

**Novi Community School District  
General Appropriations Resolution  
Resolution for Final Budget by the Board of  
Education General Fund Budget - June 10, 2021**

**RESOLVED**, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2020-2021: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2020-21 as follows:

**REVENUE:**

Local	\$24,045,075
State	48,248,997
Federal	7,321,522
Incoming Transfers & Other Transactions	<u>3,873,932</u>
 TOTAL REVENUE AND INCOMING TRANSFERS	 \$83,489,526
 FUND BALANCE AS OF JULY 1, 2020	 <u>11,097,682</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 <u>\$94,587,208</u>

**BE IT FURTHER RESOLVED**, that \$94,587,208 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Basic Programs	\$43,025,782
Added Needs	9,043,047
Adult Education	314,028
Pupil Services	5,460,064
Instructional Support Services	5,349,358
General Administration	596,705
School Administration	3,682,552
Business Services	882,798
Maintenance/Operations & Security	6,119,938
Transportation	1,744,306
Central Services	2,094,396
Athletics	1,110,965
Community Services	<u>1,100,781</u>
 TOTAL EXPENDITURES	 \$80,524,721
 TOTAL APPROPRIATED	 <u>\$80,524,721</u>
 FUND BALANCE AS OF JUNE 30, 2021	 <u>\$14,062,488</u>