

# **Elementary and Secondary School Emergency Relief Fund (ESSERF)**



# **Governor's Emergency Education Relief Fund (GEERF)**



	CARES Act	CRRSA	ARPA
<b>District Allocation</b>	<b>\$7,617,211</b>	<b>\$31,645,330</b>	<b>\$74,686,840</b>
<b>Main Purpose</b>	<ol style="list-style-type: none"> <li>1. Ensure students and educators have the device, connectivity, and support needed to continue learning virtually.</li> <li>2. Provide communication and support to families and students for continuous learning.</li> </ol>	<ol style="list-style-type: none"> <li>1. Measure and address learning loss among students disproportionately affected by the coronavirus and school closures, particularly students with high-needs.</li> </ol>	<ol style="list-style-type: none"> <li>1. Reopen schools and sustain their safe operation aligned to CDC prevention guidance, so students can return to in-person learning.</li> <li>2. Provide evidenced-based interventions to meet social, emotional, and academic needs of students.</li> </ol>

Coronavirus Aid, Relief, and Economic Security Act (CARES Act)  
 Coronavirus Response & Relief Supplemental Appropriations (CRRSA)  
 American Rescue Plan Act of 2021 (ARPA)

Budget	Allocation	Spent
ESSER I/GEER I	\$7,617,211	\$7,616,050
ESSER II	\$31,515,230	\$14,934,771
ESSER III	\$70,860,595	\$13,330,909
ESSER II Incentive	\$130,100	\$11,522
ESSER III Incentive	\$1,027,381	\$287,294
IDEA 611 ARP	\$2,157,880	\$717,432
IDEA 619 ARP	\$177,224	\$49,108
Homeless ARP I	\$151,412	\$29,088
Homeless ARP II	\$312,348	\$0
<b>Total</b>	<b>\$113,949,381</b>	<b>\$36,976,174</b>

# Top 8 Priorities

	Topic	Low Priority				High Priority
		1	2	3	4	5
1	Mental health services and supports	3.3	3.6	13.1	18.7	61.3
2	Improving air quality	5	4.5	13.6	17.2	59.7
3	Supplies to sanitize and clean facilities	5.3	4.9	14	17	58.9
4	Career and technical education	5	4.7	16.4	20.1	53.8
5	Behavior interventions	4.2	4.4	17.1	21.9	52.5
6	Stipends for employees to provide additional learning opportunities to students	4.5	4.2	16.6	22.9	51.7
7	Facility repairs and improvements to reduce risk of virus transmission	8.1	7.1	17.1	18.9	48.7
8	Parenting center where parents have access to academic resources, parenting support, mental health supports, etc.	7.2	6.8	17.3	20.2	48.5

# ESSER I Formula

## Closed-Out

	Actuals		Actuals
Non-Public	\$379,146	PD Consultants	\$145,770
Tutors for Virtual School	\$50,264.03	Health Consultant Services	\$250,000
Stipends to Conduct IEPs	\$22,270.81	Online Subscriptions	\$1,918,393.13
Virtual School Counselor	\$101,115.98	Hot Spots	\$40,160.16
Timesheet for Nurses and Health Screenings	\$106,350.10	Technology	\$402,217.52
Stipends for PD	\$57,077.25	COVID Supplies	\$1,658,696.89
IT Techs	\$88,682.86	Student Meals	\$237,714.87
Stipends for Technology	\$6,316	Food and Commodities Losses	\$147,259.65
Cafeteria Hazard Pay	\$49,561.64	Instructional Materials	\$22,010.75
Touchless Vision Screeners	\$27,800	Indirect Cost	\$1,017,714.06
		<b>Total</b>	<b>\$6,728,522</b>

# ESSER I Incentive

## Closed-Out

	Actuals
Non-Public	\$25,545.28
Teachers for Accelerate Learning Camp	\$44,093.52
Consultants for PD	\$83,480
CTE Online Textbooks	\$96,245.50
Online Leveled Libraries	\$97,250
Indirect Costs	\$63,069.70
<b>Total</b>	<b>\$409,684</b>

# GEER

## Closed-Out

	Actuals
Non-Public	\$10,328.72
Hot Spots	\$41,259.61
Chromebooks	\$352,692.39
Indirect Costs	\$73,563.28
<b>Total Allocation</b>	<b>\$477,844.00</b>

# ESSER II

**Proposed**

**Available through 9/30/2023**

	<b>Allocation</b>	<b>Spent</b>
Professional Development	\$4,287,652	\$526,268
Instructional Technology	\$358,571	\$62,140
Online Subscriptions	\$1,654,942	\$67,540
Parent and Family Engagement	\$25,000	\$263
CLASS and Instructional Materials	\$102,280	\$6,702
Leader in Me/Positive Behavior Support	\$3,000,000	\$0
20 Buses	\$2,174,740	\$0
Playground Equipment	\$3,000,000	\$0
Continuity of Services/Operational/Loss of Students	\$12,060,326	\$12,060,326
Indirect Costs	\$4,851,719	\$2,211,532
<b>Total</b>	<b>\$31,515,230</b>	<b>\$14,934,771</b>



# ESSER III

**Proposed**

**Available through 9/30/2024**

	<b>Allocation</b>	<b>Spent</b>
Buses and Bus Rentals	\$13,913,410	\$5,032,850
Air Quality	\$22,866,824	\$0
COVID Supplies	\$751,495	\$296,290
Nurses (3 years)	\$6,402,747	\$1,018,076
Health Consultant Services	\$108,334	\$108,333
Internet Hot Spots	\$360,000	\$96,450
Summer Learning	\$6,114,298	\$3,263,583
Tutoring	\$3,086,644	\$747,155
Professional Development	\$2,092,650	\$143,114
Evidenced-Based Interventions	\$2,428,659	\$1,426,904
Leader in Me/Positive Behavior Support	\$2,479,400	\$0
Indirect Costs	\$10,256,134	\$1,198,154
<b>Total</b>	<b>\$70,860,595</b>	<b>\$13,330,909</b>

# ESSER II Incentive

## Proposed

Available through 9/30/2023

	Allocation	Spent
CLASS Certification	\$67,769	\$10,525
Professional Development	\$50,000	\$0
Indirect Costs	\$12,331	\$997
<b>Total</b>	<b>\$130,100</b>	<b>\$11,522</b>

# ESSER III Incentive

**Proposed**

Available through 9/30/2024

	Allocation	Spent
Tuition for SWE Teachers	\$160,000	\$3,312
Tuition for EL Teachers	\$40,000	\$0
Pre-ACT Now	\$157,361	\$83,882
ACT Now	\$111,670	\$12,600
Literacy Foundations Training	\$558,350	\$187,500
<b>Total</b>	<b>\$1,027,381</b>	<b>\$287,294</b>

# IDEA ARP

**Proposed**

**Available through 9/30/2023**

	<b>Allocation</b>	<b>Spent</b>
Non-Public	\$124,044	\$25,914
Instructional Materials and Technology	\$1,851,575	\$689,085
Indirect Costs	\$359,485	\$51,541
<b>Total</b>	<b>\$2,335,104</b>	<b>\$766,540</b>

# Homeless ARP

## Proposed

Available through 9/30/2024

	Allocation	Spent
Supports for Homeless	\$404,672	\$26,973
Indirect Costs	\$59,088	\$2,115
<b>Total</b>	<b>\$463,760</b>	<b>\$29,088</b>

# Thank You!

