

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
*(see instructions for mailing address)*

**PROPOSED AMENDMENT FOR  
 A FEDERAL OR STATE PROJECT**  
 FS-10-A (03/15)

**Agency Name and Address**

Letchworth Central School
5550 School Rd.
Gainesville, NY 14066

Wyoming

County

Agency Code:

6	7	0	4	0	1	0	4	0	0	0	0
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Amendment #

1

Project #:

5	8	8	2	2	1	3	8	4	5
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Contract #:

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Contact Person: D. Todd Campbell

Tel. #: 585-493-5450

E-Mail Address: tcampbell@letchworth.k12.ny.us

RECEIVED

AUG 07 2023

GRANTS FINANCE

**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

Received  
 MAY 01 2023  
 Office of Accountability

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

.DATE: 4.27.23

SIGNATURE:   
 Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: Kathleen Peart

Date: 7/11/2023

Finance:

8/7/23<sup>ca</sup>  
 Log

  
 Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
<p>15 Professional Salaries</p>	<p><u>Adjust:</u>            Due to not filling all positions in Summer 2022 we will modify what we offer For Summer 2023 as follows:</p> <p>Summer Enrichment Program will be 5 days per week, 2.5 hours per day for 6 weeks. We will have 12.5 Full time Summer Enrichment Teachers at \$3,000 annualized rate of pay (\$37,500 total).</p> <p>Courses will include Science, Art Programs (murals and art projects), Sports Camps, Swimming, Cooking and Sewing, STEAM, Construction, Orienteering, and Games.</p> <p>We will also offer a Survival Skills Camp Summer 2023 for one week that includes an overnight stay at a local park. The program will need 3 full-time teachers at an annualized rate of pay of \$2,120 (\$6,360 total).</p> <p>There will be 4 full time 2023 Summer School Teachers at annualized pay of \$4,800 (total: \$19,200) for six-week program, 5 days per week, 4 hours per day for 6 weeks.</p> <p>Increase the full time Summer Enrichment Coordinator to \$15,000 annualized rate of pay from originally planned \$14,400 annualized rate of pay for Summer of 2023.</p> <p>Adjust 3 Full Time Summer Enrichment Teaching Assistants for Summer 2023 to \$3,375 total for 3 Teaching Assistants (2.5 hours per day, 5 days a week for 6 weeks=75 total hours at \$15 per hour=\$1,125 per teacher) from 5,400 total (4 hours per day, 5 days per week for 6 weeks=120 total hours at \$15 per hour=\$1,800 per teacher) in the original plan.</p>		<p>-\$49,200</p>

**Adjust:**

Due to not filling all positions in Summer 2022 we will modify what we offer For Summer 2023 as follows:

Summer Enrichment Program will be 5 days per week, 2.5 hours per day for 6 weeks. We will have 12.5 Full time Summer Enrichment Teachers at \$3,000 annualized rate of pay (\$37,500 total increased from original \$14,400).

Courses will include Science, Art Programs (murals and art projects), Sports Camps, Swimming, Cooking and Sewing, STEAM, Construction, Orienteering, and Games.

We will also offer a Survival Skills Camp Summer 2023 for one week that includes an overnight stay at a local park. The program will need 3 full-time teachers at an annualized rate of pay of \$2,120 (\$6,360 total).

15 Professional Salaries

There will be 4 full time 2023 Summer School Teachers at annualized pay of \$4,800 (total: \$19,200) for six-week program. 5 days per week, 4 hours per day for 6 weeks.

Increase the full time Summer Enrichment Coordinator to \$15,000 annualized rate of pay from originally planned \$14,400 annualized rate of pay for Summer of 2023.

Adjust 3 Full Time Summer Enrichment Teaching Assistants for Summer 2023 to \$3,375 total for 3 Teaching Assistants (2.5 hours per day, 5 days a week for 6 weeks=75 total hours at \$15 per hour=\$1,125 per teacher) from 5,400 total (4 hours per day, 5 days per week for 6 weeks=120 total hours at \$15 per hour=\$1,800 per teacher) in the original plan.

