

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
RECEIVED

JUL 14 2023

**PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

= Required Field

BY: Agency Name: Letchworth CSD Wyoming
Mailing Address: 5550 School Rd County
Gainesville, NY 14066 US

Agency Code: Amendment #:
Project Number:
Contract #:
Contact Person: Tel:
E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/31/23 Signature: Todd Campbell

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Peart Date: 6/29/2023
Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	ADJUST- Reduce Instructional Coach Salaries for 2022-23- unable to fill these positions/ New Position titles for 2023-24 Salaries 1.0 FTE AIS Teacher/ 1.0 FTE Reading Teacher/ 1.0 FTE Reading Teacher-AIS to meet the needs of Learning loss in grades K-12 (remove Instr. Coaches)		\$93,220
16 - Support Staff Salaries			
40 - Purchased Services	4 Lexia Aspire Pro Learning Leader Licenses/17 Lexia Aspire Pro Learning Participant Licenses / 1 Lexia Aspire Success Partnership-Bronze	\$16,600	
45 - Supplies & Materials	We are noticing significant reading defecits due to learning loss, this proven literacy instructional strategy approach will aid our teachers in improving our reading instruction/LETRS Participant materials Bundle (LEXIA Learning Systems) Live On-line professional Learning (Teacher and Administrator) 44 participants (\$76,120)/ Aquarium and related supplies for the AG program (\$500)	\$76,620	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			

20 - Equipment			
	Total Increase or Decrease:	(+)	\$ 93,220
	Net Increase or Decrease:		(-) \$ 93,220
ENTER BUDGET >	Previous Budget Total:	\$	1,339,071
	Proposed Amended Total:	\$	1,339,071

