

STATE OF CONNECTICUT – COUNTY OF TOLLAND INCORPORATED 1786

TOWN OF ELLINGTON

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www.ellington-ct.gov

DAVID E. STAVENS Deputy First Selectman

MELINDA M. FERRY MICHAEL B. MADRU JAMES M. PRICHARD RONALD F. STOMBERG JOHN W. TURNER

LORI L. SPIELMAN First Selectman

BOARD OF SELECTMEN Monday, August 14, 2023 Nicholas J. DiCorleto, Jr. Meeting Hall and via ZOOM Conferencing

MINUTES

SELECTMEN PRESENT: Lori Spielman, David Stavens, Melinda Ferry, James Prichard, John

Turner, Ronald Stomberg, Michael Madru

OTHERS PRESENT: Matthew Reed, Town Administrator; Walter Lee, Emergency & Risk

Management Director; Tom Modzelewski, Director, Perry Dikeman, Department of Public Works (DPW); Peter Hany, Sr., President, Ellington Volunteer Ambulance Corps (EVAC); Tiffany Pignataro, Finance Officer/Treasurer; Jack Rich II, Chief, *Regan Toomey, Ellington Volunteer Fire Department (EVFD); *David Olender, Vice Chairman, Board of Finance (BOF); *Miriam Underwood, Board of Education/Tax Relief Program Review Committee; Dale and Evin Roberson, Marcia Kupferschmid, Robin and Oliver Galeota, Tom

Palshaw, Cynthia Soto, Jamie Boucher, *Debi Newton

. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Board of Selectmen (BOS) meeting was called to order at 6:30 p.m. The Pledge of Allegiance was recited. First Selectman Spielman introduced new Town Administrator Matthew Reed to those in attendance.

II. CITIZENS' FORUM [non-agenda items]

Robin Galeota, 6 Virginia Drive, introduced her son Oliver, who is entering 8th grade at Ellington Middle School. Oliver stated that he is working on his Communication Merit Badge; one of the requirements is to attend a public meeting where several points of view are shared. He also shared that he is looking ahead to his Eagle Project; he wants to add mountain bike trails in Town, similar to Paulk Hill in Tolland. He will go to the Trails Committee for help on his project but is seeking BOS support as well, which several BOS members expressed.

III. APPROVAL OF MINUTES

A. July 10, 2023 Town Meeting

Mr. Stomberg felt that his comments were over-abbreviated in the minutes. He wanted it noted that due to the past performance of the Ad Hoc Committee for the Preservation of the Pinney House, he was skeptical of future performance. Secondly, because the Pinney House was that of a

^{*}Attended via ZOOM

"founding father" of Ellington, and not just an old house, he felt that it was important to try to preserve it. Thirdly, if the House was to return to its primary owner, its future could be very grim.

MOVED (TURNER), SECONDED (STAVENS) AND PASSED UNANIMOUSLY TO APPROVE THE MINUTES OF THE JULY 10, 2023 TOWN MEETING AS NOTED.

B. July 10, 2023 Regular Meeting

MOVED (TURNER), SECONDED (MADRU) AND PASSED UNANIMOUSLY TO APPROVE THE MINUTES OF THE JULY 10, 2023 REGULAR MEETING.

IV. UNFINISHED BUSINESS

A. Board of Finance Recommendations

1. Elderly Tax Relief

Ms. Ferry would like to have some discussion on having income limits/guidelines in place with this program. First Selectman Spielman shared her feeling that this aspect had been well vetted during the review of the Tax Relief Program Review Committee. Ms. Ferry added that from a Human Services perspective, the people who need this assistance the most may not receive as much because others without the same level of need will be taking from the pool of funds that are available. Ms. Pignataro shared that the Committee had included income limits within their final recommendation, and that having this program mirror the existing Circuit Breaker program would not be overly difficult to administer. However, the BOF felt a more universal approach, compared to need-based, was preferable. Mr. Madru asked how many residents would be eligible for this; Ms. Pignataro shared that there are 99 residents currently enrolled in the Circuit Breaker program.

MOVED (TURNER), SECONDED (STOMBERG) AND PASSED UNANIMOUSLY TO REFER THE PROPERTY TAX RELIEF PROGRAM FOR HOMEOWNERS AGE 70 AND OVER ORDINANCE TO THE TOWN ORDINANCE COMMITTEE FOR REVIEW AND RECOMMENDATION TO THE BOARD OF SELECTMEN.

