

Santa Fe Independent School District
2017-2018 Debt Service Proposed Budget Compared to 2016-2017 Adopted Budget

Revenue	Description	2016-2017 Adopted Budget	2017-2018 Proposed Budget	Increase/ (Decrease)
57XX	Local Revenue	4,783,132.00	5,292,579.00	0.10
58XX	State Revenue	1,317,814.00	1,067,683.00	(0.23)
	TOTAL REVENUE	6,100,946.00	6,360,262.00	0.04
Function	Description	2016-2017 Adopted Budget	2017-2018 Proposed Budget	Increase/ (Decrease)
Function 71				
6511	Principals	2,930,000.00	4,360,000.00	0.49
6521	Interest	2,561,797.00	3,597,896.96	0.40
6599	Fees	100,000.00	50,000.00	(0.50)
	TOTAL EXPENDITURES	5,591,797.00	8,007,896.96	0.30
EXCESS(DEFICIENCY) OF REVENUES OVER(UNDER) EXPENDITURES		509,149.00	(1,647,634.96)	