**Remove:**

Remove 4 2022 Summer School Teachers ELA/Math at \$4,800 each for a total of

\$49,200

	<p>\$19,200 (positions were not filled in Summer 2022).</p> <p>Remove 1 2024 Summer ELA/Math Teacher at \$4,800.</p> <p>Remove Summer 2022 Learning/Enrichment Coordinator at \$14,400 (position was not filled in Summer 2022).</p> <p>Remove 3 2022 Summer School Teacher Assistants at \$1800 for a total of -\$5,400 (positions were not filled in Summer 2022).</p> <p>Remove 3 2024 Summer School Teaching Assistant Salaries -\$5,400.</p> <p>Remove Summer 2022 Enrichment teacher Salaries -\$14,400.</p> <p>Remove Teacher PD Summer 2022 -\$4800.</p> <p>Remove TA PD Summer 2022 -\$225</p> <p>Remove TA PD Summer 2023 -\$225</p> <p>Adjust Coordinator Summer 2024 salary to \$6,015 from \$14,400 (-\$8,385).</p> <p>(The above removals and adjustments/increases should now show the difference of \$49,200.)</p> <p><b>Decrease:</b> Due to program changes we need to decrease salaries by -\$49,200 to move to supplies and materials (\$36,834 and purchased services (\$6,000), and support staff (\$6,366).</p>		
16 Support Staff Salaries	<p><b>Increase:</b> Due to having a swimming program in Summer of 2023 we need one lifeguard full time 2.5 hours per day, 5 days per week, for 3 weeks at \$20 per hour=37.5 hours x \$20 for an increase of \$750.</p> <p>Increase to allow for 2 bus drivers 3 hours each day, 5 days a week, for the 6-week program for the 2023 Summer Enrichment</p>	+\$6,366	

	<p>Learning Program (two bus runs for each driver at 1.5 hours per trip). It will be a total of 90 hours per driver at \$27 per hour. The total cost for Summer Enrichment Learning bus drivers is \$4,860 (\$2,430 per driver for the 6-week program.)</p> <p>Increase for two bus drivers to State Park for overnight camping trip for our Summer 2023 Survival Skills Course. Each driver will drive 2 days, 4 hours each day at \$27 per hour for a total of \$108 per day per driver. The total cost of the two drivers over the two days is \$432.</p> <p>Increase for two bus drivers for Survival Skills Trip four hours on first day of program for 4 hours at \$27 per hour for a total of \$108.</p> <p>Increase for two bus drivers for Survival Skills trip on day 2 of program for 4 hours each at \$27 per hour for a total of \$216 for both drivers.</p>		
40	Purchased Services	<p><b>Increase:</b> \$6,000 for field trips and Tent Camping fees:  \$1,660 for Summer 2022(Hidden Valley).  \$2,000 for Summer 2023 field trip,  \$340 for Summer 2023 Tent Camping Fees-  4 State Park Tent Camp Sites at \$35 each  and \$200 entrance/parking fees.  \$2,000 for Summer 2024 field trip.</p>	+\$6,000
45	Supplies & Materials	<p><b>Increase:</b> Due to program changes we need to increase Supplies and Materials by \$40,132 to buy the following items for our Summer Enrichment and Survival Skills Programming for Summer of 2023. The total of Supplies and Materials for Summer of 2023 is \$43,395. A detailed list of supplies and prices is attached to this amendment.</p> <p><b>Adjust:</b>  Since no supplies and materials money has been spent from the original budget of \$8,687, we will be decreasing the Original Classroom and Organizational Supplies for</p>	+\$40,669

