | \$14,110 |
| Instructional Materials and Technology | \$150,563 | \$45,630 |
| Indirect Costs | \$12,550 | \$4,553 |
| Total | \$177,224 | \$64,293 |

Funds that expire September 30, 2024

ESSER III-Interventions

| | Allocation | Spent |
|--------------------------|---------------------|--------------------|
| Summer Learning | \$6,634,881 | \$5,452,971 |
| Tutoring | \$2,140,507 | \$747,155 |
| Professional Development | \$229,623 | \$159,622 |
| Leader in Me | \$832,050 | \$832,050 |
| Online Subscriptions | \$593,000 | \$424,500 |
| Instructional Materials | \$1,583,973 | \$1,051,136 |
| Indirect Costs | \$2,186,085 | \$1,039,588 |
| Total | \$14,200,119 | \$9,707,022 |

ESSER III

| | Allocation | Spent |
|---|---------------------|---------------------|
| Buses and Bus Rentals | \$16,403,730 | \$16,403,730 |
| Playground Equipment | \$14,100,000 | \$0 |
| Air Quality | \$5,456,227 | \$5,456,227 |
| Nurses (3 years) | \$4,963,792 | \$2,895,093 |
| Health Consultant Services and COVID Supplies | \$404,624 | \$404,624 |
| Internet Hot Spots | \$360,000 | \$191,695 |
| Tutoring | \$1,440,341 | \$1,440,340 |
| Professional Development | \$2,011,883 | \$239,024 |
| Leader in Me | \$4,000,000 | \$0 |
| Online Subscriptions | \$1,144,811 | \$821,072 |
| Instructional Materials | \$2,716,222 | \$0 |
| Indirect Costs | \$3,801,114 | \$1,568,403 |
| Total | \$56,802,744 | \$29,420,208 |

ESSER III Incentive

| | Allocation | Spent |
|-------------------------------|--------------------|------------------|
| Tuition for SWE Teachers | \$96,250 | \$55,522 |
| Tuition for EL Teachers | \$10,000 | \$3,937 |
| Pre-ACT Now | \$230,506 | \$170,506 |
| ACT Now | \$38,525 | \$27,405 |
| Literacy Foundations Training | \$652,100 | \$558,350 |
| Amira EL Tutoring Pilot | \$38,661 | \$38,661 |
| Total | \$1,066,042 | \$854,381 |

Homeless ARP

| | Allocation | Spent |
|-----------------------|------------------|------------------|
| Supports for Homeless | \$404,672 | \$122,684 |
| Indirect Costs | \$59,088 | \$9,729 |
| Total | \$463,760 | \$132,413 |

Thank You!