2. Daycare Tax Abatement

First Selectman Spielman felt it was important to allow the new Town Administrator to review this topic before moving forward. Mr. Turner brought up the question of what would come next if this was put into place and stressed the importance of looking down the road to fully understand the impact of this. The other BOS members agreed that more research and understanding should be gathered before moving forward. Mr. Reed stated that he looks forward to reviewing this topic to gain more understanding on how this will benefit the Town as well as the overall goal of the program. Cynthia Soto, 4 Charter Road, runs a family daycare in Town, and she shared the requirements that providers must comply with to be eligible for the abatement. She also discussed her involvement in this process thus far and added that Coventry has implemented this abatement program.

B. Ad Hoc Committee for the Preservation of the Pinney House – Update Dale Roberson, 53 Snipsic Lake Road, shared that there are three new applicants for membership. Two Committee meetings have been held since the last BOS meeting, and he shared discussions that he has had with representatives of the CT Preservation Trust and the Department of Economic Community Development (DECD). He has also contacted Robert Hurd, an architect who had rendered an opinion back in 2016 that restoration would cost \$189,000 at that time; his updated

estimate given inflation and other increases adds 30-40% to that number now. Mr. Roberson also shared that the Friends of the Pinney House entity has reapplied for 501(c)(3) status, which allows them to raise funds privately. A subgroup met with Eric Santini Jr. to see if he would be willing to transfer the lease to the group; Mr. Roberson stated that Mr. Santini was not open to this and was only interested in maintaining the lease with the Town, per the current arrangement. The group is in the process of setting up a Facebook page and online funding page, as well as applying for grants with the DECD; Mr. Roberson has also talked with Representative Joe Courtney regarding funding on the federal level. Discussion was held on possible uses for the property, and Mr. Roberson shared that they are in the process of developing a strategic plan and coming up with a formulaic approach for the project, but that the primary goal is the interior renovation. Further discussion was held on prevailing wage requirements for certain grant funding. The BOS acknowledged that quite a bit of work has been done by the Committee over the past thirty days.

V. NEW BUSINESS

A. Tax Refunds/Abatements

MOVED (TURNER), SECONDED (MADRU) AND PASSED UNANIMOUSLY TO APPROVE THE TAX REFUNDS IN THE AMOUNT OF \$15,636.03 AS RECOMMENDED BY THE TAX & REVENUE COLLECTOR AND AS SPECIFIED IN THE REFUNDS/ABATEMENTS STATEMENT DATED AUGUST 2023 [ATTACHED].

B. Contract Renewals

1. Snow Plowing Services

MOVED (TURNER), SECONDED (PRICHARD) AND PASSED [AYE: FERRY/PRICHARD/TURNER/ STOMBERG/MADRU; ABSTAIN: STAVENS] TO AUTHORIZE THE FINANCE OFFICER/TREASURER TO RENEW THE SNOW PLOWING SERVICES CONTRACT WITH ALL SOURCE OF NEW ENGLAND, OF ELLINGTON, CT, UPON EXISTING TERMS FOR THE PERIOD OF NOVEMBER 1, 2023 THROUGH APRIL 30, 2024, AS RECOMMENDED BY THE DIRECTOR OF PUBLIC WORKS. FURTHER, TO AUTHORIZE THE FIRST SELECTMAN TO EXECUTE THE CONTRACT EXTENSION.

2. WPCA On-Call Engineer

MOVED (TURNER), SECONDED (STAVENS) AND PASSED UNANIMOUSLY TO RENEW THE CONTRACT WITH FUSS & O'NEILL INC. AS THE WPCA ON-CALL ENGINEER FOR THE PERIOD OF AUGUST 15, 2023 THROUGH AUGUST 14, 2026, WITH TWO ONE-YEAR RENEWAL OPTIONS, AS RECOMMENDED BY THE ELLINGTON WATER POLLUTION CONTROL AUTHORITY AND PUBLIC WORKS DIRECTOR/WPCA ADMINISTRATOR.

C. Crystal Ridge Trail Parking

MOVED (TURNER), SECONDED (STOMBERG) AND PASSED UNANIMOUSLY TO AUTHORIZE THE DIRECTOR OF PUBLIC WORKS TO ESTABLISH A NO PARKING ZONE AND INSTALL NO PARKING SIGNAGE AROUND THE CUL-DE-SAC ON OLD SANDY BEACH ROAD.