	Students list by \$2.726(leaving \$5.961 in supplies and materials) to add to the \$40,132 money being moved in from Professional Salaries and Employee Benefits to get the total \$43,395 needed for the submitted list of supplies and materials for Summer of 2023.		
46	Travel Expenses		
80	Employee Benefits	<b>Decrease:</b> Due to the reduction of Professional Salaries by \$42,834 to be put into supplies and materials and purchased services we are decreasing Employee Benefits by -\$3,044 (FICA-\$3,277 + TRS -\$344 + Workman's Comp-\$214 = -\$3,835 total).	-\$3,835
90	Indirect Cost		
49	BOCES Services		
30	Minor Remodeling		
20	Equipment		
<b>Total Increase or Decrease</b>		(+)\$53,035	(-)\$53,035

**Net Increase or Decrease**

\$0

**Previous Budget Total**

\$267.821

**Proposed Amended Total**

\$267.821

	\$0
	\$267.821
	\$267.821





Items	Unit Price	QTY	Total
Tree Finder Manuals	\$5.95	10	\$59.50
Pond Life Books	\$7.99	10	\$79.90
Finn Water Quality Index Field Trip Kit	\$330.00	1	\$330.00
Leonardo da Vinci Catapult kits	\$9.40	1	\$225.60
Worklife HD 3 Ring Binders	\$3.47	60	\$208.20
Wedge Mat Blue	\$619.00	1	\$619.00
Batting Practice Platform	\$1,249.00	1	\$1,249.00
Fitpro Champion Vests yellow (set of 6)	\$50.95	2	\$101.90
Fitpro Champion Vests Red (set of 6)	\$50.95	2	\$101.90
Fitpro Champion Vests Blue (set of 6)	\$50.95	2	\$101.90
Fitpro Champion Vests Green (set of 6)	\$50.95	2	\$101.90
Synthetic Orange Footballs (set of 6)	\$89.95	2	\$179.90
TRX suspension trainer	\$279.00	1	\$279.00
Life Vests	\$39.95	12	\$479.40
Pool Noodles set of 28	\$99.95	1	\$99.95
Diving Pack	\$129.00	1	\$129.00
Flag Belt System set of 12 blue	\$69.95	2	\$139.90
Flag Belt System set of 12 red	\$69.95	2	\$139.90
Gopher Throw Down Rubber bases	\$179.00	2	\$358.00
Skill Cushion Training Mat	\$1,249.00	2	\$2,498.00
Shipping/freight (Gopher)	\$314.33	1	\$314.33
Kwik Goal 12X6.5	\$1,450.23	2	\$2,900.46
Kwik Back Rebounder	\$365.23	1	\$365.23
Coach Sticks Set	\$98.23	1	\$126.00
Mini Disc Cones pack	\$14.23	2	\$28.46
Kwik Goal Hand Pump	\$14.50	4	\$58.00
Rondoring	\$64.23	3	\$192.69
Shipping/freight (BSN)	\$249.17	1	\$249.17
Tanner Tee Batting Tee	\$89.95	2	\$179.90
Toobaloos	\$5.88	20	\$117.60
Reclosable Food Storage Bags (50 pack)	\$16.49	2	\$32.98
Magnetic Clips (18 pack)	\$19.99	1	\$19.99
Highlighter 12 Pack	\$13.29	5	\$66.45
Whisperphone 12 pack	\$200.59	1	\$200.59
2 Pocket Foloders 25 pack	\$20.99	3	\$62.97
Clipboards	\$5.69	15	\$85.35
Eisen Round Cover Dual Sharpener	\$2.69	10	\$26.90
Mozzarella Cheese	\$10.00	1	\$10.00
Beeswax Lip Balm	\$56.00	1	\$56.00
Cherry Flavor Oil	\$4.00	1	\$4.00
Coconut Flavor Oil	\$4.00	1	\$4.00
Pizza Boxes 5 count	\$32.50	1	\$32.50

