



Santa Fe Independent School District
"Prepare, Achieve, Succeed"
2018-2019 Financial Transparency
Governmental Activities
Comparative Schedule of Changes in Net Position

	2019	2018	
	Governmental	Governmental	Per Student
Revenues:	Activities	Activities	
Program revenues:			
Charges for services	3,093,717.00	2,640,995.00	607.13
Operating grants & contributions	9,306,739.00	(1,318,430.00)	(303.09)
Capital grants & contributions	-	-	-
General revenues:			
Property taxes	21,144,357.00	20,210,134.00	4,646.01
State aid - formula grants	20,362,443.00	21,413,650.00	4,922.68
Grants and contributions not restricted	1,240,825.00	585,670.00	134.64
Investment earnings	980,648.00	762,082.00	175.19
Miscellaneous	620,724.00	501,861.00	115.37
Total revenues	56,749,453.00	44,795,962.00	10,297.92
Expenses:			
Instruction	28,447,531.00	17,689,589.00	4,066.57
Instructional leadership	3,048,329.00	1,835,205.00	421.89
Support Services - student	10,506,570.00	7,335,234.00	1,686.26
Administrative support services	2,451,597.00	1,651,245.00	379.60
Support services - non-student based	13,226,288.00	7,070,830.00	1,625.48
Ancillary services	220,033.00	119,572.00	27.49
Debt services	3,270,611.00	3,360,752.00	772.59
Intergovernmental charges	459,120.00	164,573.00	37.83
Total expenses	61,630,079.00	39,227,000.00	9,017.70
Increase(decrease) in net position	(4,880,626.00)	5,568,962.00	1,280.22
Net position, beginning	4,384,972.00	22,610,128.00	5,197.73
Prior period adjustments		(23,794,118.00)	
Net position, ending	\$ (495,654.00)	\$ 4,384,972.00	1,008.04