

**POQUOSON CITY SCHOOL BOARD MEETING**  
**AUGUST 22, 2023 – 6:00 p.m.**  
**CITY OF POQUOSON COUNCIL CHAMBERS**

**AGENDA**

- I. CALL TO ORDER – *Shannon Martin, Chair***
- II. PLEDGE TO THE FLAG, MOMENT OF SILENCE, AND INSPIRATIONAL READING – *Thatcher Faciszewski, Board Student Representative***
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- IV. RECOGNITIONS**
  - A.** Recognition of Outgoing School Board Members, Christina Helsel and Cathy Everett
- V. PRESENTATIONS AND REPORTS**
  - A.** Instructional Update – *Amber Brown, Assistant Superintendent for Instruction*
  - B.** Financial Update – *Tracy Spence, Director of Finance*
  - C.** Operations Update – *Brandon Ratliff, Ed.D., Assistant Superintendent for Operations*
- VI. PUBLIC COMMENT**
- VII. CONSENT AGENDA**
  - A.** Approval of Financial Reports *(Enclosed)*
  - B.** Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*
  - C.** Approval of Personnel Action *(Enclosed)*
  - D.** Approval of Minutes for June’s Regular Meeting and Work Session *(Enclosed)*
- VIII. OTHER MATTERS FOR CONSIDERATION**
  - A.** Consideration of Approval of Second Reading of Changes to Policy Manual *(Reading File Enclosed)*
  - B.** Consideration of Approval of Proclamation for Hispanic and Latino Heritage Month *(Enclosed)*
- IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- X. MATERIAL FOR BOARD REVIEW**
- XI. ADJOURNMENT**

**POQUOSON CITY SCHOOL BOARD  
WORK SESSION  
AUGUST 22, 2023 – TO FOLLOW REGULAR MEETING  
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM**

**AGENDA**

**Old Business**

- I. Student Handbook and Code of Conduct for 2023-2024 School Fee Chart

**New Business**

- I. Pay Plan Amendment / Stipends
- II. CIP Update
- III. City of Poquoson's Proposed Conditional Use Permit (Montessori School)
- IV. Review of Policy 7-1.2 Equal Educational Opportunities/Nondiscrimination

# 2023 - 2024 Expenditures and Revenue Year-To-Date



POQUOSON CITY PUBLIC SCHOOLS  
EXPENDITURE ACCOUNT REPORT

FOR MONTH ENDING July 2023

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY						
HOMEBOUND INSTRUCTION	\$4,458.00	\$0.00	\$0.00	\$0.00	\$4,458.00	0%
SECONDARY						
HOMEBOUND INSTRUCTION	\$5,571.00	\$0.00	\$941.94	\$941.94	\$4,629.06	17%
TOTAL FOR						
POQUOSON PRIMARY	\$4,213,965.00	\$929.30	\$26,646.83	\$26,646.83	\$4,186,388.87	1%
TOTAL FOR						
POQUOSON ELEMENTARY	\$3,969,678.00	\$1,474.00	\$29,194.16	\$29,194.16	\$3,939,009.84	1%
TOTAL FOR						
POQUOSON MIDDLE	\$4,456,449.00	\$0.00	\$33,705.68	\$33,705.68	\$4,422,743.32	1%
TOTAL FOR						
POQUOSON HIGH	\$7,550,634.00	\$5,159.14	\$76,415.35	\$76,415.35	\$7,469,059.51	1%
TOTAL FOR						
ELEM & SECOND PROGRAMS	\$816,269.00	\$0.00	\$4,701.87	\$4,701.87	\$811,567.13	1%
TOTAL FOR						
ADMINISTRATION	\$6,848,606.00	\$740,157.90	\$212,963.61	\$212,963.61	\$5,895,484.49	14%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT						
TITLE I NCLB	\$0.00	\$3,252.00	\$53.63	\$53.63	(\$3,305.63)	0%
CARL PERKINS	\$105,008.00	\$0.00	\$0.00	\$0.00	\$105,008.00	0%
VI-B	\$17,422.00	\$0.00	\$0.00	\$0.00	\$17,422.00	0%
TITLE II	\$437,200.00	\$0.00	\$107.65	\$107.65	\$437,092.35	0%
TITLE IV	\$28,540.00	\$0.00	\$0.00	\$0.00	\$28,540.00	0%
DODEA TIEKED SYSTEM OF SUPPORT GRANT	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
IMPACT AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
PRESCHOOL	\$165,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	0%
CARES-GEER & ESSER	\$12,357.00	\$0.00	\$0.00	\$0.00	\$12,357.00	0%
CARES-ESSER II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CARES-ESSER III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CARES-ESSER III Set Aside	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
VDH-VISSTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CSLFRF - PPS HVAC Replacemer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
TOTAL	\$28,641,157.00	\$750,972.34	\$384,730.72	\$384,730.72	\$27,505,453.94	4%

Poquoson City Public Schools  
Expenditure Summary Report  
July 31, 2023

Page: 1  
Date: 08/02/23  
Time: 15:45:36

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
PJT 100 STATE/LOCAL FUNDS								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,507,541.00	\$ 0.00	\$ 96.00	\$ 96.00	\$ 1,507,445.00	0.01	
2000	EMPLOYEE BENEFITS	\$ 611,479.00	\$ 0.00	\$ 2,187.11	\$ 2,187.11	\$ 609,291.89	0.36	
3000	PURCHASE SERVICES	\$ 7,357.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,357.00	0.00	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,274.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 29,420.00	\$ 725.00	\$ 0.00	\$ 0.00	\$ 28,695.00	2.46	
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,450.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 2,160,521.00	\$ 725.00	\$ 2,283.11	\$ 2,283.11	\$ 2,157,512.89	0.14	
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 59,144.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,144.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 30,055.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,055.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 878.00	0.00	
61210	GUIDANCE SERVICE	\$ 90,077.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90,077.00	0.00	
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,495.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,495.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 115.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 115.00	0.00	
61230	HOMEBOUND INSTRUCTION	\$ 1,610.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,610.00	0.00	
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 87,637.00	\$ 0.00	\$ 7,777.06	\$ 7,777.06	\$ 79,859.94	8.87	
2000	EMPLOYEE BENEFITS	\$ 37,059.00	\$ 0.00	\$ 3,360.45	\$ 3,360.45	\$ 33,698.55	9.07	
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00	
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 21,067.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,067.00	0.00	
61310	ELEM & SECOND PROGRAMS	\$ 149,748.00	\$ 0.00	\$ 11,137.51	\$ 11,137.51	\$ 138,610.49	7.44	
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 68,218.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,218.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 27,708.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,708.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,481.00	0.00	
61320	MEDIA SERVICES	\$ 99,407.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 99,407.00	0.00	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 283,528.00	\$ 0.00	\$ 11,455.33	\$ 11,455.33	\$ 272,072.67	4.04	
2000	EMPLOYEE BENEFITS	\$ 138,876.00	\$ 0.00	\$ 4,318.21	\$ 4,318.21	\$ 134,557.79	3.11	
61410	OFFICE OF THE PRINCIPAL	\$ 422,404.00	\$ 0.00	\$ 15,773.54	\$ 15,773.54	\$ 406,630.46	3.73	
1	REGULAR	\$ 2,923,767.00	\$ 725.00	\$ 29,194.16	\$ 29,194.16	\$ 2,893,847.84	1.02	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 384,369.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 384,369.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 170,846.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 170,846.00	0.00	
3000	PURCHASE SERVICES	\$ 35,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,321.00	\$ 749.00	\$ 0.00	\$ 0.00	\$ 2,572.00	22.55	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 87,096.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 87,096.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 680,632.00	\$ 749.00	\$ 0.00	\$ 0.00	\$ 679,883.00	0.11	

POQUOSON CITY PUBLIC SCHOOLS  
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT  
for Fiscal Year 2024 (2023-2024 FISCAL YEAR)  
Posted Only Figures  
Executed By: jhulstin

Page: 2  
Date: 08/02/23  
Time: 15:45:36

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	\$ 680,632.00	\$ 749.00	\$ 0.00		\$ 0.00	\$ 679,883.00	0.11
	PGM 4 GIFTED AND TALENTED							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 168,984.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 168,984.00	0.00
2000	EMPLOYEE BENEFITS	\$ 52,477.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 52,477.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 222,379.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 222,379.00	0.00
4	GIFTED AND TALENTED	\$ 222,379.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 222,379.00	0.00
	PGM 5 REMEDIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 107,367.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 107,367.00	0.00
2000	EMPLOYEE BENEFITS	\$ 37,143.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 37,143.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 144,510.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 144,510.00	0.00
5	REMEDIAL	\$ 144,510.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 144,510.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 3,971,288.00	\$ 1,474.00	\$ 29,194.16		\$ 29,194.16	\$ 3,940,619.84	0.77
	LOC 160 POQUOSON PRIMARY SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,615,971.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,615,971.00	0.00
2000	EMPLOYEE BENEFITS	\$ 717,710.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 717,710.00	0.00
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 7,214.00	0.00
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,274.00	0.00
6000	MATERIALS & SUPPLIES	\$ 29,420.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 29,420.00	0.00
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,450.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,375,039.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,375,039.00	0.00
	FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 50,718.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 50,718.00	0.00
2000	EMPLOYEE BENEFITS	\$ 21,432.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 21,432.00	0.00
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,045.00	0.00
61210	GUIDANCE SERVICE	\$ 73,195.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 73,195.00	0.00
	FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 2,645.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,645.00	0.00
2000	EMPLOYEE BENEFITS	\$ 203.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 203.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 2,848.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,848.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 87,637.00	\$ 0.00	\$ 7,776.88		\$ 7,776.88	\$ 79,860.12	8.87
2000	EMPLOYEE BENEFITS	\$ 37,059.00	\$ 0.00	\$ 3,360.32		\$ 3,360.32	\$ 33,698.68	9.07
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 21,067.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 21,067.00	0.00
61310	ELEM & SECOND PROGRAMS	\$ 149,748.00	\$ 0.00	\$ 11,137.20		\$ 11,137.20	\$ 138,610.80	7.44
	FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 83,672.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 83,672.00	0.00
2000	EMPLOYEE BENEFITS	\$ 44,784.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 44,784.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,908.00	0.00