Embroidery Floss Assortment	\$14.30	1	\$14.30
Embroidery Floss Jumbo Pack	\$15.20	1	\$15.20
Speedball Elegant Writer Markers set of 12	\$18.50	1	\$18.50
Calligraphy Set	\$56.20	1	\$56.20
Sewing Up Math Kit String Art	\$30.05	1	\$30.05
Sewing Up Math Kit Winter Holiday	\$30.05	1	\$30.05
Black Construction Paper 12x18	\$5.15	1	\$5.15
Tie Dye Kit	\$17.90	1	\$17.90
Tulip Tye XL Tie-Dye Bundle	\$73.65	1	\$73.65
Sew your Own Mini Animals	\$25.55	2	\$51.10
Counted Cross Stitch Floating Turtle	\$4.65	3	\$13.95
Cupcake Counted Cross Stitch Kit	\$4.50	3	\$13.50
Fox Counted Cross Stitch Kit	\$4.65	3	\$13.95
Counted Cross Stitch Fox	\$4.65	3	\$13.95
Counted Cross Stitch Kitty	\$4.65	3	\$13.95
Counted Cross Stitch Penguin	\$5.15	3	\$15.45
Counted Cross Stitch Play Ball	\$4.65	3	\$13.95
Counterd Cross Stitch Dolphin Splash	\$4.65	3	\$13.95
Stamped Cross Stitch Kit Singing ALong	\$4.65	3	\$13.95
Stamped Cross Stitch Kit One Cool Cat	\$4.65	3	\$13.95
Stamped Cross Stitch Kit Bear and Balloon	\$4.65	3	\$13.95
Stamped Cross Stitch Kit Soggy Froggy	\$4.65	3	\$13.95
Stamped Cross Stitch Kit The Whale	\$4.65	3	\$13.95
Hand Sewing Needles	\$3.81	3	\$11.43
Embroidery Organzier	\$12.75	1	\$12.75
Marshmallows	\$2.00	2	\$4.00
Baker's Imitation Vanilla	\$1.46	1	\$1.46
Hershey's Cocoa	\$4.44	1	\$4.44
Great Value Sugar	\$2.94	1	\$2.94
Great Value Powdered Sugar	\$3.68	2	\$7.36
Great Value Semi Sweet Chocolate 12 oz	\$2.08	2	\$4.16
Great Value Grape Juice 64 FI OZ	\$2.98	1	\$2.98
Lemon Juice 15 Oz	\$2.17	1	\$2.17
Quaker Oats 42 Oz	\$5.68	1	\$5.68
Rice Chex Mix	\$4.78	3	\$14.34
Hershey's Chocolate Candy 6 ct	\$5.88	4	\$23.52
M&Ms 38 Oz	\$11.98	1	\$11.98
Hanes Mens Shirt White XL 10 pack	\$27.48	1	\$27.48
Hanes Mens Shirt White L 10 pack	\$27.48	1	\$27.48
Hanes Mens Shirt White M 10 pack	\$27.48	1	\$27.48
Hanes Mens Shirt White S 10 pack	\$27.48	1	\$27.48
Coconut Milk Yogurt 24 Oz	\$5.30	1	\$5.30
Great Value Plain Non-fat Yogurt	\$2.36	2	\$4.72

