

**Called Special Session Board Meeting
Bulloch County Board of Education
William James Educational Complex
Board Room
Friday, August 18, 2023
12:00 Noon**

Agenda

(The Board requests all cell phones be silenced.)

- I. Call to Order**
- II. Moment of Silence/Pledge of Allegiance**
- III. Amend/Adopt the Agenda**
- IV. Final Approval of Millage Rate for 2023**
- V. Adjournment**

To: Charles G. Wilson, Superintendent

From: Alison A. Boatright, CFO

Date: August 17, 2023

Re: Approval of 2023 Millage Rate (for FY '24)

Attached is a copy of our 2023 Tax Digest and 5-Year History of Levy for the Bulloch County Board of Education's M&O millage rate for FY '24. We have advertised all required Notices of Property Tax Increase and held all 3 public hearings.

We are now asking that the Board increase the M & O millage rate from 8.263 to 8.478 mills.

Please let me know if you have any questions.

NOTICE

The Bulloch County Board of Education does hereby announce that the millage rate will be set at a called meeting to be held at the Bulloch County Board of Education Central Office on Friday, August 18, 2023 at 12:00 noon and pursuant to the requirements of O.C.G.A. Section 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

CURRENT 2023 TAX DIGEST AND 5 YEAR HISTORY OF LEVY

COUNTY SCHOOL	2018	2019	2020	2021	2022	2023
Real & Personal	2,041,906,189	2,217,376,411	2,279,567,601	2,447,234,236	2,776,124,960	3,264,658,536
Motor Vehicles	39,348,840	33,430,080	28,482,540	25,507,990	23,281,120	24,397,490
Mobile Homes	17,682,192	19,286,779	19,221,732	20,734,820	22,590,329	28,597,606
Timber - 100%	7,098,028	10,565,482	10,129,835	10,175,440	12,512,518	7,938,045
Heavy Duty Equipment	248,524	152,442	83,319	331,437	85,768	150,416
Gross Digest	2,106,283,773	2,280,811,194	2,337,485,027	2,503,983,923	2,834,594,695	3,325,742,093
Less Exemptions	193,971,635	232,161,086	193,350,901	250,877,417	291,036,263	342,771,962
NET DIGEST VALUE	1,912,312,138	2,048,650,108	2,144,134,126	2,253,106,506	2,543,558,432	2,982,970,131
Gross Maintenance & Operation Millage	14.989	14.382	14.484	14.755	14.000	14.000
Less Rollback (Local Option Sales Tax)	5.562	5.344	5.566	6.187	5.737	5.522
NET M&O MILLAGE RATE	9.427	9.038	8.918	8.568	8.263	8.478
TOTAL M&O TAXES LEVIED	\$18,027,367	\$18,515,700	\$19,121,388	\$19,304,617	\$21,017,423	\$25,289,621
Net Tax \$ Increase	\$412,354	\$488,333	\$605,688	\$183,228	\$1,712,807	\$4,272,197
Net Tax % Increase	2.34%	2.71%	3.27%	0.96%	8.87%	20.33%

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