POQUOSON CITY PUBLIC SCHOOLS  
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT  
for Fiscal Year 2024 (2023-2024 FISCAL YEAR)  
Posted Only Figures  
Executed By: jhulstin

Page: 3  
Date: 08/02/23  
Time: 15:45:36

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures JULY	Expenditures Year-to-Date	Available Balance	Percent Used
61320	MEDIA SERVICES	\$ 131,364.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 131,364.00	0.00
	FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 280,396.00	\$ 0.00	\$ 11,007.42	\$ 11,007.42	\$ 11,007.42	\$ 269,388.58	3.93
2000	EMPLOYEE BENEFITS	\$ 96,142.00	\$ 0.00	\$ 4,502.21	\$ 4,502.21	\$ 4,502.21	\$ 91,639.79	4.68
61410	OFFICE OF THE PRINCIPAL	\$ 376,538.00	\$ 0.00	\$ 15,509.63	\$ 15,509.63	\$ 15,509.63	\$ 361,028.37	4.12
1	REGULAR	\$ 3,108,732.00	\$ 0.00	\$ 26,646.83	\$ 26,646.83	\$ 26,646.83	\$ 3,082,085.17	0.86
	PGM 2 SPECIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 511,485.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 511,485.00	0.00
2000	EMPLOYEE BENEFITS	\$ 223,542.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 223,542.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,136.00	\$ 929.30	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,206.70	29.63
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 148,406.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 148,406.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 886,569.00	\$ 929.30	\$ 0.00	\$ 0.00	\$ 0.00	\$ 885,639.70	0.10
2	SPECIAL	\$ 886,569.00	\$ 929.30	\$ 0.00	\$ 0.00	\$ 0.00	\$ 885,639.70	0.10
	PGM 4 GIFTED AND TALENTED							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 66,939.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 66,939.00	0.00
2000	EMPLOYEE BENEFITS	\$ 25,756.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,756.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 93,388.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 93,388.00	0.00
4	GIFTED AND TALENTED	\$ 93,388.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 93,388.00	0.00
	PGM 5 REMEDIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 99,695.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 99,695.00	0.00
2000	EMPLOYEE BENEFITS	\$ 27,788.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,788.00	0.00
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 641.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 128,124.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 128,124.00	0.00
5	REMEDIAL	\$ 128,124.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 128,124.00	0.00
160	POQUOSON PRIMARY SCHOOL	\$ 4,216,813.00	\$ 929.30	\$ 26,646.83	\$ 26,646.83	\$ 26,646.83	\$ 4,189,236.87	0.65
20		\$ 8,188,101.00	\$ 2,403.30	\$ 55,840.99	\$ 55,840.99	\$ 55,840.99	\$ 8,129,856.71	0.71
	C/C 30 SECONDARY							
	LOC 010 POQUOSON HIGH SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 3,087,343.00	\$ 0.00	\$ 4,966.94	\$ 4,966.94	\$ 4,966.94	\$ 3,082,376.06	0.16
2000	EMPLOYEE BENEFITS	\$ 1,119,826.00	\$ 0.00	\$ 379.97	\$ 379.97	\$ 379.97	\$ 1,119,446.03	0.03
3000	PURCHASE SERVICES	\$ 95,999.00	\$ 0.00	\$ 36,648.00	\$ 36,648.00	\$ 36,648.00	\$ 59,351.00	38.18
5000	OTHER CHARGES	\$ 2,955.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,955.00	0.00
6000	MATERIALS & SUPPLIES	\$ 85,535.00	\$ 4,911.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,624.00	5.74
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 113,628.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 113,628.00	0.00
8000	CAPITAL OUTLAY	\$ 16,223.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,223.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 4,521,509.00	\$ 4,911.00	\$ 41,994.91	\$ 41,994.91	\$ 41,994.91	\$ 4,474,603.09	1.04

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Page: 4  
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 247,515.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 247,515.00	0.00
2000	EMPLOYEE BENEFITS	\$ 103,817.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 103,817.00	0.00
3000	PURCHASE SERVICES	\$ 1,238.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,238.00	0.00
6000	MATERIALS & SUPPLIES	\$ 6,698.00	\$ 248.14	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,449.86	3.70
61210	GUIDANCE SERVICE	\$ 359,268.00	\$ 248.14	\$ 0.00	\$ 0.00	\$ 0.00	\$ 359,019.86	0.07
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,150.00	\$ 0.00	\$ 875.00	\$ 875.00	\$ 875.00	\$ 275.00	76.09
2000	EMPLOYEE BENEFITS	\$ 88.00	\$ 0.00	\$ 66.94	\$ 66.94	\$ 66.94	\$ 21.06	76.07
61230	HOMEBOUND INSTRUCTION	\$ 1,238.00	\$ 0.00	\$ 941.94	\$ 941.94	\$ 941.94	\$ 296.06	76.09
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 89,399.00	\$ 0.00	\$ 7,777.06	\$ 7,777.06	\$ 7,777.06	\$ 81,621.94	8.70
2000	EMPLOYEE BENEFITS	\$ 74,118.00	\$ 0.00	\$ 3,360.45	\$ 3,360.45	\$ 3,360.45	\$ 70,757.55	4.53
3000	PURCHASE SERVICES	\$ 5,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,900.00	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 21,062.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,062.00	0.00
61310	ELEM & SECOND PROGRAMS	\$ 190,564.00	\$ 0.00	\$ 11,137.51	\$ 11,137.51	\$ 11,137.51	\$ 179,426.49	5.84
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 73,356.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,356.00	0.00
2000	EMPLOYEE BENEFITS	\$ 19,484.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,484.00	0.00
6000	MATERIALS & SUPPLIES	\$ 4,179.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,179.00	0.00
61320	MEDIA SERVICES	\$ 97,019.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 97,019.00	0.00
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 380,605.00	\$ 0.00	\$ 15,768.84	\$ 15,768.84	\$ 15,768.84	\$ 364,836.16	4.14
2000	EMPLOYEE BENEFITS	\$ 154,214.00	\$ 0.00	\$ 7,514.09	\$ 7,514.09	\$ 7,514.09	\$ 146,699.91	4.87
61410	OFFICE OF THE PRINCIPAL	\$ 534,819.00	\$ 0.00	\$ 23,282.93	\$ 23,282.93	\$ 23,282.93	\$ 511,536.07	4.35
1	REGULAR	\$ 5,704,417.00	\$ 5,159.14	\$ 77,357.29	\$ 77,357.29	\$ 77,357.29	\$ 5,621,900.57	1.45
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 582,051.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 582,051.00	0.00
2000	EMPLOYEE BENEFITS	\$ 279,271.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 279,271.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,880.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,880.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 249,551.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 249,551.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,114,753.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,114,753.00	0.00
2	SPECIAL	\$ 1,114,753.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,114,753.00	0.00
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 293,024.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293,024.00	0.00
2000	EMPLOYEE BENEFITS	\$ 112,944.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 112,944.00	0.00
5000	OTHER CHARGES	\$ 1,208.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,208.00	0.00
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 218,338.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 218,338.00	0.00
8000	CAPITAL OUTLAY	\$ 7,790.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,790.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 643,304.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 643,304.00	0.00
3	VOCATIONAL	\$ 643,304.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 643,304.00	0.00

PGM 4 GIFTED AND TALENTED

FUNC 61100 CLASSROOM INSTRUCTION



POQUOSON CITY PUBLIC SCHOOLS  
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT  
for Fiscal Year 2024 (2023-2024 FISCAL YEAR)  
Posted Only Figures  
Executed By: jhulstin

Page: 5  
Date: 08/02/23  
Time: 15:45:36

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
1000	SALARY AND WAGES	\$ 69,238.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 69,238.00	0.00
2000	EMPLOYEE BENEFITS	\$ 19,309.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,309.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 89,398.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 89,398.00	0.00
4	GIFTED AND TALENTED	\$ 89,398.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 89,398.00	0.00
010	POQUOSON HIGH SCHOOL	\$ 7,551,872.00	\$ 5,159.14	\$ 77,357.29	\$ 77,357.29	\$ 77,357.29	\$ 7,469,355.57	1.09
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,962,863.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,962,863.00	0.00
2000	EMPLOYEE BENEFITS	\$ 742,035.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 742,035.00	0.00
3000	PURCHASE SERVICES	\$ 13,486.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,486.00	0.00
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,274.00	0.00
6000	MATERIALS & SUPPLIES	\$ 36,425.00	\$ 0.00	\$ 1,734.57	\$ 1,734.57	\$ 1,734.57	\$ 34,690.43	4.76
8000	CAPITAL OUTLAY	\$ 2,433.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,433.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,759,516.00	\$ 0.00	\$ 1,734.57	\$ 1,734.57	\$ 1,734.57	\$ 2,757,781.43	0.06
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 179,778.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 179,778.00	0.00
2000	EMPLOYEE BENEFITS	\$ 72,991.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,991.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,265.00	0.00
61210	GUIDANCE SERVICE	\$ 255,034.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 255,034.00	0.00
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 4,025.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,025.00	0.00
2000	EMPLOYEE BENEFITS	\$ 308.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 308.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 4,333.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,333.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 85,875.00	\$ 0.00	\$ 7,776.89	\$ 7,776.89	\$ 7,776.89	\$ 78,098.11	9.06
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 3,360.45	\$ 3,360.45	\$ 3,360.45	\$ 3,360.45	100.00
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 21,067.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,067.00	0.00
61310	ELEM & SECOND PROGRAMS	\$ 110,927.00	\$ 0.00	\$ 11,137.34	\$ 11,137.34	\$ 11,137.34	\$ 99,789.66	10.04
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 85,287.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85,287.00	0.00
2000	EMPLOYEE BENEFITS	\$ 33,884.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,884.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,766.00	0.00
61320	MEDIA SERVICES	\$ 122,937.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 122,937.00	0.00
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 257,453.00	\$ 0.00	\$ 14,706.74	\$ 14,706.74	\$ 14,706.74	\$ 242,746.26	5.71
2000	EMPLOYEE BENEFITS	\$ 105,261.00	\$ 0.00	\$ 6,127.03	\$ 6,127.03	\$ 6,127.03	\$ 99,133.97	5.82
61410	OFFICE OF THE PRINCIPAL	\$ 362,714.00	\$ 0.00	\$ 20,833.77	\$ 20,833.77	\$ 20,833.77	\$ 341,880.23	5.74
1	REGULAR	\$ 3,615,461.00	\$ 0.00	\$ 33,705.68	\$ 33,705.68	\$ 33,705.68	\$ 3,581,755.32	0.93
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 326,377.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 326,377.00	0.00
2000	EMPLOYEE BENEFITS	\$ 135,713.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135,713.00	0.00