Silk Dairy Free Vanilla Almond Milk	\$3.48	1	\$3.48
Great Value Whole Milk Vitamin D Gallon	\$2.72	2	\$5.44
Great Value Butttter 16 oz	\$3.98	2	\$7.96
Great Value Frozen Blackberries 16 oz	\$4.24	1	\$4.24
Great Value Cherry Berry Blend Frozen 24 oz	\$7.98	1	\$7.98
Great Value Frozen Blueberries 48 oz	\$7.84	1	\$7.84
Wyman's Wild Blueberries	\$4.48	1	\$4.48
Great Value Frozen Sliced Strawberries	\$9.98	1	\$9.98
Great Value Frozen Tripple Berry Blend	\$11.98	3	\$35.94
Great Value Quart Storage Bags	\$2.34	2	\$4.68
Great Value Aluminum Foil	\$3.78	10	\$37.80
Great Value Plastic Wrap	\$1.97	6	\$11.82
Great Value Zipper Bag Gallon	\$6.88	1	\$6.88
Great Value Paper Plates	\$5.18	1	\$5.18
Reynolds Vaking Sheets 25 Sheets	\$3.88	1	\$3.88
Great Value Plastic Cups 16 oz	\$4.62	1	\$4.62
Ajax Dish Soap 12.4 Oz	\$1.24	6	\$7.44
Gain Laundry Soap 46 fl oz	\$5.44	1	\$5.44
Scotch Sure Packaging Tape 4 rolls	\$12.83	1	\$12.83
Magherita Pre-sliced Pepporoni 5 oz	\$2.40	2	\$4.80
Great Value Honey 12 oz	\$3.94	2	\$7.88
Great Value Peanut Butter 40 oz jar	\$3.98	2	\$7.96
Honey Maid Fresh Stacks Graham Crackers	\$4.58	2	\$9.16
Ritz Crackers	\$2.98	1	\$2.98
Club Crackers 13.7 oz	\$3.82	1	\$3.82
Jumbo Set of 18 Ice Pop Molds	\$19.99	4	\$79.96
Werewolves Paracord 550 4mm paracord kit	\$22.99	2	\$45.98
Werewolves Paracord 550 2mm paracord Kit	\$19.99	1	\$19.99
Design Your Own Baker Kit	\$269.00	2	\$538.00
Cribbage Game	\$19.99	1	\$19.99
Sorry Game	\$26.69	2	\$53.38
Trouble Game	\$30.99	2	\$61.98
Guess Who Game	\$42.69	1	\$42.69
Scrabble Game	\$32.89	1	\$32.89
Tri-ominos Game	\$27.99	2	\$55.98
Playing Cards	\$3.69	8	\$29.52
Skip-Bo Game	\$20.99	2	\$41.98
Blockus Game	\$52.99	1	\$52.99
Sequence Game	\$32.24	1	\$32.24
7 Wonders Duel Game	\$46.79	1	\$46.79
Catan Game	\$48.79	1	\$48.79
Scotch Blue Painter's Tape	\$6.81	3	\$20.43
Jumbo Craft Sticks box of 500	\$8.92	1	\$8.92