D. Extend Term – AD Hoc Committee for the Preservation of the Pinney House MOVED (TURNER), SECONDED (FERRY) AND PASSED UNANIMOUSLY TO EXTEND THE CURRENT TERM OF THE AD HOC COMMITTEE FOR THE PRESERVATION OF THE PINNEY HOUSE THROUGH OCTOBER 31, 2023.

- E. Re-establish the Ad Hoc Council for Developing Positive Youth Culture MOVED (TURNER), SECONDED (FERRY) AND PASSED UNANIMOUSLY TO RE-ESTABLISH THE AD HOC COUNCIL FOR DEVELOPING POSITIVE YOUTH CULTURE FOR ONE YEAR TO AUGUST 31, 2024.
- F. Town Charter Review Determine Need for Charter Revision Commission First Selectman Spielman shared that the Town Charter requires a review by the BOS at least every five years, and that there are some housekeeping updates that are likely needed.

MOVED (TURNER), SECONDED (STAVENS) AND PASSED UNANIMOUSLY TO TABLE THIS ITEM TO THE SEPTEMBER 11, 2023 BOS MEETING TO ALLOW TOWN DEPARTMENT HEADS AND BOARD/COMMISSION CHAIRPERSONS TIME TO REVIEW THE CURRENT CHARTER IN ORDER TO MAKE APPROPRIATE REVISION RECOMMENDATIONS.

G. State of CT Department of Emergency Services & Public Protection, Division of Emergency Management & Homeland Security – Resolution to Satisfy the Emergency Management Performance Grant and Homeland Security Grant Program Application Requirements for FY2022

MOVED (TURNER), SECONDED (FERRY) AND PASSED UNANIMOUSLY TO ADOPT THE FOLLOWING RESOLUTION:

RESOLVED, THAT THE BOARD OF SELECTMEN MAY ENTER INTO WITH AND DELIVER TO THE STATE OF CONNECTICUT DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION, DIVISION OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY, ANY AND ALL DOCUMENTS WHICH IT DEEMS TO BE NECESSARY OR APPROPRIATE; AND

FURTHER RESOLVED, THAT LORI SPIELMAN, AS FIRST SELECTMAN OF THE TOWN OF ELLINGTON, IS AUTHORIZED AND DIRECTED TO EXECUTE AND DELIVER ANY AND ALL DOCUMENTS ON BEHALF OF THE BOARD OF SELECTMEN AND TO DO AND PERFORM ALL ACTS AND THINGS WHICH SHE DEEMS TO BE NECESSARY OR APPROPRIATE TO CARRY OUT THE TERMS OF SUCH DOCUMENTS, INCLUDING, BUT NOT LIMITED TO, EXECUTING AND DELIVERING ALL AGREEMENTS AND DOCUMENTS CONTEMPLATED BY SUCH DOCUMENTS.

H. Town Clerk – Job Description Approval: Assistant Town Clerk (Per Diem) First Selectman Spielman shared that this position will only be utilized during times where extra or special coverage is needed within the Town Clerk's Office.

MOVED (TURNER), SECONDED (STOMBERG) AND PASSED UNANIMOUSLY TO APPROVE THE ASSISTANT TOWN CLERK (PER DIEM) JOB DESCRIPTION, AS RECOMMENDED BY THE TOWN CLERK.

I. Award of Bid – Vernon Pump Station Upgrade

Mr. Modzelewski shared that this item came in substantially under bid. The \$2.5 million that was originally approved for this project under ARPA funding was intended to cover about half of the estimated total, but since the project came in so far under bid, the ARPA funds will almost fully fund the project. Discussion was held on whether the ARPA funding assigned to this project should be scaled back to cover other projects that were passed over previously. The Town must dedicate spending to specific projects by December of 2024. Mr. Stavens expressed his desire for the American Rescue Plan Task Force to reconsider the funding amount for this item; Mr. Modzelewski

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doesn't have a problem revisiting this but wants to ensure that the timeline is adhered to so that the Town's funding isn't jeopardized. Ms. Pignataro stated that potential changes would need to be considered sooner rather than later in order for these projects to be properly managed and executed.

MOVED (TURNER), SECONDED (STAVENS) AND PASSED UNANIMOUSLY TO AWARD THE BID FOR THE VERNON PUMP STATION UPGRADE TO ASSOCIATED CONSTRUCTION OF HARTFORD, CT, AS RECOMMENDED BY THE DIRECTOR OF PUBLIC WORKS/WPCA ADMINISTRATOR AND THE FINANCE OFFICER/TREASURER.

