

# Elementary and Secondary School Emergency Relief Fund (ESSERF)



# Governor's Emergency Education Relief Fund (GEERF)



	ESSER I/GEER I	ESSER II	ESSER III
District Allocation	\$7,617,211	\$28,509,670	\$64,028,669
Stimulus Program	CARES Act	CRRSA	ARPA
Main Purpose	<ol style="list-style-type: none"> <li>1. Ensure students and educators have the device, connectivity, and support needed to continue learning virtually.</li> <li>2. Provide communication and support to families and students for continuous learning.</li> </ol>	<p>Measure and address learning loss among students disproportionately affected by the coronavirus and school closures, particularly students with high-needs.</p>	<ol style="list-style-type: none"> <li>1. Reopen schools and sustain their safe operation aligned to CDC prevention guidance, so students can return to in-person learning.</li> <li>2. Provide evidenced-based interventions to meet social, emotional, and academic needs of students.</li> </ol>

Coronavirus Aid, Relief, and Economic Security Act (CARES Act)  
 Coronavirus Response & Relief Supplemental Appropriations (CRRSA)  
 American Rescue Plan Act of 2021 (ARPA)

# Survey Distribution

**ONE TEAM  
STPPS**  
ONE MISSION. ONE GOAL.

## Elementary and Secondary School Emergency Relief (ESSER) Survey

STPPS is seeking feedback on how to use Emergency Relief (ESSER) funds. These funds are intended to prevent, prepare for, or respond to the COVID-19 pandemic in our School System. Please complete the survey by rating the priority of different areas of COVID-19 response and prevention on a scale of one to five with one being low priority and five being high priority.

The money from ESSER funds can only be spent on specific areas:

- COVID Prevention
- Students with Exceptionalities
- Technology
- Curriculum and Instruction
- Extended Learning
- Social and Emotional
- Parent and Family Engagement

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- App Notification
- Parent Robocall
- Parent Text
- Media Release

# What's Allowed?

**Coding Budget Items**

For each line of the Achieve! budget, school systems will identify the (1) Priority, (2) Focus Area, and (3) Classify the use of funds. The school system will select the object code and Education Improvement Codes (EIC) within the Achieve! budget. Note that the descriptions for each EIC are not comprehensive, and there will be cases where more than one EIC is appropriate. When that is the case, the school system should choose the most specific EIC available. For example, compensatory education for students with disabilities should be marked "CAMPED" even though this expense could also be coded "SPED." The table below provides systems with a list of applicable EIC codes for ESSER I, ESSER II, and ESSER III.

TYPE OF EXPENSE EIC	EIC	ESSER I	ESSER II	ESSER III
Individual student supports - diagnostics, learning plans, tutoring	ISS	✓	✓	✓
Core subject curricular supplements/materials for continuous learning	CRCL	✓	✓	✓
Non-core/CTE supplements/materials for continuous learning	NCCL	✓	✓	✓
High School Supports - IGPs and graduate transitions	HS	✓	✓	✓
Social, emotional, and mental health screeners and supports	SEMH	✓	✓	✓
English learner supports - curriculum access, compensatory ed, etc.	ELS	✓	✓	✓
Students with disabilities support - related services, AT, etc.	SPED	✓	✓	✓
Students with disabilities - compensatory education	CAMPED	✓	✓	✓
Other subgroup supports - homeless, foster care, low-income	SUB	✓	✓	✓
Professional development for workforce talent	PD	✓	✓	✓
Adaptive staffing plan support	STAFF	✓	✓	✓
Expanded learning time - summer school, early start, after-school	ELT	✓	✓	✓
Student devices - laptops, tablets, etc	STUDEV	✓	✓	✓
Student Connectivity - Internet access, phone access	WIFI	✓	✓	✓
Early childhood - preschool seats and related costs	EC	✓	✓	✓
Feeding	FEED	✓	✓	✓
Sanitation - training and supplies	SAN	✓	✓	✓
Operations - response and preparedness activities	OPS	✓	✓	✓
Other allowable expense	OTHER	✓	✓	✓
Nonpublic student devices	NPDEV	✓		
Nonpublic student connectivity - internet access, phone access	NPWIFI	✓		
Other nonpublic school equitable services	NPES	✓		
High-quality assessments	HQA		✓	✓
<b>*Evidenced-based activities academics - summer learning and enrichment</b>	EBASL	✓	✓	✓
<b>*Evidenced-based activities academics - tutoring</b>	EBAT	✓	✓	✓
<b>*Evidenced-based activities academics - after-school programming</b>	EBASP	✓	✓	✓
<b>*Evidenced-based activities academics - other</b>	EBAO	✓	✓	✓
<b>*Evidenced-based activities social emotional/mental health</b>	ESB	✓	✓	✓
<b>*Extended school day or extended school year</b>	ESDY	✓	✓	✓
Information and assistance to parents and families	FAM		✓	✓
Student attendance and engagement	AE		✓	✓
School facility repairs and improvements	FRI		✓	✓
In-door air quality in school facilities	IAQ		✓	✓
Continuity of services	CS		✓	✓
Reopening schools in alignment with CDC guidance	RO	✓	✓	✓

