



Santa Fe Independent School District
"Prepare, Achieve, Succeed"
2019-2020 Financial Transparency
Governmental Activities
Comparative Schedule of Changes in Net Position

	2020	2019	
	Governmental	Governmental	Per Student
Revenues:	Activities	Activities	
Program revenues:			
Charges for services	2,136,498.00	3,093,717.00	727.93
Operating grants & contributions	9,215,671.00	9,306,739.00	2,189.82
Capital grants & contributions	2,430,554.00	-	-
General revenues:			
Property taxes	21,452,020.00	21,144,357.00	4,975.14
State aid - formula grants	24,597,796.00	20,362,443.00	4,791.16
Grants and contributions not restricted	891,759.00	1,240,825.00	291.96
Investment earnings	480,016.00	980,648.00	230.74
Miscellaneous	335,733.00	620,724.00	146.05
Total revenues	61,540,047.00	56,749,453.00	13,352.81
Expenses:			
Instruction	32,040,539.00	28,447,531.00	6,693.54
Instructional leadership	3,622,670.00	3,048,329.00	717.25
Support Services - student	9,936,393.00	10,506,570.00	2,472.13
Administrative support services	2,544,494.00	2,451,597.00	576.85
Support services - non-student based	12,237,561.00	13,226,288.00	3,112.07
Ancillary services	282,915.00	220,033.00	51.77
Debt services	3,323,306.00	3,270,611.00	769.56
Intergovernmental charges	184,142.00	459,120.00	108.03
Total expenses	64,172,020.00	61,630,079.00	14,501.20
Increase(decrease) in net position	(2,631,973.00)	(4,880,626.00)	(1,148.38)
Net position, beginning	(495,704.00)	4,384,972.00	1,031.76
Prior period adjustments			
Net position, ending	\$ (3,127,677.00)	\$ (495,654.00)	(116.62)