J. Bid Waivers – ARPA

1. Police Cruiser

Brief discussion was held on whether this vehicle would have any kind of lettering identifying it as an Ellington Police Vehicle.

MOVED (TURNER), SECONDED (MADRU) AND PASSED UNANIMOUSLY TO WAIVE THE FORMAL BIDDING PROCESS AND UTILIZE THE STATE OF CONNECTICUT CONTRACT AWARD NUMBER 22PSX0133 TO PROCURE A POLICE CRUISER. WAIVING OF THE BID PROCESS IS DUE TO SIGNIFICANT COST SAVINGS FOR THE TOWN, THE TIMELINESS OF THE CAPITAL NEED, AS WELL AS THE STATE OF CONNECTICUT CONTRACT ADHERING TO ALL APPLICABLE PROCUREMENT STANDARDS SET FORTH UNDER UNIFORM GUIDANCE.

2. Recreation Vehicle

First Selectman Spielman shared that Mr. Modzelewski checked into various vendors on the State Bid List and did his due diligence to get the best value for the Town; Mr. Modzelewski added that DPW will absorb the old recreation van and get rid of an older vehicle.

MOVED (TURNER), SECONDED (STAVENS) AND PASSED UNANIMOUSLY TO WAIVE THE FORMAL BIDDING PROCESS AND UTILIZE THE STATE OF CONNECTICUT CONTRACT AWARD NUMBER 19PSX0161 TO PROCURE A RECREATION VEHICLE. WAIVING OF THE BID PROCESS IS DUE TO SIGNIFICANT COST SAVINGS FOR THE TOWN, THE TIMELINESS OF THE CAPITAL NEED, AS WELL AS THE STATE OF CONNECTICUT CONTRACT ADHERING TO ALL APPLICABLE PROCUREMENT STANDARDS SET FORTH UNDER UNIFORM GUIDANCE.

K. End of Year Transfers FY 2022-23: Salary Adjustment

MOVED (TURNER), SECONDED (STOMBERG) AND PASSED UNANIMOUSLY TO APPROVE THE TRANSFER OF \$124,872 FOR FY 2023-24 FROM ACCOUNT 1065 – SALARY ADJUSTMENT TO VARIOUS TOWN DEPARTMENTS' ACCOUNTS TO COVER THE COST OF SALARY INCREASES, AS SPECIFIED IN THE SALARY ADJUSTMENT SCHEDULE [ATTACHED], AS RECOMMENDED BY THE FINANCE OFFICER/TREASURER.

VI. ADMINISTRATIVE REPORTS

- A. Building Department
- B. Emergency Services

- 1. Resident State Troopers' Office: Mr. Stavens mentioned there only being one School Resource Officer at this time; Ellington Public Schools hired an additional School Security Officer to supplement the SRO.
- 2. Ellington Volunteer Ambulance Corps: Mr. Turner referenced the July report which listed that 100% of first calls were answered, which is typical; he asked if this meant that these calls were all responded to with an ambulance and transport crew, which Mr. Hany confirmed. Discussion was held on the Northeast Fire Rescue Hours, which have been used to supplement in-house coverage when needed. Mr. Hany shared that they have received many applications for openings, which is promising. Mr. Turner commented on the 1735 total hours scheduled, which exceeds the number of necessary hours (1488) for a two-person crew over that time frame. Mr. Turner expressed a desire to fully understand personnel needs at EVAC; Mr. Stavens inquired about the possibility of bringing on additional full-timers to help stabilize scheduling. Ultimately, EVAC's obligation to the Town is to provide consistent, reliable emergency coverage.
- 3. Ellington Volunteer Fire Department: Mr. Rich shared that they have a new, fully certified member and that there are two others in the pipeline as volunteers; EVFD representatives have been attending events, working actively to promote membership. Mr. Turner expressed appreciation for his efforts, though he still feels that retention is a problem. Mr. Rich also shared that the EVFD was involved in a recent emergency response where an individual was brought back through CPR efforts after suffering a cardiac arrest.
- 4. Crystal Lake Fire Department
- 5. Emergency & Risk Management Director
- C. Fire Marshal
- D. Hall Memorial Library: First Selectman Spielman commented on the large amount of traffic that the Library has been experiencing.
- E. Tax & Revenue Collector
- F. Town Planner: Farm Day 2023 will take place on September 23rd, with seven farms having already expressed interest in participating.
- G. Finance Department: First Selectman Spielman commented on the clarity of the breakdown in this report and how easy it is to follow. Mr. Stavens asked if this covered the entire previous fiscal year; Ms. Pignataro stated that it did, though it wouldn't be official until the audit has been completed.
- H. Human Services: An opioid awareness event was held recently, and Rebecca Stack is very involved in the monthly Veterans Coffeehouse program.
- I. Youth Services
- J. Senior Center
- K. Recreation Department