Chroma Acrylic Mural Paint Blacktop Black	\$8.17	2	\$16.34
Chroma Acrylic Mural Paint Brick	\$8.17	1	\$8.17
Chroma Acrylic Mural Paint Calypso	\$8.17	3	\$24.51
Chroma Acrylic Mural Paint Dirt	\$8.17	1	\$8.17
Chroma Acrylic Mural Paint Fury	\$10.03	1	\$10.03
Chroma Acrylic Mural Paint Glam Rock	\$11.69	1	\$11.69
Chroma Acrylic Mural Paint 2 Go	\$10.03	2	\$20.06
Chroma Acrylic Mural Paint Ice	\$10.03	3	\$30.09
Chroma Acrylic Mural Paint Polar	\$10.03	2	\$20.06
Chroma Acrylic Mural Paint Plucker	\$10.03	1	\$10.03
Chroma Acrylic Mural Paint Purple Haze	\$11.69	1	\$11.69
Chroma Acrylic Mural Paint Sand	\$8.17	1	\$8.17
Chroma Acrylic Mural Paint Blacktop Scorched	\$10.03	2	\$20.06
Chroma Acrylic Mural Paint Blacktop Slime	\$8.17	1	\$8.17
Chroma Acrylic Mural Paint Stop	\$10.03	2	\$20.06
Impact High Density Foam Mini Paint Roller	\$5.39	2	\$10.78
Mini Paint Roller Tray	\$2.49	1	\$2.49
Brushes Economy White Bristle 1/2"	\$0.91	10	\$9.10
Brushes Economy White Bristle 1"	\$1.03	10	\$10.30
Brushes Economy White Bristle 2"	\$2.00	2	\$4.00
Brushes Economy White Bristle 3"	\$3.03	2	\$6.06
Trimaco SuperTuff Plastic Drop Cloth	\$6.50	1	\$6.50
Ronan Prime-All	\$41.44	1	\$41.44
Golden Archival Spray Varnish	\$18.40	1	\$18.40
Kwik Stix Tempera Paint Stick Neon Set	\$57.60	1	\$57.60
Uni Posca Paint Markers Basic Colros set of 16	\$37.85	1	\$37.85
Pacon White Utility Paper Roldd 24"x1000ft	\$51.97	1	\$51.97
4 Sargent Sidewalk Chalk	\$29.12	1	\$29.12
- lettuce (~20 heads)	\$1.50	20	\$30.00
- flour (~ 10 pounds)	\$2.00	2	\$4.00
- uncrustables (~60)	\$0.50	60	\$30.00
- fruits (~120 pounds) * 1 pound of fruit per kid per week	\$4.18	120	\$501.60
- cake and brownie mixes (~6 boxes)	\$2.00	6	\$12.00
- baking misc. (nuts, sprinkles, spices etc)	\$100.00	1	\$100.00
- snack items (pretzels, chips etc)	\$200.00	1	\$200.00
-frozen items	\$100.00	2	\$200.00
KOSBON Mixing Bowls with Lid Set, 35PCS Kitchen Utensils Stainless Steel Nesting Bowls, Measuring Cups and Spoons, 12 Reusable Silicone Stretch Lids Non-Slip Mat Egg Whisk for Baking Prepping Cooking	\$37.99	4	\$151.96
Cook with Color Stainless Steel Measuring Cups and Measuring Spoon 8 Piece Set, Multicolored	\$14.99	3	\$44.97
Mainstays Kitchen Accessory Set, Multi-color, 17 Pieces	\$12.44	3	\$37.32
Life Vest- Body Glove Mens life vest	\$39.99	18	\$719.82
Kayak -Field and Stream Blade 80 Kayak	\$229.00	18	\$4,122.00

Kayak Paddle - Field and Stream Aluminum Paddle	\$49.99	18	\$899.82
Canoe - Lifetime Wasatch	\$599.99	2	\$1,199.98
Canoe Paddle - Field and stream 60"	\$24.99	4	\$99.96
Emergency First Aid Kit	\$29.99	3	\$89.97
Air Horn	\$9.99	3	\$29.97
Whistle with lanyard	\$3.99	18	\$71.82
Field and stream fire tinder	\$3.99	5	\$19.95
Duraflame fatwood	\$4.99	3	\$14.97
Grip multi-purpose glow rope 50 Feet	\$9.99	2	\$19.98
hiking military backpack water proof	\$41.99	18	\$755.82
Sleeping bag - coleman cool weather	\$33.99	18	\$611.82
cooking stove	\$29.99	1	\$29.99
Food - Trail mix, Freezer dried meals, granola bars	\$300.00	1	\$300.00
Bulin Camp cookware mess Kit	\$39.99	1	\$39.99
Ozark trail 6 person tent	\$139.00	3	\$417.00
Flashlight Ozark Trail Ot Mini Led Flashlight	\$11.85	2	\$23.70
Garbage bags, ziplock bags, tissues, toilet paper, paper towels	\$40.00	1	\$40.00
Safety protector helmet 11 - kayak helmet	\$35.99	18	\$647.82
Dry Bag - floating-roll top	\$6.85	18	\$123.30
ozark Headlamp	\$9.99	18	\$179.82
Crayola Washable Temptra Paint 12 Assorted	\$64.39	1	\$64.39
Acrylic Paintg 4 Oz 12 pack	\$59.79	1	\$59.79
3.25 Oz Utility Cup	\$9.09	2	\$18.18
3.25 Oz Utility Cup lid	\$8.59	2	\$17.18
Value Paint Brush Classroom Set	\$149.89	1	\$149.89
Paint and Clay Exporer Rollers Set 2	\$19.59	1	\$19.59
Paint and Clay Exporer Rollers Set 1	\$19.59	1	\$19.59
Mini Canvas pk 16	\$28.79	5	\$143.95
9x12 Assorted Construction Paper	\$20.39	2	\$40.78
12x18 Assorted Construction Paper	20.39	2	\$40.78
Astrobrights Card Stock Brights	\$20.39	2	\$40.78
Astrobrights Card Stock White	\$20.39	2	\$40.78
Spiral Sketch Diary	\$4.49	35	\$157.15
Scissors 12 pk	\$22.79	2	\$45.58
Scissors Lefty	\$3.29	5	\$16.45
1.27 oz glue sticks 12 pack	\$15.19	4	\$60.76
Tacky Glue 18 pack	\$16.69		\$0.00
1.5 inch Masking Tape	\$6.79	1	\$6.79
Crayola Marker/Crayon Class Pack	\$99.99	1	\$99.99
Crayola Colored Pencils Class Pack	\$63.29	1	\$63.29
Aluminum Sculpture Wire	\$14.99	1	\$14.99
EZ Carve Foam Blocks	\$86.29	1	\$86.29
Remnant Yarn Pack	\$14.89	2	\$29.78

