

Received

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

OCT 17 2022

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

Office of Accountability

FS-10-A (03/15)

= Required Field

Agency Name:	Letchworth Central School District	Wyoming
Mailing Address:	5550 School Road	County
	Gainesville, NY 14066	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

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BY: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/12/22

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 10/27/22

Finance: Logged

Approved

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OCT 28 2022

GRANTS FINANCE

SUBTOTAL	EXPLANATION <small>(Provide same detail as required in FS-10 Budget)</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	INCREASE: Due to the difficulty of finding and retaining qualified employees, the District will offer a 1 Time Retention Benefit in 2022 to Teachers (98*\$500 = \$49,000) and Teaching Assistants (20*\$500=\$10,000) and also in 2023 to Teachers (98*\$500=\$49,000); DECREASE: MTSS Team Paid Professional Learning - \$20,250; Middle School Counselor -\$92,645 (Total: \$49,000+\$10,000+\$49,000-\$20,250-\$92,645=-\$4,895 NET DECREASE)		\$4,895
16 - Support Staff Salaries	Due to the difficulty of finding and retaining qualified employees, the District will offer a 1 Time Retention Benefit for Support Staff, (83*\$500=\$41,500); Custodian Salary Increase to bring to actual due to contract (\$890)	\$42,390	
40 - Purchased Services	Professional Learning for STEAM Teacher to Provide New Courses, -\$7,200.00; Professional Learning for Agriculture teacher(s) to provide new courses, -\$7,500.00; PBIS Training for Middle/High School Teachers, -\$3,000.00		\$17,700
45 - Supplies & Materials	MTSS Supplies no longer needed -\$2,500; Technology Supplies no longer needed -\$748		\$3,248
46 - Travel Expenses			
80 - Employee Benefits	INCREASE: FICA for retention stipend, \$11,437; DECREASE: Benefit reduction for above salary decreases and to bring other employee benefits to actual (FICA -\$8,636, ERS -\$3,015, TRS - \$11,063, WC -\$564, Health -\$4,706)		\$16,547
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)\$ 42,390	(-)\$ 42,390
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	1,368,469
	Proposed Amended Total:	\$	1,368,469