VII. SELECTMEN COMMITTEE REPORTS

- A. Personnel Committee
 - 1. Resignations: None
 - 2. Appointments:

MOVED (PRICHARD), SECONDED (STAVENS) AND PASSED UNANIMOUSLY TO APPOINT PEG BUSSE TO THE SHARED SERVICES COMMISSION TO COMPLETE AN UNEXPIRED TERM ENDING OCTOBER 31, 2023, AS RECOMMENDED BY THE ELLINGTON DEMOCRATIC TOWN COMMITTEE.

MOVED (PRICHARD), SECONDED (MADRU) AND PASSED UNANIMOUSLY TO APPOINT EVIN ROBERSON, WARREN MCGRATH, AND MATTHEW SHEA TO THE AD HOC COMMITTEE FOR THE PRESERVATION OF THE PINNEY HOUSE FOR THE CURRENT EXTENDED TERM ENDING OCTOBER 31, 2023.

MOVED (PRICHARD), SECONDED (STOMBERG) AND PASSED UNANIMOUSLY TO APPOINT THOMAS PALSHAW, DAN CHAMBERLIN, ROBERT BARONE, AND ANN HARFORD TO THE AD HOC ELLINGTON TRAILS COMMITTEE TO COMPLETE UNEXPIRED TERMS ENDING APRIL 30, 2024.

MOVED (PRICHARD), SECONDED (STAVENS) AND PASSED UNANIMOUSLY TO APPOINT DEBORAH NEWTON TO THE HOUSING AUTHORITY TO COMPLETE THE UNEXPIRED TENANT COMMISSIONER TERM ENDING JUNE 30, 2024.

First Selectman Spielman commented that Ms. Newton is very involved at Snipsic Village.

MOVED (PRICHARD), SECONDED (FERRY) AND PASSED UNANIMOUSLY TO REAPPOINT SCOTT RAIOLA, MARY BARTLEY, REBECCA STACK, ROBIN JOHNSON, LEAH COUGHLIN, KRISTEN HARP, MIKE NASH, TPR. TYLER BURNELL, MARQUE MERCURE, SGT. BRIAN SANTA, JOHN LALLY, AMY DARLING, TRACY KEARCHER, OLIVER BURTON, AND VIVIANA ZAMBRANO TO THE AD HOC COUNCIL FOR DEVELOPING POSITIVE YOUTH CULTURE TO SERVE ONE-YEAR TERMS ENDING AUGUST 31, 2024.

MOVED (PRICHARD), SECONDED (STOMBERG) AND PASSED UNANIMOUSLY TO REAPPOINT RONALD BROWN AS AN ALTERNATE TO THE ZONING BOARD OF APPEALS TO SERVE A TWO-YEAR TERM ENDING AUGUST 31, 2025.

MOVED (PRICHARD), SECONDED (FERRY) AND PASSED UNANIMOUSLY TO REAPPOINT LOIS TIMMS-FERRARA AS AN ALTERNATE TO THE CONNECTICUT WATER COMPANY CUSTOMER ADVISORY COUNCIL TO SERVE A ONE-YEAR TERM ENDING AUGUST 31, 2024.

B. Town Policies Committee

Mr. Turner shared that the Town Attorney has reviewed the draft Whistleblower Policy, and he has asked Mr. Reed to review it as well before this moves forward; Mr. Turner hopes to schedule a TPC meeting prior to the September BOS meeting.

VIII. SELECTMEN LIAISON REPORTS: There were no further reports shared.

IX. FIRST SELECTMAN'S REPORT

A. Staffing:

- 1. New Hires
 - Matthew Reed, Town Administrator
 - Gregory Miano, Maintainer I

- 2. Resignation/Retirement/Termination
 - Erich Martin, EMT Part Time
- 3. Promotions/Transfers/Probations
 - Tom Modzelewski, Promoted to Director of Public Works/WPCA Administrator
 - Jessica Maitland, Part-time to Full-time, Youth Services Program Coordinator
 - Erin Meikle, Part-time to Full-time, Emergency Medical Technician
- B. Other: No other reports were shared.
- X. CORRESPONDENCE: No correspondence was shared.
- XI. ADJOURNMENT

MOVED (TURNER), SECONDED (STOMBERG) AND PASSED UNANIMOUSLY TO ADJOURN THE REGULAR MEETING OF THE BOARD OF SELECTMEN AT 7:34 PM.