POQUOSON CITY PUBLIC SCHOOLS  
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT  
for Fiscal Year 2024 (2023-2024 FISCAL YEAR)  
Posted Only Figures  
Executed By: jhulstin

Page: 6  
Date: 08/02/23  
Time: 15:45:36

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
6000	MATERIALS & SUPPLIES	\$ 2,425.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,425.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 150,732.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,732.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 615,247.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 615,247.00	0.00
2	SPECIAL	\$ 615,247.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 615,247.00	0.00
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 50,104.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,104.00	0.00
2000	EMPLOYEE BENEFITS	\$ 13,190.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,190.00	0.00
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,217.00	0.00
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 68,694.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,694.00	0.00
3	VOCATIONAL	\$ 68,694.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,694.00	0.00
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 59,462.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,462.00	0.00
2000	EMPLOYEE BENEFITS	\$ 16,784.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,784.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 642.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 77,181.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,181.00	0.00
4	GIFTED AND TALENTED	\$ 77,181.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,181.00	0.00
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 64,939.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,939.00	0.00
2000	EMPLOYEE BENEFITS	\$ 18,266.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,266.00	0.00
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 84,199.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84,199.00	0.00
5	REMEDIAL	\$ 84,199.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84,199.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 4,460,782.00	\$ 0.00	\$ 33,705.68	\$ 33,705.68	\$ 33,705.68	\$ 4,427,076.32	0.76
30	SECONDARY	\$ 12,012,654.00	\$ 5,159.14	\$ 111,062.97	\$ 111,062.97	\$ 111,062.97	\$ 11,896,431.89	0.97
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
5000	OTHER CHARGES	\$ 0.00	\$ 0.00	\$ 53.63	\$ 53.63	\$ 53.63	\$ 53.63	100.00
6000	MATERIALS & SUPPLIES	\$ 0.00	\$ 3,252.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,252.00	100.00
61100	CLASSROOM INSTRUCTION	\$ 0.00	\$ 3,252.00	\$ 53.63	\$ 53.63	\$ 53.63	\$ 3,305.63	100.00
FUNC 62110 BOARD SERVICES								
1000	SALARY AND WAGES	\$ 34,010.00	\$ 0.00	\$ 220.00	\$ 220.00	\$ 220.00	\$ 33,790.00	0.65
2000	EMPLOYEE BENEFITS	\$ 18,996.00	\$ 0.00	\$ 16.84	\$ 16.84	\$ 16.84	\$ 18,979.16	0.09
62110	BOARD SERVICES	\$ 53,006.00	\$ 0.00	\$ 236.84	\$ 236.84	\$ 236.84	\$ 52,769.16	0.45
FUNC 62120 ADMINISTRATIVE SERVICES								
1000	SALARY AND WAGES	\$ 777,188.00	\$ 0.00	\$ 66,641.92	\$ 66,641.92	\$ 66,641.92	\$ 710,546.08	8.57

POQUOSON CITY PUBLIC SCHOOLS  
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT  
for Fiscal Year 2024 (2023-2024 FISCAL YEAR)  
Posted Only Figures  
Executed By: jhulstin

Page: 7  
Date: 08/02/23  
Time: 15:45:36

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
2000	EMPLOYEE BENEFITS	\$ 356,480.00	\$ 0.00	\$ 21,658.24	\$ 21,658.24	\$ 334,821.76	6.08	
3000	PURCHASE SERVICES	\$ 97,791.00	\$ 0.00	\$ 240.00	\$ 240.00	\$ 97,551.00	0.25	
4000	INTERNAL CHARGES	\$ 5,314.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,314.00	0.00	
5000	OTHER CHARGES	\$ 48,692.00	\$ 0.00	\$ 200.00	\$ 200.00	\$ 48,492.00	0.41	
6000	MATERIALS & SUPPLIES	\$ 8,100.00	\$ 0.00	\$ 565.00	\$ 565.00	\$ 7,535.00	6.98	
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,080.00	0.00	
62120	ADMINISTRATIVE SERVICES	\$ 1,294,645.00	\$ 0.00	\$ 89,305.16	\$ 89,305.16	\$ 1,205,339.84	6.90	
FUNC 63100 TRANSPORTATION								
1000	SALARY AND WAGES	\$ 491,122.00	\$ 0.00	\$ 2,558.58	\$ 2,558.58	\$ 488,563.42	0.52	
2000	EMPLOYEE BENEFITS	\$ 208,008.00	\$ 0.00	\$ 195.72	\$ 195.72	\$ 207,812.28	0.09	
3000	PURCHASE SERVICES	\$ 268,950.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 268,950.00	0.00	
5000	OTHER CHARGES	\$ 41,027.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,027.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 63,732.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 63,732.00	0.00	
8000	CAPITAL OUTLAY	\$ 66,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 66,000.00	0.00	
63100	TRANSPORTATION	\$ 1,138,839.00	\$ 0.00	\$ 2,754.30	\$ 2,754.30	\$ 1,136,084.70	0.24	
FUNC 64100 OPERATION AND MAINTENANCE								
1000	SALARY AND WAGES	\$ 532,820.00	\$ 0.00	\$ 44,487.93	\$ 44,487.93	\$ 488,332.07	8.35	
2000	EMPLOYEE BENEFITS	\$ 174,378.00	\$ 0.00	\$ 15,256.84	\$ 15,256.84	\$ 159,121.16	8.75	
3000	PURCHASE SERVICES	\$ 733,060.00	\$ 0.00	\$ 14,619.29	\$ 14,619.29	\$ 718,440.71	1.99	
5000	OTHER CHARGES	\$ 1,024,200.00	\$ 0.00	\$ 1,049.41	\$ 1,049.41	\$ 1,023,150.59	0.10	
6000	MATERIALS & SUPPLIES	\$ 62,314.00	\$ 0.00	\$ 1,610.79	\$ 1,610.79	\$ 60,703.21	2.58	
8000	CAPITAL OUTLAY	\$ 24,138.00	\$ 3,200.00	\$ 0.00	\$ 0.00	\$ 20,938.00	13.26	
64100	OPERATION AND MAINTENANCE	\$ 2,550,910.00	\$ 3,200.00	\$ 77,024.26	\$ 77,024.26	\$ 2,470,685.74	3.14	
FUNC 65100 SCHOOL FOOD								
1000	SALARY AND WAGES	\$ 71,885.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 71,885.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 18,252.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,252.00	0.00	
8000	CAPITAL OUTLAY	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00	
65100	SCHOOL FOOD	\$ 91,487.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 91,487.00	0.00	
FUNC 66100 SITE ACQUITISION								
3000	PURCHASE SERVICES	\$ 7,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,300.00	0.00	
FUNC 67300								
9000	OTHER USES OF FUNDS	\$ 0.00	\$ 723,757.90	\$ 0.00	\$ 0.00	\$ 723,757.90	100.00	
0		\$ 5,136,187.00	\$ 730,209.90	\$ 169,374.19	\$ 169,374.19	\$ 4,236,602.91	17.51	
PGM 1 REGULAR								
FUNC 61220 SCHOOL SOCIAL WORKER SERVICES								
1000	SALARY AND WAGES	\$ 57,396.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57,396.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 15,367.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,367.00	0.00	
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 72,763.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,763.00	0.00	
FUNC 62220 HEALTH								
1000	SALARY AND WAGES	\$ 192,283.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 192,283.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 74,666.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 74,666.00	0.00	
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 383.00	0.00	
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 636.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 7,628.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,628.00	0.00	
62220	HEALTH	\$ 275,596.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 275,596.00	0.00	
FUNC 62230 PSYCHOLOGICAL								
1000	SALARY AND WAGES	\$ 147,024.00	\$ 0.00	\$ 4,367.74	\$ 4,367.74	\$ 142,656.26	2.97	
2000	EMPLOYEE BENEFITS	\$ 41,163.00	\$ 0.00	\$ 334.13	\$ 334.13	\$ 40,828.87	0.81	
62230	PSYCHOLOGICAL	\$ 188,187.00	\$ 0.00	\$ 4,701.87	\$ 4,701.87	\$ 183,485.13	2.50	

POQUOSON CITY PUBLIC SCHOOLS  
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT  
for Fiscal Year 2024 (2023-2024 FISCAL YEAR)  
Posted Only Figures  
Executed By: jhulstin

