

Received

MAR 21 2022

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Agency Name and Address

Letchworth Central School District
 5550 School Road
 Gainesville, New York 14066

Office of Accountability

Wyoming

County

Agency Code:

6	7	0	4	0	1	0	4	0	0	0	0
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Project #:

5	8	8	0	2	1	3	8	4	5
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Amendment #

1

Contract #:

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Contact Person: Julie Pernesky, Director of Curriculum & Instruction

Tel. #: 585-493-3513

E-Mail Address: jpernesky@letchworth.k12.ny.us

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

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 GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 3/15/22

SIGNATURE: [Signature]
 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 03/24/22

Finance: 4/4/22^{CL}
 Log

4/4/22
 Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p>REMOVE - Elementary Play Director and two Assistants</p> <p>ADJUST Salary for Elementary Social Worker - reduce to 1.5 FTE and change salary to 52,665 +5% +5%</p>		51,075
16 Support Staff Salaries	<p><i>Funded Elsewhere</i> - Health Office Aide</p>		20,796
40 Purchased Services	<p>ADD - Day Automation - Heating, Ventilation & Air Conditioning: To improve indoor air quality we will make repairs, replacements and upgrades to the existing mechanical, non-mechanical and heating, ventilation and air conditioning systems, filtering, purifications and other air cleaning, fans and control systems (Equipment and Supplies: \$123,079, Installation and Programming: \$269,116, Bond: \$4,236, Total: \$396,431 pricing per NYS OGS Contract)</p> <p>ADD - Multi-sport outdoor scoreboard for Physical Education and Interscholastic Athletics (includes stadium and soccer scoreboard systems, freight, installation including removal of existing scoreboards, painting of existing beams and training \$41,950, bond: \$875, OCP Policy: \$5,850, Total: \$48,675 pricing per BOE approved Sourcewell cooperative contract)</p> <p>ADD - HS Gym Audio System (\$72,139), HS Music Technology Recording Studio (\$9,740) & STEM Suite Digital Display Board (\$10,038) (plus bond: \$783 for a total of \$92,700 pricing per BOE approved TIPS cooperative contract)</p>	537,806	
45 Supplies & Materials	<p>REDUCE Chromebooks by 600 @ \$392.38 each</p> <p><i>Funded Elsewhere</i> - Video Editing/CAD Computers</p>		451,428

	Travel Expenses			
80	Employee Benefits	REDUCE to align with changes to Professional and Support Staff Salaries		14,507
90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment			
Total Increase or Decrease			(+) \$537,806	(-) \$537,806
Net Increase or Decrease				\$0
Previous Budget Total				\$1,368,469
Proposed Amended Total				\$1,368,469