

# Santa Fe Independent School District

Fiscal Year 2023-2024 Budgeted Expenditures

HB 1495

Santa Fe Independent School District partners with several leading industry experts across the State of Texas to provide the following services:

- |   |   |
|---|---|
| Legislative updates                     | Board policies, regulations and updates |
| School finance services/tools/templates | Professional industry standard training |
| Online forums                           | Webinars                                |
| Statistical information                 | Advocacy                                |
| Continuing education opportunities      |   |

For the 2023-2024 fiscal year, we anticipate the following expenditures for the services listed above. Along with the expenditures, the amount of our membership fees which are used by the entity indirectly or directly to influence legislation is listed.

Organization performing membership services	Budgeted Fees/Dues	Portion of membership dues spent by the organization performing the membership services	Amount budgeted for HB 1495
Texas Association of School Administrators	1,500.00	5.70%	85.50
Equity Center	5,000.00	10%	500.00
Texas Association of Business Officials	810.00	.72 per membership	0.96
Texas Association of School Boards	11,000.00	16.00%	1,760.00
TAMS	500.00		
Association of Business Officials - International	240.00		
<b>Total</b>	<b>19,050.00</b>		<b>2,346.46</b>

The above expenditures were proposed in the June 20,2022 Budget agenda item. The amounts were adopted under function 41, account code 199 E 41 6495 73 7XX 0 99 119.