Page: 8  
Date: 08/02/23  
Time: 15:45:36

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
FUNC 62240 SPEECH/AUDIOLOGY								
1000	SALARY AND WAGES	\$ 213,502.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 213,502.00	0.00
2000	EMPLOYEE BENEFITS	\$ 66,221.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 66,221.00	0.00
62240	SPEECH/AUDIOLOGY	\$ 279,723.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 279,723.00	0.00
1	REGULAR	\$ 816,269.00	\$ 0.00	\$ 4,701.87	\$ 4,701.87	\$ 4,701.87	\$ 811,567.13	0.58
PGM 7 ADULT								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 459.00	0.00
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,359.00	0.00
7	ADULT	\$ 7,359.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,359.00	0.00
PGM 9 NON LEA PROGRAMS								
FUNC 68100 INSTRUCTIONAL TECHNOLOGY								
1000	SALARY AND WAGES	\$ 209,464.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 209,464.00	0.00
2000	EMPLOYEE BENEFITS	\$ 86,088.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 86,088.00	0.00
3000	PURCHASE SERVICES	\$ 156,964.00	\$ 0.00	\$ 147.20	\$ 147.20	\$ 147.20	\$ 156,816.80	0.09
5000	OTHER CHARGES	\$ 18,640.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,640.00	0.00
6000	MATERIALS & SUPPLIES	\$ 154,085.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154,085.00	0.00
8000	CAPITAL OUTLAY	\$ 46,403.00	\$ 2,100.00	\$ 608.00	\$ 608.00	\$ 608.00	\$ 43,695.00	5.84
68100	INSTRUCTIONAL TECHNOLOGY	\$ 671,644.00	\$ 2,100.00	\$ 755.20	\$ 755.20	\$ 755.20	\$ 668,788.80	0.43
FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY								
1000	SALARY AND WAGES	\$ 375,831.00	\$ 0.00	\$ 30,334.26	\$ 30,334.26	\$ 30,334.26	\$ 345,496.74	8.07
2000	EMPLOYEE BENEFITS	\$ 134,347.00	\$ 0.00	\$ 12,203.59	\$ 12,203.59	\$ 12,203.59	\$ 122,143.41	9.08
3000	PURCHASE SERVICES	\$ 106,141.00	\$ 0.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 105,791.00	0.33
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,350.00	0.00
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,184.00	0.00
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 626,853.00	\$ 0.00	\$ 42,887.85	\$ 42,887.85	\$ 42,887.85	\$ 583,965.15	6.84
FUNC 68305 STATE TECHNOLOGY GRANT								
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	100.00
6000	MATERIALS & SUPPLIES	\$ 39,629.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,629.00	0.00
8000	CAPITAL OUTLAY	\$ 139,171.00	\$ 5,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 134,071.00	3.66
68305	STATE TECHNOLOGY GRANT	\$ 184,800.00	\$ 11,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 173,700.00	6.01
9	NON LEA PROGRAMS	\$ 1,483,297.00	\$ 13,200.00	\$ 43,643.05	\$ 43,643.05	\$ 43,643.05	\$ 1,426,453.95	3.83
000		\$ 7,443,112.00	\$ 743,409.90	\$ 217,719.11	\$ 217,719.11	\$ 217,719.11	\$ 6,481,982.99	12.91
90	DISTRICT WIDE	\$ 7,443,112.00	\$ 743,409.90	\$ 217,719.11	\$ 217,719.11	\$ 217,719.11	\$ 6,481,982.99	12.91
100	STATE/LOCAL FUNDS	\$ 27,643,867.00	\$ 750,972.34	\$ 384,623.07	\$ 384,623.07	\$ 384,623.07	\$ 26,508,271.59	4.11
PJT 101 REMEDIAL SUMMER								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 6 SUMMER								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 32,292.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 32,292.00	0.00
2000	EMPLOYEE BENEFITS	\$ 2,471.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,471.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00

POQUOSON CITY PUBLIC SCHOOLS  
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT  
for Fiscal Year 2024 (2023-2024 FISCAL YEAR)  
Posted Only Figures  
Executed By: jhulstin

Page: 9  
Date: 08/02/23  
Time: 15:45:36

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures JULY	Expenditures Year-to-Date	Available Balance	Percent Used
61100	CLASSROOM INSTRUCTION	\$ 36,763.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,763.00	0.00
6	SUMMER	\$ 36,763.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,763.00	0.00
000		\$ 36,763.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,763.00	0.00
90	DISTRICT WIDE	\$ 36,763.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,763.00	0.00
101	REMEDIAL SUMMER	\$ 36,763.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,763.00	0.00

PJT 201 TITLE I NCLB

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 69,202.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 69,202.00	0.00
2000	EMPLOYEE BENEFITS	\$ 15,617.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,617.00	0.00
4000	INTERNAL CHARGES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5000	OTHER CHARGES	\$ 6,189.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,189.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,000.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 105,008.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 105,008.00	0.00
1	REGULAR	\$ 105,008.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 105,008.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 105,008.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 105,008.00	0.00
20		\$ 105,008.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 105,008.00	0.00
201	TITLE I NCLB	\$ 105,008.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 105,008.00	0.00

PJT 202 CARL PERKINS

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION								
8000	CAPITAL OUTLAY	\$ 17,422.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,422.00	0.00

PJT 203 VI-B

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 96,325.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 96,325.00	0.00
2000	EMPLOYEE BENEFITS	\$ 55,026.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 55,026.00	0.00
3000	PURCHASE SERVICES	\$ 5,533.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,533.00	0.00
6000	MATERIALS & SUPPLIES	\$ 6,201.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,201.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 163,085.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 163,085.00	0.00
2	SPECIAL	\$ 163,085.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 163,085.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 163,085.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 163,085.00	0.00

Page: 10  
Date: 08/02/23  
Time: 15:45:36

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 57,432.00	\$ 0.00	\$ 100.00	\$ 100.00	\$ 57,332.00	0.17	
2000	EMPLOYEE BENEFITS	\$ 29,696.00	\$ 0.00	\$ 7.65	\$ 7.65	\$ 29,688.35	0.03	
61100	CLASSROOM INSTRUCTION	\$ 87,128.00	\$ 0.00	\$ 107.65	\$ 107.65	\$ 87,020.35	0.12	
2	SPECIAL	\$ 87,128.00	\$ 0.00	\$ 107.65	\$ 107.65	\$ 87,020.35	0.12	
160	POQUOSON PRIMARY SCHOOL	\$ 87,128.00	\$ 0.00	\$ 107.65	\$ 107.65	\$ 87,020.35	0.12	
20		\$ 250,213.00	\$ 0.00	\$ 107.65	\$ 107.65	\$ 250,105.35	0.04	
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 31,669.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31,669.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 19,694.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,694.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 51,363.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 51,363.00	0.00	
2	SPECIAL	\$ 51,363.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 51,363.00	0.00	
010	POQUOSON HIGH SCHOOL	\$ 51,363.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 51,363.00	0.00	
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 96,970.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 96,970.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 38,654.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,654.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 135,624.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135,624.00	0.00	
2	SPECIAL	\$ 135,624.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135,624.00	0.00	
130	POQUOSON MIDDLE SCHOOL	\$ 135,624.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135,624.00	0.00	
30	SECONDARY	\$ 186,987.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 186,987.00	0.00	
203	VI-B	\$ 437,200.00	\$ 0.00	\$ 107.65	\$ 107.65	\$ 437,092.35	0.02	
PJT 204 TITLE II								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 28,540.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,540.00	0.00	
PJT 205 TITLE IV								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								

Page: 11  
Date: 08/02/23  
Time: 15:45:36

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 9,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,450.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 550.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 550.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00	
1	REGULAR	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00	
150	POQUOSON ELEMENTARY SCHOOL	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00	
20		\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00	
205	TITLE IV	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00	
	PJT 207 PRESCHOOL HANDICAPPED							
	C/C 20							
	LOC 160 POQUOSON PRIMARY SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 12,357.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,357.00	0.00	
	PJT 208 IMPACT AID							
	C/C 30 SECONDARY							
	LOC 010 POQUOSON HIGH SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 45,268.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45,268.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 12,783.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,783.00	0.00	
3000	PURCHASE SERVICES	\$ 67,835.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 67,835.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00	
8000	CAPITAL OUTLAY	\$ 29,114.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,114.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 165,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 165,000.00	0.00	
1	REGULAR	\$ 165,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 165,000.00	0.00	
010	POQUOSON HIGH SCHOOL	\$ 165,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 165,000.00	0.00	
30	SECONDARY	\$ 165,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 165,000.00	0.00	
208	IMPACT AID	\$ 165,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 165,000.00	0.00	
	PJT 210 SCHOOL FOOD							
	C/C 90 DISTRICT WIDE							
	LOC 000							
	PGM 0							
	FUNC 65100 SCHOOL FOOD							
5000	OTHER CHARGES	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00	
65100	SCHOOL FOOD	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00	
0		\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00	

POQUOSON CITY PUBLIC SCHOOLS  
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT  
for Fiscal Year 2024 (2023-2024 FISCAL YEAR)  
Posted Only Figures  
Executed By: jhulstin

Page: 12  
Date: 08/02/23  
Time: 15:45:36

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
000		\$ 185,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 185,000.00	0.00
90	DISTRICT WIDE	\$ 185,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 185,000.00	0.00
210	SCHOOL FOOD	\$ 185,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 185,000.00	0.00
GRAND TOTAL		\$ 28,641,157.00	\$ 750,972.34	\$ 384,730.72		\$ 384,730.72	\$ 27,505,453.94	3.97