Crayola Model Magic 75 1 oz packs	\$59.99	2	\$119.98
1/2" pex cinch ring	\$0.35	25	\$8.75
3/4" Pex Cinch ring	\$0.44	25	\$11.00
Apollo Pex Cinch Tool	\$63.15	1	\$63.15
1/2x10' Pipe Blue Stick	\$0.37	20	\$7.40
3/4"x10' Pipe Blue Stick	\$0.71	10	\$7.10
1/2"x10' Pex Pipe Red	\$1.74	6	\$10.44
3/4"x10' Pex Pipe Red	\$2.27	6	\$13.62
1/2" Pex Tee	\$0.96	6	\$5.76
1/2" Pex Coupling	\$2.25	2	\$4.50
1/2" Pex MPT	\$3.32	2	\$6.64
Builder Two Handle 4" CC lav Faucet with Pop up Chrome	\$84.18	1	\$84.18
1/2" Pex MPT	\$3.32	2	\$6.64
Durapro 3/8" compression x 1/2" Braided Stainless Supply line	\$3.57	2	\$7.14
3/4-1/2-1/2 Pex Tee	\$3.09	6	\$18.54
1/2 Pex Ball Valve	\$7.53	2	\$15.06
1/2 PF x 3/8 Comp Angle Stop	\$8.98	2	\$17.96
1/2" CPVC pipe	\$0.34	20	\$6.80
Oatey HD Glue 32 oz	\$28.85	1	\$28.85
Oatey Clear Cleaner	\$7.81	1	\$7.81
CPVC 90 elbow	\$0.12	6	\$0.72
CPVC 1/2" Tee	\$0.58	6	\$3.48
4x8x1/2 Drywall	\$15.36	3	\$46.08
QC Rtrctbl Utility Knife	\$9.90	3	\$29.70
1 1/4" #6 drywall screw 5#	\$28.21	1	\$28.21
2 1/2"x#7 Drywall Screws 5#	\$16.38	1	\$16.38
80lb concrete mix	\$6.69	2	\$13.38
80# Mason Mortar Mix	\$8.99	1	\$8.99
Concrete Brick 2 1/4"x4x8	\$0.75	12	\$9.00
2x4x8 SPF Stud	\$3.19	12	\$38.28
7" Speed Square	\$16.88	3	\$50.64
145D 16" Magnesium float	\$39.99	2	\$79.98
16" Finishing Trowel	\$21.49	2	\$42.98
Clear Safety Glasses	\$4.79	15	\$71.85
NTRLDIP Gloves	\$24.99	15	\$374.85
14/2 with Ground Romex 50 ft	\$24.25	1	\$24.25
Vinyl Electrical Tape	\$9.46	2	\$18.92
15a-120v tamper resistant duplex receptacle ivory	\$1.96	10	\$19.60
15A-120v Switch ivory	\$1.31	10	\$13.10
Combo Handy Pack	\$16.98	1	\$16.98
9.5 watt A19 LED 4000k	\$6.37	2	\$12.74
viking staple nob	\$0.03	100	\$3.00
4" Round ceiling nail on fiberglass box	\$2.48	5	\$12.40