Respectfully submitted,

Julia ConnorLori SpielmanJulia Connor, Recording SecretaryLori Spielman, First Selectman

TOWN OF ELLINGTON TAX AND REVENUE COLLECTOR'S REFUND REPORT August 2023

| | Amount | Name | Тах | GL Year | Requesting Dept. | Reason |
|--------|----------|---|-----|---------|------------------|-----------------------------------|
| \$ | 624.86 | ACAR Leasing LTD | MV | 2022 | Assessor | Sold February 2022 |
| \$ | 38.95 | Aldrich Allen C | MV | 2022 | Assessor | Clerical Error for Assessment |
| \$ | 81.06 | Ally Financial | MV | 2021 | Assessor | Sold to Lessee August 2022 |
| \$ | 858.89 | Ally Financial | MV | 2022 | Assessor | Sold to Lessee August 2022 |
| \$ | 107.22 | Barber Utilities LLC | MV | 2022 | Assessor | Sold July 2023 |
| \$ | 52.85 | Bedard Richard J + Joanne E | MV | 2022 | Assessor | Sold May 2023 |
| \$ | 150.74 | Burnham Brett G | MV | 2022 | Assessor | Registered Out of State July 2023 |
| \$ | 265.06 | Burnham Brett G + Cristi C | MV | 2022 | Assessor | Registered Out of State July 2023 |
| \$ | 7,015.90 | Corelogic Centralized Refunds (43 Brook Crossing Ext) | RE | 2022 | Tax | Duplicate Payment from Escrow Co. |
| \$ | 215.86 | Dimas-Pinto Maria D | MV | 2021 | Assessor | Totalled September 2021 |
| \$ | 77.26 | Drown Gary J | MV | 2022 | Assessor | Sold June 2023 |
| \$ | 96.08 | Hirth Small Engine Repair LLC | MV | 2022 | Assessor | Sold December 2022 |
| \$ | 89.81 | Homestead Fuel Incorporated | MV | 2022 | Assessor | Sold July 2023 |
| \$ | 400.52 | Honda Lease Trust | MV | 2022 | Assessor | Sold April 2023 |
| \$ | 148.02 | Hyundai Lease Titling Trust | MV | 2022 | Assessor | Sold June 2023 |
| \$ | 189.69 | Hyundai Lease Titling Trust | MV | 2022 | Assessor | Sold May 2023 |
| \$ | 234.92 | Hyundai Lease Titling Trust | MV | 2022 | Assessor | Sold June 2023 |
| 5 | 25.71 | King Adria | MV | 2022 | Assessor | Sold July 2023 |
| , B | 49.53 | Lake Stephen J | MV | 2022 | Assessor | Sold April 2023 |
| \$ | 194.76 | Laria Richard T | MV | 2022 | Assessor | Applied Veteran Exemption |
| \$ | 28.56 | Lundberg Eric C + Alessandra | MV | 2022 | Assessor | Sold July 2023 |
| \$ | 105.01 | Manseau Dominic J + Carol A | MV | 2022 | Assessor | Registered In ME July 2023 |
| Б | 16.36 | Manseau Dominic J | MV | 2022 | Assessor | Registered in ME July 2023 |
| B | 187.87 | McDonald James C | MV | 2022 | Assessor | Sold April 2023 |
| \$ | 53.95 | McDonald Kevin M + Allison | MV | 2022 | Assessor | Sold June 2023 |
| \$ | 399.94 | Moser Jonathan D | MV | 2022 | Assessor | Sold July 2023 |
| \$ | 154.67 | Naumec Frank P | MV | 2022 | Assessor | Sold June 2023 |
| \$ | 284.83 | Nissan Infiniti LT LLC | MV | 2022 | Assessor | Sold to Lessee March 2023 |
| \$ | 152.23 | Piotrowski Deanna D | MV | 2022 | Assessor | Corrected Assessment Per NADA |
| \$ | 23.60 | Poland Amy E | MV | 2022 | Assessor | Junked June 2023 |
| \$ | 252.76 | Pray Duane R + Laurie A | MV | 2022 | Assessor | Overpayment |
| \$ | 628.59 | Silva Dennis | MV | 2022 | Assessor | Sold June 2023 |
| \$ | 133.25 | Swami Venkata K | MV | 2022 | Assessor | Total Loss June 2023 |
| \$ | 26.95 | Tax Serv LLC | MV | 2017 | Tax | Collection Agency Fees |
| \$ | 199.47 | Thibert Drew A + Michael P | MV | 2022 | Assessor | Total Loss February 2023 |
| \$ | 633.94 | Tonon James T | MV | 2022 | Assessor | Sold September 2022 |
| \$ | 376.73 | Toyota Lease Trust | MV | 2022 | Assessor | Sold to Lessee January 2023 |
| \$ | 757.78 | Toyota Lease Trust | MV | 2021 | Assessor | Sold January 2022 |
| \$ | 301.85 | VW Credit Leasing LTD | MV | 2022 | Assessor | Sold to Lessee September 2022 |