Poquoson City Public Schools  
Revenue Summary Report  
July 31, 2023

Page: 1  
Date: 08/02/23  
Time: 15:46:29

Code	Description	Estimated Revenue	Est. Revenue For	JULY	For	Revenue JULY	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND									
CAT 1 LOCAL FUNDS									
1602020	ATHLETIC FEES	\$ 38,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 38,000.00	0.00
1612040	SCHOOL FOOD SERVICE	\$ 48,125.00	\$	0.00	\$	1,921.04	\$ 1,921.04	\$ 46,203.96	3.99
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 25,000.00	\$	0.00	\$	5,563.02	\$ 5,563.02	\$ 19,436.98	22.25
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 0.00	\$	0.00	\$	2,547.27	\$ 2,547.27	\$ 2,547.27	100.00
1900110	E-RATE	\$ 11,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 11,000.00	0.00
5105000	OPERATION	\$ 11,740,668.00	\$	0.00	\$	5,499.19	\$ 5,499.19	\$ 11,735,168.81	0.05
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 34,000.00	0.00
1	LOCAL FUNDS	\$ 11,896,793.00	\$	0.00	\$	15,530.52	\$ 15,530.52	\$ 11,881,262.48	0.13
CAT 2 STATE FUNDS									
2402020	BASIC AID	\$ 6,962,726.00	\$	0.00	\$	543,831.92	\$ 543,831.92	\$ 6,418,894.08	7.81
2402030	GED ISAEF FUNDING	\$ 8,203.00	\$	0.00	\$	0.00	\$ 0.00	\$ 8,203.00	0.00
2402040	REMEDIAL SUMMER SCHOOL	\$ 52,734.00	\$	0.00	\$	0.00	\$ 0.00	\$ 52,734.00	0.00
2402050	FOSTER REGULAR ED STUDENTS	\$ 6,528.00	\$	0.00	\$	0.00	\$ 0.00	\$ 6,528.00	0.00
2402070	GIFTED AND TALENTED	\$ 73,307.00	\$	0.00	\$	5,906.50	\$ 5,906.50	\$ 67,400.50	8.06
2402080	REMEDIAL SOQ	\$ 77,305.00	\$	0.00	\$	6,228.66	\$ 6,228.66	\$ 71,076.34	8.06
2402110	COMPENSATION SUPPLEMENT	\$ 938,906.00	\$	0.00	\$	75,458.34	\$ 75,458.34	\$ 863,447.66	8.04
2402120	SPECIAL EDUCATION SOQ	\$ 690,414.00	\$	0.00	\$	55,628.16	\$ 55,628.16	\$ 634,785.84	8.06
2402140	TEXTBOOK PAYMENTS	\$ 176,442.00	\$	0.00	\$	14,216.34	\$ 14,216.34	\$ 162,225.66	8.06
2402150	SCHOOL FOOD PAYMENTS	\$ 8,819.00	\$	0.00	\$	0.00	\$ 0.00	\$ 8,819.00	0.00
2402170	VOCATIONAL ED.SOQ	\$ 158,609.00	\$	0.00	\$	12,779.42	\$ 12,779.42	\$ 145,829.58	8.06
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 410,517.00	\$	0.00	\$	32,968.84	\$ 32,968.84	\$ 377,548.16	8.03
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 955,651.00	\$	0.00	\$	76,784.00	\$ 76,784.00	\$ 878,867.00	8.03
2402280	EARLY READING/INTERVENTION	\$ 38,020.00	\$	0.00	\$	0.00	\$ 0.00	\$ 38,020.00	0.00
2402410	GROUP LIFE	\$ 29,323.00	\$	0.00	\$	2,362.58	\$ 2,362.58	\$ 26,960.42	8.06
2402460	HOMEBOUND	\$ 4,131.00	\$	0.00	\$	0.00	\$ 0.00	\$ 4,131.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 215,772.00	\$	0.00	\$	0.00	\$ 0.00	\$ 215,772.00	0.00
2402510	CAREER & TECHNICAL EDUCATION	\$ 6,819.00	\$	0.00	\$	0.00	\$ 0.00	\$ 6,819.00	0.00
2402650	AT RISK SOQ	\$ 65,752.00	\$	0.00	\$	5,281.08	\$ 5,281.08	\$ 60,470.92	8.03
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 106,310.00	\$	0.00	\$	0.00	\$ 0.00	\$ 106,310.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 517,714.00	\$	0.00	\$	0.00	\$ 0.00	\$ 517,714.00	0.00
2402910	MENTOR TEACHER PROGRAM	\$ 2,121.00	\$	0.00	\$	0.00	\$ 0.00	\$ 2,121.00	0.00
2403080	SALES TAX	\$ 3,002,504.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,002,504.00	0.00
2403090	ESL	\$ 9,678.00	\$	0.00	\$	806.50	\$ 806.50	\$ 8,871.50	8.33
2403470	SCHOOL BREAKFAST	\$ 28,822.00	\$	0.00	\$	0.00	\$ 0.00	\$ 28,822.00	0.00
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,188.00	0.00
2404050	SOL ALGEBRA READINESS	\$ 9,642.00	\$	0.00	\$	0.00	\$ 0.00	\$ 9,642.00	0.00
2404150	PROJECT GRADUATION	\$ 3,669.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,669.00	0.00
2408990	HOLD HARMLESS-COVID 19	\$ 520,888.00	\$	0.00	\$	43,407.34	\$ 43,407.34	\$ 477,480.66	8.33
2409000	SUPP PAY IN LIEU OF SALES TAX	\$ 430,328.00	\$	0.00	\$	35,860.66	\$ 35,860.66	\$ 394,467.34	8.33
2409411	RETENTION BONUS	\$ 79,995.00	\$	0.00	\$	0.00	\$ 0.00	\$ 79,995.00	0.00
2500000	DIRECT SERVICES	\$ 35,000.00	\$	0.00	\$	2,463.63	\$ 2,463.63	\$ 32,536.37	7.04
4104050	VPSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 154,000.00	0.00
2	STATE FUNDS	\$ 15,783,837.00	\$	0.00	\$	913,983.97	\$ 913,983.97	\$ 14,869,853.03	5.79
CAT 3 FEDERAL FUNDS									
10.5530	SCHOOL BREAKFAST	\$ 30,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 30,000.00	0.00
10.5550	SCHOOL LUNCH	\$ 155,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 155,000.00	0.00
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 105,008.00	\$	0.00	\$	0.00	\$ 0.00	\$ 105,008.00	0.00
84.0270	TITLE VIB	\$ 437,200.00	\$	0.00	\$	0.00	\$ 0.00	\$ 437,200.00	0.00
84.0410	IMPACT AID	\$ 165,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 165,000.00	0.00
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 17,422.00	\$	0.00	\$	0.00	\$ 0.00	\$ 17,422.00	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 12,357.00	\$	0.00	\$	0.00	\$ 0.00	\$ 12,357.00	0.00
84.2810	TITLE II	\$ 28,540.00	\$	0.00	\$	0.00	\$ 0.00	\$ 28,540.00	0.00
84.424	TITLE IV	\$ 10,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 10,000.00	0.00
3	FEDERAL FUNDS	\$ 960,527.00	\$	0.00	\$	0.00	\$ 0.00	\$ 960,527.00	0.00
1	GENERAL FUND	\$ 28,641,157.00	\$	0.00	\$	929,514.49	\$ 929,514.49	\$ 27,711,642.51	3.25
GRAND TOTAL		\$ 28,641,157.00	\$	0.00	\$	929,514.49	\$ 929,514.49	\$ 27,711,642.51	3.25

## Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures for the grant carryovers to the 2023-2024 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. VPSA School Technology Notes - State Technology Grant - FY23 Carryover:			
Revenue for VPSA Funding for Technology	#1-2-4104051	\$56,258.60	
Expenditure for State Technology Hardware	#1-100-90-000-9-68305-8302		\$56,258.60
2. Title VI-B Special Education Federal Grant - FY23 Carryover:			
Revenue for Title VI-B	#1-3-84.0271	\$194,747.45	
Expenditures for Title VI-B	#1-203-20-150-2-61100-1000		\$194,747.45
3. Preschool Handicapped Federal Grant - FY23 Carryover:			
Revenue for Preschool Handicapped	#1-3-84.1731	\$9,312.92	
Expenditure for Preschool Handicapped	#1-207-20-160-1-61100-3001		\$9,312.92
4. Carl Perkins Federal Grant - FY23 Carryover:			
Revenue for Carl Perkins	#1-3-84.0483	\$21,713.54	
Expenditures for Carl Perkins Equipment	#1-202-30-010-1-61100-8204		\$21,713.54
5. Title I Federal Grant - FY23 Carryover:			
Revenue for Title I	#1-3-84.010	\$17,050.67	
Expenditures for Title I	#1-201-20-150-1-61100-0000		\$17,050.67
6. Title IV Federal Grant - FY23 Carryover:			
Revenue for Title IV	#1-3-84.424	\$18,592.23	
Expenditures for Title IV	#1-205-20-150-1-61100-0000		\$18,592.23
7. Federal CARES Act GEER & ESSER - FY23 Carryover:			
Revenue for CARES Act GEER	#1-3-84.425C	\$3,024.50	
Revenue for CARES Act ESSER & ESSER II	#1-3-84.425D	\$5,391.85	
Revenue for CARES Act ESSER III	#1-3-84.425U	\$244,275.53	
		<u>\$252,691.88</u>	
Expenditures for ESSER II	#1-214-90-000-0-61100-0000		\$8,416.35
Expenditures for ESSER III	#1-215-90-000-0-61100-0000		\$205,649.11
Expenditures for ESSER III	#1-216-20-000-0-61100-0000		\$38,626.42
			<u>\$252,691.88</u>
8. PBIS/VTSS State Grant FY23 Carryover:			
Revenue for PBIS	#1-2-2404270	\$10,592.70	
Expenditure for PBIS/VTSS	#1-100-90-000-0-61100-0000		\$10,592.70
9. State School construction Grant Program FY23 Carryover:			
Revenue for School Construction	#1-2-2409010	\$879,995.90	
Expenditure for School Construction	#1-100-90-000-0-66000-9600		\$879,995.90

### Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures for the grant carryovers to the 2023-2024 Operating Budget requiring authorization from the Board to accept and expand. Please note that total revenue equals total expenditures. (continued)

		<u>Revenue</u>	<u>Expenditures</u>
10. Federal NSLP Equipment Assistance Grant FY23 Carryover:			
Revenue for NSLP Equipment	#1-3-10.579	\$108,010.02	
Expenditure for NSLP Equipment Assistance	#1-210-90-000-0-65100-8200		\$108,010.02
11. Title II Federal Grant FY23 Carryover:			
Revenue for Title II	#1-3-10.281	\$6,255.81	
Expenditure for Title II	#1-204-20-150-1-61100-6000		\$6,255.81
12. Federal Impact Aid FY23 Carryover:			
Restricted revenue for Impact Aid	#1-3-84.0410	\$73,608.05	
Expenditure for Impact Aid Special Ed Services	#1-208-30-010-1-61100-3002		\$73,608.05

### Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2023-2024 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. Schools and City related to Field Trips, Athletic Events, Summer School:			
Revenue for In School Payroll	#1-1-1899121	\$3,213.39	
Expenditure for PHS Instructional Salaries	#1-100-90-000-0-62120-1151		\$435.82
Expenditure for PHS Instructional/Operational	#1-100-30-010-1-61410-1621		\$172.24
Expenditure for Transportation Salaries	#1-100-90-000-0-63100-1170		\$2,569.37
Expenditure for Pony Mail Service	#1-100-30-010-2-61100-1175		\$35.96
			\$3,213.39
2. Technology Fees for lost or damaged devices:			
Revenue for Technology Fees	#1-1-1899120	\$4,363.02	
Expenditure for Technology Repairs	#1-100-90-000-9-68100-8300		\$4,363.02

**The following is a list of donations to Poquoson City Public Schools Activity Accounts:**

**Poquoson High School**

A donation from the Poquoson Band Boosters to be used for Color Guard Flags	\$675.72
A donation from M Welsh to be used by the Football Team as needed	\$100.00
A donation from M Rollins to be used by the Football Team as needed	\$100.00
A donation from C Sowder to be used by the Football Team as needed	\$100.00
A donation from J Insley to be used by the Football Team as needed	\$100.00
A donation from G McDaniels to be used by the Football Team as needed	\$100.00
A donation from L Pauls to be used by the Football Team as needed	\$80.00
A donation from K Brauer to be used by the Football Team as needed	\$50.00
A donation from BayPort Credit Union to be used for the back to school staff breakfast	\$350.00

**Poquoson Middle School**

A donation from BayPort Credit Union to be used for the back to school staff breakfast/lunch	\$350.00
A donation from J. Seligman, Coca-Cola Rewards to be used as needed	\$40.05

**Poquoson Elementary School**

A donation of 2 Yearbooks from the Minnick family to be given to students as needed.	
A donation of 1 Yearbook from the Wilson family to be given to students as needed.	
A donation of 1 Yearbook from the Yager family to be given to students as needed.	
A donation of school supplies from B Carstens to be used by students valued at \$25	
A donation from BayPort Credit Union to be used for the back to school breakfast	\$350.00

**Poquoson Primary School**

A donation from BayPort Credit Union to be used for the back to school staff breakfast	\$350.00
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**Personnel Action  
August 22, 2023**

<b>Name</b>	<b>Position</b>	<b>Work Location</b>
<b>Resignation(s) Current</b>		
Catherine Barnard	Teacher	PPS
Katherine Butler	Paraprofessional	PPS
Jennifer Capper	Teacher	PPS
Lauren Gray	Director of Assessment and Accountability	SBO
Amy Insley	Teacher	PHS
Hope Jennings	Teacher	PHS
Megan Leonard	Teacher	PHS
Caitlin Orsborne	Teacher	PHS
Nancy Pratt	Paraprofessional	PMS
<b>Recommendation(s) 2023-24 SY</b>		
Alyssa Cannella	Teacher	PMS
Kathryn Coyne	Paraprofessional	PPS
Apryl Deaton	Teacher	PPS
Cathy Everett	Paraprofessional LMS	PMS
Julianne Ferris	Teacher	PPS/PES
Renee Fletcher	Paraprofessional	PMS
Cassidy Freeman	Paraprofessional	PPS
Joshua Fulgham	Teacher	PES
Candis Ginnold	Teacher	PHS
Tammi Glidewell	Teacher	PMS
Danielle Griffin	Teacher	PES
Marie Hamann	Paraprofessional	PES
Erin LaValley	Teacher	PPS
Claire Lochbaum	Paraprofessional (ISS)	PES
Markida Maxwell	Teacher	PES
Dawn McBride	Secretary for School Counselors	PHS
Lisa Mercer	Cafeteria Monitor	PES
Sabrina Miles	Paraprofessional	PES
Kimberly Montalvo	Director of Assessment and Accountability	SBO
Sadie Moore	Paraprofessional	PES
Sheryl Musser	Teacher	PHS
Beatriz Pritchard	Paraprofessional	PHS
Emily Rhoades	Bus Aide/Cafeteria Monitor	Trans/PPS
Lori Riley	Paraprofessional	PPS
Pamela Robnett	Instructional Technology Resource Teacher	PHS
Melonie Shields	Teacher	PES
Angela Turco	Paraprofessional	PES
Robin Turner	Teacher-P/T GED/Credit Recovery	PHS
Larry Vincent	Teacher	PES

**Personnel Action**  
**August 22, 2023**

<b>Transfer(s)</b>		
Rachelle Alston	Paraprofessional to Secretary	PES
Renee Baldwin	4th Grade to English/Drama	PHS
Lisa Barton	2nd Grade to Gifted Education	PPS
Rebecca Beal	Gifted Education to Regular Education 3rd Grade	PES
Heather Boyer	PPS Paraprofessional to PMS	PMS
Taryn Doak	PPS Cafeteria Monitor to PMS Paraprofessional	PMS
Valerie Firth	5th Grade to 3rd Grade	PES
Renee Fletcher	PES Paraprofessional to PMS Paraprofessional	PMS
Jennifer George	Gifted/ESL to Math Remediation	PES
Lindsay Insley	2nd Grade to Library Media Specialist	PPS
<b>Retiree(s) Current</b>		
Kenneth Bennett	Activities Director	PHS
Rahe Insley	Paraprofessional	PHS
Melissa Lamer	Bus Aide	Trans
<b>Recommendation(s)-Supplements</b>		
Blair Duval	Career Technology Education Department Chair	PHS
Brittany Baker	English Department Chair	PHS
Doug Spruill	Fine Arts Department Chair	PHS
Wendy Connly	Foreign Language Department Chair	PHS
Gloria Insley	Health /PE Department Chair	PHS
Steven DeShong	Math Department Chair	PHS
Jen Herndon	Science Department Chair	PHS
Mike Smith	Social Studies Department Chair	PHS
Robert Stokes	Special Education Department Chair	PHS
Faith Axsom	Junior Class Sponsor	PHS
Becky Morrison	Senior Class Sponsor	PHS
Kip Flynn	Varsity Scholastic Bowl Sponsor	PHS
Lee Ann Hartley	JV Scholastic Bowl Sponsor	PHS
Brianna King	Model UN Sponsor	PHS
Kasey Elliott/Jessica Ratcliff	National Honor Society Sponsors	PHS
Brianna King	SCA Sponsor	PHS
Renee Baldwin	Drama Sponsor	PHS
Steven Deshong	Key Club Sponsor	PHS
Renee Baldwin	Yearbook Sponsor	PHS
Byron Bailey	Newspaper Sponsor	PHS
Roberta Ambrogio	Student2Student Sponsor	PHS
Amanda Vollman	Leadership Team	PPS
Torri Alves	Leadership Team	PPS
Julie Edwards	Leadership Team	PPS
Samantha Schiess	Leadership Team	PPS
Heather Deaver	Leadership Team	PPS
Skylar Zimmermann	Leadership Team	PPS

**Personnel Action**  
**August 22, 2023**

Mary Davis	Leadership Team	PPS
Elizabeth Agrionsoni	Leadership Team	PES
Sonya Alcock	Leadership Team	PES
Rebecca Clancy	Leadership Team	PES
Susan Lewis	Leadership Team	PES
Jennifer George	Leadership Team	PES
Cheryl Piercy	Leadership Team	PES
Amber Thompson	Leadership Team	PES
Jennifer Bunting	Health/PE Department Chair	PMS
Joy Parr	English Department Chair	PMS
Randy Lawson	Related Arts Department Chair	PMS
Doris Horton	Math Department Chair	PMS
Allison Croll	Science Department Chair	PMS
Betsy Ferguson	Special Education Department Chair	PMS
David Siegel	Social Studies Department Chair	PMS
Justin Hollingsworth	Intramural Director	PMS
Miranda Barringer	National Junior Honor Society Sponsor	PMS
Katrina Felmeten	SCA Sponsor	PMS
Joyce Alexander	Yearbook Sponsor	PMS
Melinda Sherback	Builders Club Sponsor	PMS
Debbie Smith	Ecology Club Sponsor	PMS
Brittany Alger	Head Competition Cheer Coach	PMS
Lisa Reynolds	Junior Varsity Sideline Cheer Coach	PHS
Brittany Baker	Head Varsity Sideline Cheer Coach	PHS
Zachary Campbell	Head Varsity Cross Country Coach	PHS
Laken Campbell	Assistant Cross Country Coach	PHS
Darcey Chiappazzi	Head Varsity Field Hockey Coach	PHS
Deborah Bunting	Volunteer Field Hockey Coach	PHS
Eleanor Staples	Volunteer Field Hockey Coach	PHS
Courtney Dunbar	Junior Varsity Field Hockey Coach	PHS
Elliott Duty	Head Varsity Football Coach	PHS
Bill Ward	Varsity Assistant Football Coach	PHS
Darren Smith	Varsity Assistant Football Coach	PHS
Jay Hicks	Varsity Assistant Football Coach	PHS
Lester Pauls	Volunteer Varsity Football Coach	PHS
Justin Hollingsworth	Varsity Assistant Football Coach	PHS
Robert Stokes	Varsity Assistant Football Coach	PHS
Dan Lewis	Volunteer Varsity Football Coach	PHS
John Bell	Volunteer Varsity Football Coach	PHS
Ronnie Bradshaw	Junior Varsity Football Coach	PHS
Thomas Cannella	Junior Varsity Football Coach	PHS
Brian Helsel	Volunteer Junior Varsity Football Coach	PHS
Randy Freeman	Junior Varsity Football Coach	PHS
Brett Bradshaw	Junior Varsity Football Coach	PHS
Cody Hutchison	Volunteer Football Coach	PHS