2 gang fiberglass nail on box	\$3.49	25	\$87.25
LEV Plastic Medium Base Keyless lampholder	\$4.86	5	\$24.30
MLW Voltage Detector	\$12.88	5	\$64.40
KLE GFI Receptacle Tester	\$13.01	2	\$26.02
Lev 15A-120 Voltr tamper resistant gfi receptacle ivory	\$18.84	2	\$37.68
Duck Brand Duck Tape	\$19.99	3	\$59.97
Rubber Bands 2 oz bag	\$1.12	2	\$2.24
Card Stock Paper Assorted Pastel 75 sheets	\$5.98	2	\$11.96
Card Stock Paper Assorted Neon 75 sheets	\$5.98	2	\$11.96
Paper Clips 1 1/4" pack of 100	\$8.77	1	\$8.77
10" Hot Glue sticks Multi-Temp	\$28.42	2	\$56.84
Drinking Straws Assorted Colors	\$5.99	2	\$11.98
Verbatim CD-R Discs 100 pack	\$24.88	1	\$24.88
Yellow Braided Nylon string 500'	\$10.99	1	\$10.99
Cable Zip ties	\$31.67	1	\$31.67
Estes A8-3 Engine Bulk Pack 24 engines	\$59.75	1	\$59.75
Estes Flying Model Rocket Bulk Pack	\$43.17	3	\$129.51
Estes Alpha III Flying Model Rocket Launch Set	\$44.99	1	\$44.99
1000 count wood craft sticks	\$4.97	1	\$4.97
Jumbo Craft Sticks box of 900	\$11.97	1	\$11.97
Pearlized Pins 150 pieces	\$2.08	13	\$27.04
White Foam Board 20"x30"	\$0.97	20	\$19.40
12 Pack 4 Ounce plastic squeeze bottles	\$15.58	2	\$31.16
Aluminum Foil 225 sq ft	\$9.18	2	\$18.36
Tempra Paint Black	\$15.43	1	\$15.43
Tempra Paint 12 Assorted Colors	\$30.79	1	\$30.79
Value Paint Brush Assortment 40 brushes	\$54.54	1	\$54.54
Foam Sponge Wood handle paint brush set	\$10.99	1	\$10.99
Plastic Party Tablecloths	\$24.50	4	\$98.00
Scotch Packing Tape 6 rolls	\$24.50	2	\$49.00
Mainstays 2 Piece Kitchen Funnel Set	\$0.97	2	\$1.94
Frankenstein Scripts	\$200.00	1	\$200.00
Royalties	\$50.00	1	\$50.00
Video Licensing for play	\$50.00	1	\$50.00
Replacement Microphone wires	\$75.00	5	\$375.00
Ultimate Lighting Tree Pkg #LT-88B	\$279.99	2	\$559.98
ETC Colorsource PAR Black	\$832.00	4	\$3,328.00
ETC C-Clamp #400CC	\$21.60	4	\$86.40
4 Safety Cable Black	\$3.75	4	\$15.00
Mileage for Buses (3840 miles at 2.07 per mile)			\$7,950.00
		Total	\$43,395.05