Town of Ellington
Town Charter Section 1109 (d) (1)- Expenditures and Accounting
Transfers/Additional Appropriations from
Salary Adjustment Account #1065
Fiscal Year 2023-24

Approved Budget-

\$170,867

| Transfer From: 1065 Salary Adjustment | TOTAL | \$ | 124,872 124,872 | | | | |
|---|---|----------------------|--|----------------|--|-------|----------------|
| TRANSFERS TO: 110 Board of Selectmen | | \$ | 15,520 | | | | |
| 130 Finance Officer | | \$ | 11,020 | | | | |
| 131 Tax Assessor | | \$ | 2,483 | | | | |
| 132 Tax Collector | | \$ | 3,818 | | | | |
| 140 Town Clerk | | \$ | 3,420 | | | | |
| 170 Town Planner | | \$ | 4,441 | | | | |
| 330 Police | | \$ | - | | | | |
| 350 Emergency Management | | \$ | 4,556 | | | | |
| 360 Building Official | | \$ | 4,124 | | | | |
| 391 Fire Marshal | | \$ | 5,939 | | | | |
| 410 General Town Roads | | \$ | 52,224 | | | | |
| 540 Parks & Recreation | | \$ | 8,862 | | | | |
| 745 Youth Services | | \$ | J | | | | |
| 750 Human Services | | \$ | 4,575 | | | | |
| 795 Senior Center | | \$ | 3,889 | | | | |
| | TOTAL | \$ | 124,872 | | | \$ | i. |
| | In Budget | Nev | v Salary | | | Total | |
| 110 Board of Selectmen Town Administrator Human Resource Coordinator Executive Ast/Website & Social Media Admin Ast/Recording Sec | \$ 150,000 \$ 87,627 \$ 71,400 \$ 49,614 \$ 358,641 | \$ \$ \$ \$ | 155,000 91,132 77,052 50,978 374,161 | \$ \$ \$ \$ \$ | 5,000 3,505 5,652 1,364 15,520 | \$ | 15,520 |
| 130 Finance Officer | | | 1.12.2.22 | 2 | 1 | | |
| Finance Officer Assistant Finance Officer IT Tech | \$ 144,123 \$ 100,453 \$ 44,990 \$ 289,566 | \$ \$ | 149,888 104,471 46,228 300,586 | \$ \$ \$ | 5,765 4,018 1,238 11,020 | \$ | 11,020 |
| 131 Tax Assessor | | | | | | | |
| Assessor | \$ 123,997 \$ 123,997 | \$ | 126,480 126,480 | \$ | 2,483 2,483 | \$ | 2,483 |