**Personnel Action**  
**August 22, 2023**

Joy Parr	Head Varsity Gold Coach	PHS
Dan Davison	Volunteer Assistant Golf Coach	PHS
Karen Hermansky	Volunteer Assistant Golf Coach	PHS
Tim Hatok	Head Varsity Volleyball Coach	PHS
Hannah Carlson	Assistant Varsity Volleyball Coach	PHS
Colleen Casey	Head Junior Varsity Volleyball Coach	PHS
<b>Recommendation(s)-Substitutes</b>		



**POQUOSON CITY SCHOOL BOARD MEETING  
JUNE 20, 2023 – 6:00 p.m.  
CITY OF POQUOSON COUNCIL CHAMBERS**

**MINUTES**

**Present:**

Christina Helsel, Chair  
Timothy Goodale, Vice Chair  
Jonathan Ingram

Shannon Martin  
Cathy Everett

Christopher Burbage  
Arty Tillett, Superintendent  
April Firth, Clerk of the Board

- I. CALL TO ORDER, PLEDGE TO THE FLAG AND MOMENT OF SILENCE:** Chair Helsel called meeting to order: 6:00 p.m.
- II. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA:** There were none.
- III. RECOGNITIONS:**
  - A. Chair Helsel acknowledged the 2023-2024 Student Representative of the Board – Thatcher Faciszewsk. Kelly Purdie acknowledged the Odyssey of the Mind teams for placement at the World Competition and State Championship, Norman Remchuck for 20 years of service as the coach for the Odyssey of the Mind Poquoson Teams, Rebecca Wade and Doug Spruill on their Blue Ribbon Awards from the Virginia Music Educators Association for having superior ratings throughout their music programs, Islander Award Winners – Jeff Fry, Betsy Ferguson, Charlie Woolf, Terry Windham, Heather Boyer and Wendy Green, RISE Nominee - Charlie Woolf, Cole Weissman on his State Champion Title in Boys Pole Vault, Elizabeth Trant on two State Championship Titles in Girls 1600m Run and 3200m Run, Elizabeth Trant, AJ Jones, Libbie Harper and Zoey Creasman on being State Runner-Ups in Girls 4X800 Meter Relay, Boys Baseball – Class 2 State Runners-Up and Girls Tennis – Class 2 State Runners-Up.
- IV. PRESENTATIONS AND REPORTS:**
  - A. **Instruction Update:** Ms. Amber Brown provided a VTSS End of the Year Report. She gave an overview on 2023-2024 School Board Policy Updates and changes to the PCPS Code of Conduct. She also reviewed the ESSA Entitlement Grant Application.
  - B. **Finance Update:** Ms. Tracy Spence shared donations received throughout the school year and their uses.
  - C. **Operations Update:** Superintendent Arty Tillett gave an overview of the SSO Grant and the SSO Responsibilities. He gave an update on the PPS Roof and HVAC work and Summer Projects at all schools.
- V. PUBLIC COMMENT:** Public Comment was given by Yorktown Resident Herget on the Pfizer

documents for the Covid-19 Vaccine.

**VI. CONSENT AGENDA:**

- A. Approval of Financial Reports
- B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request
- C. Approval of Personnel Action
- D. Approval of Minutes for May's Regular Meeting, Work Session, and Special Called Closed Meeting
- E. Authorization for the Appointment of Student Representative of the School Board for School Year 2023-2024 – Thatcher Faciszewski
- F. Approval of the FY24 Unified Pay Plan Update

Vice Chair Goodale read the Consent Agenda above. Ms. Martin made a motion, seconded by Ms. Everett, that the Consent Agenda be approved as read. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Ms. Martin, Aye; Ms. Everett; Aye, Dr. Burbage, Aye; Vice Chair Goodale, Aye; Chair Helsel, Aye

**VII. OTHER MATTERS FOR CONSIDERATION:**

- A. Consideration of Approval of Appointment of Clerk and Deputy Clerk of the Board

Ms. Martin made a motion, seconded by Ms. Everett, that the Consideration of Approval of Appointment of Clerk and Deputy Clerk of the Board be approved. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Ms. Martin, Aye; Ms. Everett; Aye, Dr. Burbage, Aye; Vice Chair Goodale, Aye; Chair Helsel, Aye

- B. Consideration of Approval of Regular School Board Meeting Dates and Times for 2023-2024

Dr. Burbage made a motion, seconded by Ms. Martin, that the Consideration of Approval of Regular School Board Meeting Dates and Times for 23-23 be approved. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Ms. Martin, Aye; Ms. Everett; Aye, Dr. Burbage, Aye; Vice Chair Goodale, Aye; Chair Helsel, Aye

- C. Consideration of Approval of Student Handbook and Code of Conduct for 2023-2024

Vice Chair Goodale made a motion, seconded by Ms. Martin, that the Consideration of Approval of Student Handbook and Code of Conduct for 2023-2024 be approved with a revision to revisit the school fee chart in the August meeting. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Ms. Martin, Aye; Ms. Everett; Aye, Dr. Burbage, Aye; Vice Chair Goodale, Aye; Chair Helsel, Aye

D. Consideration of Approval of Update to Policy 6-3.15, Technology Programs

Ms. Martin made a combined motion to waive second reading and approve the Consideration of Approval of Update to Policy 6-3.15, Technology Programs, seconded by Ms. Everett. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Ms. Martin, Aye; Ms. Everett; Aye, Dr. Burbage, Aye; Vice Chair Goodale, Aye; Chair Helsel, Aye

E. Consideration of Approval of Update to Policy 7-2.2, Admissions

Ms. Martin made a combined motion to waive second reading and approve the Consideration of Approval of Update to Policy 7-2.2, Admissions, seconded by Ms. Everett. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Ms. Martin, Aye; Ms. Everett; Aye, Dr. Burbage, Aye; Vice Chair Goodale, Aye; Chair Helsel, Aye

F. Consideration of Approval of the 2023-2024 ESSA Grant Application

Dr. Burbage made a motion, seconded by Vice Chair Goodale, that the Consideration of Approval of the 2023-2024 ESSA Grant Application be approved. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Ms. Martin, Aye; Ms. Everett; Aye, Dr. Burbage, Aye; Vice Chair Goodale, Aye; Chair Helsel, Aye

G. Consideration of Approval to Authorize the Superintendent to Sign a Contract for Athletic Training Services

Ms. Everett made a motion, seconded by Dr. Burbage, that the Consideration of Approval to Authorize the Superintendent to Sign a Contract for Athletic Training Services be approved. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Ms. Martin, Aye; Ms. Everett; Aye, Dr. Burbage, Aye; Vice Chair Goodale, Aye; Chair Helsel, Aye

H. Consideration of Approval to Authorize the Superintendent to Sign a Contract for Non-

Medical Temporary Staffing Services with Allied Instructional Services, LLC.

Ms. Martin made a motion, seconded by Ms. Everett, that the Consideration of Approval to Authorize the Superintendent to Sign a Contract for Non-Medical Temporary Staffing Services with Allied Instructional Services, LLC be approved. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Ms. Martin, Aye; Ms. Everett; Aye, Dr. Burbage, Aye; Vice Chair Goodale, Aye; Chair Helsel, Aye

- I. Consideration of Approval to Accept the SSO Grant as awarded by the DCJS  
Dr. Burbage made a motion, seconded by Ms. Everett, that the Consideration of Approval to Accept the SSO Grant as awarded by DCJS be approved. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Ms. Martin, Aye; Ms. Everett; Aye, Dr. Burbage, Aye;  
Vice-Chair Goodale, Aye; Chair Helsel, Aye

- J. Consideration of Approval of Moving First Reading of Changes to Policy Manual to Second Reading

Ms. Everett made a motion, seconded by Ms. Martin, that the Consideration of Approval of Moving First Reading of Changes to Policy Manual to Second Reading be approved. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Ms. Martin, Aye; Ms. Everett; Aye, Dr. Burbage, Aye; Vice Chair Goodale, Aye; Chair Helsel, Aye

#### **VIII. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT:**

- **Mr. Tillett:** He welcomed Thatcher. He is already impressed with him and is looking forward to working with him on this Board. He asked to reserve a comment at the end of everyone's communications.
- **Mr. Ingram:** He welcomed Thatcher and congratulated OOTM Teams, Blue Ribbon Awardees, Islander Awardees. He also congratulated the sports teams, track for breaking records and all graduates. He thanked the teachers, staff and students for an amazing year and is looking forward to an awesome next year.
- **Ms. Martin:** She congratulated the team of people that we recognized today. She recognized Mr. Remchuk and the work he does with our students. It's remarkable and it takes a big heart and a lot of knowledge to accomplish what he has accomplished with the group of kids he does it with. We are very blessed to have someone like him in our community. She recognized Ms. Brown and her team for their work on the ESSA Grant, same for the SOO Grant. Without those things we wouldn't be who are or where we are. Great work team and thank you for great school year and keeping our

kids safe and rising to the occasion. She thanked Christy for her service and stated that we greatly appreciate all that she has done for our students and our city, and we wouldn't be who we are without her.