**\*EIC codes that have an asterisk and bolded text are specific to the 20% of ESSER III funds.**

ACHIEVE! FUNDING GUIDANCE



# Top 8 Priorities

Topic	Low Priority				High Priority
	1	2	3	4	5
1 Mental health services and supports	3.3	3.6	13.1	18.7	61.3
2 Improving air quality	5	4.5	13.6	17.2	59.7
3 Supplies to sanitize and clean facilities	5.3	4.9	14	17	58.9
4 Career and technical education	5	4.7	16.4	20.1	53.8
5 Behavior interventions	4.2	4.4	17.1	21.9	52.5
6 Stipends for employees to provide additional learning opportunities to students	4.5	4.2	16.6	22.9	51.7
7 Facility repairs and improvements to reduce risk of virus transmission	8.1	7.1	17.1	18.9	48.7
8 Parenting center where parents have access to academic resources, parenting support, mental health supports, etc.	7.2	6.8	17.3	20.2	48.5

# Allocated ESSER I Formula

Non-Public	\$379,146	PD Consultants	\$203,870
Tutors for Virtual School	\$50,266	Health Consultant Services	\$305,000
Stipends to Conduct IEPs	\$22,257	Online Subscriptions	\$1,886,975
Virtual School Counselor	\$101,235	Hot Spots	\$27,621
Timesheet for Nurses and Health Screenings	\$106,355	Technology	\$402,529
Stipends for PD	\$30,444	COVID Supplies	\$1,527,828
IT Techs	\$165,630	Student Meals	\$237,715
Stipends for Technology	\$6,316	Food and Commodities Losses	\$147,259
Cafeteria Hazard Pay	\$50,890	Instructional Materials	\$22,163
Touchless Vision Screeners	\$27,800	Indirect Cost	\$1,027,223
		<b>Total Allocation</b>	<b>\$6,728,522</b>

# ESSER I Incentive



## Allocated

	Allocation
Non-Public	\$25,557
Teachers for Accelerate Learning Camp	\$44,857
Consultants for PD	\$83,480
CTE Online Textbooks	\$96,246
Online Leveled Libraries	\$97,250
Indirect Costs	\$63,211
<b>Total Allocation</b>	<b>\$410,601</b>

# GEER



## Allocated

	Allocation
Non-Public	\$10,535
Hot Spots	\$41,260
Chromebooks	\$352,692
Indirect Costs	\$73,601
<b>Total Allocation</b>	<b>\$478,088</b>



# ESSER II

**Proposed**

**Available through 9/30/2023**

	<b>Allocation</b>	<b>Spent</b>
Professional Development	\$1,539,620	
Instructional Technology	\$5,358,000	
Online Subscriptions	\$1,190,860	
Mental Health	\$1,875,000	
Parenting Center	\$1,000,000	
Instructional Materials	\$374,846	
Behavior Interventions	\$700,000	
Continuity of Services/Operational/Loss of Students	\$12,060,326	\$12,060,326
Indirect Costs	\$4,411,018	\$2,194,509
<b>Total</b>	<b>\$28,509,670</b>	<b>\$14,254,835</b>

# ESSER III

**Proposed**

Available through 9/30/2024

	Allocation	Spent
3 MHPs (3 years)	\$846,779	
Air Quality	\$33,288,668	
COVID Supplies	\$2,000,000	
26 Nurses (3 years)	\$6,402,747	
Bus Rentals (3 years)	\$330,000	
Health Consultant Services	\$30,000	
Internet Hot Spots	\$360,000	
*Summer Learning	\$3,464,768	\$940,318
*Tutoring	\$4,621,372	
*Evidenced-Based Interventions	\$2,748,172	\$407,063
Indirect Costs	\$9,936,163	
<b>Total</b>	<b>\$64,028,669</b>	<b>\$1,347,381</b>

**\*20% reserved to address learning loss**

# Public Comments/Questions