Town Charter Salary Adj Section 1109 d1 23-24/TRANS23-24PR/7/19/2023

| 400 Tay Oalland | t | | | | | | | | | |
|-----------------|--------------------------------|-----------------|--------------------|---------------------|--------------------|-----------------|----------------|----|---------|----|
| 132 Tax Collect | or Tax Collector | \$ | 95,342 | Ф | 99,160 | \$ | 3 Q1Q | | | |
| | Tax Collector | \$ | 95,342 | \$ \$ | 99,160 | \$ | 3,818 3,818 | \$ | 3,818 | |
| | | * | 00,012 | * | 00,100 | * | 0,010 | Ψ | 0,010 | |
| 140 Town Clerk | (| | | | | | | | | |
| | Town Clerk | \$ | 85,500 | \$ | 88,920 | \$ | 3,420 | | | |
| | | \$ | 85,500 | \$ | 88,920 | \$ | 3,420 | \$ | 3,420 | |
| | | | | | | | | | | |
| 170 Town Plani | | æ | 444.050 | æ | 445 500 | dr. | 4 4 4 4 | | | |
| | Town Planner | \$ | 111,059 111,059 | <u>\$</u> \$ | 115,500 115,500 | \$ \$ | 4,441 4,441 | \$ | 4,441 | |
| | | φ | 111,058 | φ | 110,000 | φ | 4,441 | Ψ | 4,441 | |
| 330 Police | | | | | | | | | | |
| | Secretary | \$ | 53,134 | \$ | 53,134 | \$ | _ | | | |
| | Road Constable | \$ | 165,483 | \$ | 165,483 | \$ | - | | | |
| | Marine Constable | \$ | 59,534 | \$ | 59,534 | \$ | - | | | |
| | MPTC Training | _\$_ | 19,707 | \$ | 19,707 | \$ | - | | | |
| | | \$ | 297,858 | \$ | 297,858 | \$ | - | \$ | - | |
| 350 Emergency | | • | 04 400 | ٠ | 05.004 | • | 4.550 | • | 4.550 | |
| | Emergency Management Director | \$ | 91,138 | \$ | 95,694 | \$ | 4,556 | \$ | 4,556 | |
| 360 Building Of | ficial | | | | | | | | | |
| Joo Danding Or | Building Official | \$ | 103,119 | \$ | 107,243 | \$ | 4,124 | | | |
| | Danamy Omola. | \$ | 103,119 | \$ | 107,243 | \$ | 4,124 | \$ | 4,124 | |
| | | • | • | • | • | • | • | • | • | |
| 391 Fire Marsh | al | | | | | | | | | |
| | Fire Marshal | \$ | 65,653 | \$ | 67,952 | \$ | 2,299 | | | |
| | Full Time Inspector | \$ | 70,288 | \$ | 73,928 | \$ | 3,640 | | | |
| | | \$ | 135,941 | \$ | 141,880 | \$ | 5,939 | \$ | 5,939 | |
| 410 General To | nun Roade | | | | | | | | | |
| 410 General 10 | Director of Public Works | \$ | 109,375 | \$ | 109,375 | \$ | _ | | | |
| | Superintendent of Operations | \$ | 100,000 | \$ | 100,000 | \$ | _ | | | |
| | Recycling/Refuse Coordinator | \$ | 53,435 | \$ | 56,638 | \$ | 3,203 | | | |
| | DPW Union Employees | | 1,634,024 | \$ | 1,683,045 | \$ | 49,021 | | | |
| | | \$ | 1,896,834 | \$ | 1,949,058 | \$ | 52,224 | \$ | 52,224 | |
| | | | | | | | | | | |
| 540 Parks & Re | | | | | 400.004 | _ | 4.554 | | | |
| | Director of Parks & Recreation | \$ | 98,310 | \$ | 103,231 | \$ | 4,921 | | | |
| | Asst Director of Recreation | <u>\$</u> \$ | 78,806 177,116 | -\$ - | 82,746 185,978 | <u>\$</u> \$ | 3,940 8,862 | \$ | 8,862 | |
| | | φ | 177,110 | Φ | 100,870 | φ | 0,002 | φ | 0,002 | |
| 745 Youth Serv | rices | | | | | | | | | |
| | Youth Serv Dir | \$ | 86,999 | \$ | 86,999 | \$ | - | | | |
| | | \$ | 86,999 | \$ | 86,999 | \$ | - | \$ | - | |
| | | | | | | | | | | |
| 750 Human Se | | | | | | | | | | |
| | Human Serv Dir | \$ | 91,500 | \$ | 96,075 | \$ | 4,575 | | | |
| | | \$ | 91,500 | \$ | 96,075 | \$ | 4,575 | \$ | 4,575 | |
| 705 Saniar Car | nter | | | | | | | | | |
| 795 Senior Cer | Senior Center Director | ¢ | 77,769 | \$ | 81,658 | | 3,889 | | | |
| | Comor Center Director | <u>Ψ</u> | 77,769 | <u>φ</u> | 81,658 | \$ | 3,889 | \$ | 3,889 | |
| | | Ψ | , , , 00 | Ψ | 01,000 | Ψ | 0,000 | Ψ | 0,000 | |
| | | | | | | | | \$ | 124,872 | \$ |
| | | | | | | | | | | |

Balance After Transfer \$45,995