- **Dr. Burbage:** He congratulated Thatcher and looks forward to working with him next school year. He congratulated the Odyssey of the Mind teams. They speak volumes of the great students we have here in Poquoson. He thanked the Blue Ribbon Award winners, Islander Award winners and our spring sports teams. He congratulated the track, girls tennis and baseball teams. He thanked Chair Helsel for her hard work and the great mentoring she's provided.
- **Vice-Chair Goodale:** He echoed sentiments to Thatcher, Odyssey of the Mind and all of the award winners. He also thanked all the donors for their money and time and effort to our schools. They are important to keep our programs going. He thanked teachers, parents, and administrators for another great school year. He thinks there is going to be some good news coming up on SOL scores this summer when they review them. Thanks to Christy for her service and he'll still be messaging you, you're not done yet.
- **Ms. Everett:** She announced that she is resigning from the Board as of June 30<sup>th</sup>. She is looking at a new opportunity that she is excited about. She thanked the Mayor and City Council for having enough guts and trust in her to put her on this Board. She thanks all the administrators for showing up at every meeting, the ITRT's for broadcasting, April for helping her, the Board for their outstanding guidance and friendship, every teacher and para in our division, you really do matter. Mr. Tillett for allowing her to be herself and for being gracious and walking her through a lot of law stuff that she does not know. Christy, thank you for doing a beautiful job on this board. She considers her a friend. Amber, you came in like a firecracker and keep it up. Brandon, she believes the middle school got down in time and the kids got back in school because of him. He worked day and night and she admires that. Kelly she considers you Mr. Tillett's assistant. Your work is amazing and the way you handle it is amazing. She doesn't know how you have time for it. She loves you. She wants the kids and parents to know, you are safe. We work endlessly on keeping these children safe. Thank you to everyone that has helped her on this Board. She is very appreciative.
- **Mr. Tillett:** He has known about Sissy leaving the Board for a couple months and he has been really sadden by it on a lot of levels. Everything Ms. Everett says comes from deep inside her soul and that's the kind of people you want fighting for your kids and teachers. He realized that very early on. Everything she says comes from the right place and everybody knows that. He appreciates you and your time on the Board. He spoke about our Chair. She was here on the board that hired him. He's always had a special place in his heart for people that took a chance on him. He can say that every board member in Poquoson that he has worked with, most especially Ms. Helsel, is totally focused on what is good for children. When that is your compass, it's okay that we don't all agree. He wants each of them to know to, especially with her leadership, that Poquoson is a better place and our kids are better off because of your leadership and he appreciates it very much.
- **Chair Helsel:** She stated that when she wanted to come on the Board years ago, she wanted to make a difference. She feels that she has, and it's been an honor to serve. This is the end of her second term so thank you all for everything. She is always around, and she has another kid to get through. She will still be bugging you and calling Mr. Tillett directly now all the time so get ready

for her. It's been an honor to serve with you all and I trust that you are in great hands in the future. You know where to find her and you never know what may happen in the future.

**IX. MATERIAL FOR BOARD REVIEW:** There were none.

**X. ADJOURNMENT:** Chair Helsel adjourned the meeting at 7:43 p.m.

\_\_\_\_\_  
Christina Helsel, Chair

\_\_\_\_\_  
April Firth, Clerk of the Board

Date: \_\_\_\_\_

**POQUOSON CITY SCHOOL BOARD  
WORK SESSION  
JUNE 20, 2023 – TO FOLLOW REGULAR MEETING  
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM**

**MINUTES**

Present:

Christina Helsel, Chair	Shannon Martin	Arty Tillett, Superintendent
Timothy Goodale, Vice Chair	Cathy Everett	Amber Brown, Deputy Clerk
Jonathan Ingram	Christopher Burbage	

Chair Helsel called the work session of the Poquoson City School Board to order at 7:55 p.m.

**Old Business**

**I. 2024 Recognition Days, Weeks, and Months**

- The Board made a proclamation to celebrate Black History Month
- Superintendent made a recommendation to make a proclamation to celebrate Hispanic Heritage Month. The Board agreed unanimously.

**New Business**

**I. PPS Safety/Security Project Update**

- In last year's School Safety Audit, we invited CJ & Craig to join (at their request). On the tour, one officer stated that if there were an active shooter at the front of the building, there is no egress in the rear.
- Over the last year, PCPS has met with the city, planners, etc. to identify possible egress options. One option provided was to build a bridge. Further discussions led to concerns about additional egress options leading to more safety concerns.
- The Superintendent provided information on the costs of manufactured bridges. Additional concerns were discussed.
- Options for Board to consider:
  - Do not proceed.
  - Spend approximately \$40,000 to build a bridge over the tidal ditch.
  - Build a gate that has a coded entrance and clear along the ditch where students could move farther, but they would not be able to cross the ditch.

## **II. Staffing Update**

- Superintendent provided staffing updates listing current vacancies. An annual report will be provided in August that lists reasons for departure.
- Reading Specialist at PES - remaining
- Personnel matter from prior school board meeting has pled guilty to three counts.
- Shannon Martin provided an update from SEAC meeting. Students who have intense special needs have not been trained in how to use feeding tubes. Mr. Tillett will review the adaptive program and address. Also, parents are requesting access and ways to get help for students.
- The school division is looking to offer stipends to identify special education teachers and paraeducators who serve high need/high care students.

## **III. Board Organization**

- A. Election of Chairman:** Ms. Everett nominated Shannon Martin to be Chairman of the School Board for the year 2023-2024. The nomination was seconded by Dr. Burbage. There being no further nominations, a vote was taken.

VOTE: 6:0

Ms. Martin, Aye; Mr. Ingram, Aye; Ms. Everett, Aye; Dr. Burbage; Aye; Vice Chair Goodale, Aye; Chair Helsel, Aye

- B. Election of Vice Chair:** Ms. Everett nominated Christopher Burbage to be Vice Chair of the School Board for the year 2023-2024. The nomination was seconded by Chair Helsel. There being no further nominations, a vote was taken.

VOTE: 6:0

Ms. Martin, Aye; Mr. Ingram, Aye; Ms. Everett, Aye; Dr. Burbage; Aye; Vice-Chair Goodale, Aye; Chair Helsel, Aye

## **IV. Personnel Action (Walk In)**

- A. Pamela Robnett for ITRT at Poquoson High School**

A motion was made by Ms. Everett to approve Pamela Robnett for ITRT at Poquoson High School, seconded by Dr. Burbage. Vote was taken.

VOTE: 6:0

Ms. Martin, Aye; Mr. Ingram, Aye; Ms. Everett, Aye; Dr. Burbage; Aye; Vice-Chair Goodale, Aye; Chair Helsel, Aye

There being no further areas to be discussed by the Board, Chair Helsel adjourned the work session at 8:34 p.m.



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Christina Helsel, Chair

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Amber S. Brown, Deputy Clerk

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Date

**Poquoson City School Board  
Reading File Item Brief**

**Reading File:** VIII-A

**Meeting Date:** August 22, 2023

**Subject:** Second Reading of Proposed School Board Policy Changes

**Background**

The Poquoson City School Board annually updates its Policy to align with changes in State Code, legal counsel and current practices.

**Discussion**

The changes being recommended are a result of changes to State Code that were made by the General Assembly and in consultation with the school division attorney. PCPS practices will be aligned with the policy changes.

**Recommendation:** Approve policy changes to align with State Code.

**Attachment:** School Board Policy Changes. Copy given to Board members at the June meeting for first reading.

**References:** School Board Policy 1-5.4



# PROCLAMATION

## *Hispanic and Latino Heritage Month*

*September 15 – October 15, 2023*

*WHEREAS, the Hispanic and Latino community represents a large, diverse and vital part of the Commonwealth of Virginia; and,*

*WHEREAS, dating back many centuries, Hispanic and Latino heritage in the Commonwealth of Virginia has a significant influence on the rich fabric of our society; and,*

*WHEREAS, vibrant Hispanic and Latino influence can be seen in all aspects of Virginia life and culture including the arts, sciences, business, academia, government and our nation's military; and,*

*WHEREAS, Hispanic and Latino Heritage Month began in 1988 with a 31-day commemoration beginning on September 15 and ending on October 15 in order to pay tribute to and recognize the important contributions of Hispanic and Latino Americans; and,*

*WHEREAS, September 15 is significant as the anniversary of independence for the Latin American countries of Costa Rica, El Salvador, Guatemala, Honduras, and Nicaragua; and,*

*WHEREAS, Mexico and Chile celebrate their independence on September 16 and September 18, respectively; and,*

*WHEREAS, the Virginia Latino Advisory Board (VLAB) was created to recognize the importance of the contributions of Latinos in Virginia, and continues to advise and inform the Governor on issues facing Latino constituents, and to advocate for Latino interests; and,*

*WHEREAS, citizens are encouraged to participate in activities designed to bring recognition, understanding, and appreciation to the significant contributions made by Hispanic and Latino Americans; and,*

*WHEREAS, our Hispanic and Latino community exhibits devotion to family, faith, country and entrepreneurship bringing unique perspectives and experiences that strengthen the Spirit of Virginia;*

**NOW, THEREFORE, BE IT PROCLAIMED** on this 22<sup>nd</sup> day of August, in the year 2023, by the School Board of the City of Poquoson that the month of September 15 – October 15, 2023, be hereby celebrated as Hispanic and Latino Heritage Month throughout the school division.

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*Shannon Martin, Chair*  
*Poquoson City School Board*

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*Arty Tillet, Division Superintendent*  
*Poquoson City Public Schools*