

FY24 Title 1 Plan

District Title 1

FY24

Title 1 310 K (\$824,648.00)

310 KM Parent Involvement 1% set aside (\$8246.48) comes out off the top

0113	\$1246.48	Home visits or Parent Nights
0650	\$7000.00	Family nights

310 K District Set Aside (\$223,096.00)

0110	\$ (183,651.00)	(2) Instructional Coaches Salaries and fringe
	TOTALS	
	0110 = \$	
	0130 = \$	
	0221 = \$	
	0222 = \$	
	0231 = \$	
	0232 = \$	
	0253 = \$	
	0294= \$	
	0295= \$	
	0296= \$	
	0297=\$	
TOTAL	\$183651.00	
0130	\$ 28195.00	(.5) Title Admin Assistant (\$28195.00)
0338	\$2000.00	Registration for District Instruction
0580	\$3000.00	Travel for District Instruction
0531	\$ 3000.00	Postage for mailing Private school letters
0610	\$ 3000.00	General Supplies for district instruction/ trainings
0680	\$ 250.00	Welfare spending/ homeless

School **MCES**

Allocation \$198,081.64

Title 1 codes 070 2118 _____ 310 K

Code

Narrative

0110	Salary/ Fringe 2 Teachers TOTALS	Two- Title I teachers- to support and assist students who need additional support. These students will be identified through the universal screener and other diagnostic assessments. Data meetings will be conducted regularly to monitor student progress and determine next steps.
	\$ 115,000	
0113	Other Certified	Paying teachers for trainings/Curriculum development

	\$ 15,000	
0338	Training and Professional Development	Paying for training and professional development
	\$6,500	
0650	Computer Related Literacy Digital Primary Pond Eureka Digital Program Chromebooks and accessories :headphones Fast Bridge	
	\$ 20,000	
0610	General Supplies	Read to Succeed Family Nights for the Read at Home Plan
	\$8,185.64	
0641	Library Books	Replace worn out books and purchase books that support student learning in our STEAM program as well as get new titles to promote the love of reading
	\$ 2,000	
0643	Supplemental Books, Study guides	Books and Guides for teachers to improve teaching and increase knowledge.
	\$ 1,500	
0644	Instructional Material Curriculum Associates - iReady \$10,000 Eureka Math 2.0 \$8,000 Scholastic Magazine \$10,000 Materials for Manipulatives-card stock, laminate, foam, and other materials \$5,000	
	\$ 33,000	

Allocation \$193,895.73

Title 1 codes 050 2118 _____ 310 K

Code	Narrative	
0110	Salary/ Fringe Names: 1 Teacher + Fringe \$60,000 2 Instructional Assistants \$60,000 TOTALS	We will utilize funds to add a teacher to the 5th grade allocation to help with class sizes. We will utilize funds to pay for 2 instructional aides that will help our interventionist, providing tier 2 and tier 3 support in small group settings.
	\$ 120,000	
0610	General Supplies	
	\$ 10,000	Classroom supplies, Parent night materials/ supplies
0734	Technology	
	\$ 10,000	Purchase new chromebooks
0641	Library Books	
	\$ 4,000	Purchase new books and resources
0643	Supplemental Books, Study guides	
	\$ 10,000	Purchase new books and resources
0644	Instructional Material	
	\$39,895.73	Materials for Camp Invention 3,500 Brainpop and Brainpop Jr. online resource for teachers and students (school license for both) https://cdn.brainpop.com/storage/store/plans_details/BrainPOP_Plans_and_Pricing.pdf \$3250 (school license for both) Mystery Science-online teacher resource Mystery Science quote/pay link \$1999(school license) \$400 discount \$1695

		<p>Storyworks (Scholastic)</p> <p>Magazine/ digital version</p> <p>https://classroommagazines.scholastic.com/checkout.html</p> <p>Storyworks 3=205</p> <p>Storyworks (4-6)=410</p> <p>Grade 3 \$8.49 per student</p> <p>Grades 4-6 \$ 8.49 per student</p> <p>Approximately 205 students per grade@ \$1740.45</p> <p>Shipping and handling-\$522.14</p> <p>\$4,000.00</p> <p>Literacy Footprints</p> <p>https://pioneervalleybooks.com/pages/ordering-information</p> <p>\$20 per teacher license (\$20X 24 teachers =\$480</p> <p>\$10 per student license (620X10=\$6200)</p> <p>Total: \$6680 15% discount</p> <p>Quote: \$5678</p> <p>\$5760?</p> <p>Math fact Pro</p> <p>https://mathfactspro.com/</p> <p>\$1 per student-expires 12/8/23</p> <p>App. 600 students</p> <p>\$600 for one year</p> <p>LEXIA</p> <p>Last year (will have to be purchased if we want again for next year)</p> <p>1 year-\$10,500</p> <p>Flocabulary</p> <p>\$3440</p>
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School **KMS**

Allocation \$209,574.63

Title 1 codes 035 2118 _____ 310 K

Code	Narrative	
0110	Salary/ Fringe Names: 2 Teachers TOTALS	
	\$ 110,000 Approx.	KMS Currently employs two certified teachers with Title One.
0120	Certified Substitute	
	\$ 3,000	
0650	Computer Related Items	
	\$ 69,574.63	See the narrative for the following items: Touch Screen smart boards for classrooms, Chromebooks, Renaissance/Star learning (AR), Moby Max, Brain Pop, Lexia, Mack-IN-Via, e-books, Lexia, Discovery Education, IXL, TCI History Alive.
0641	Library Books	
	\$ 5,000	We would like to use these funds to replace old books and materials in the KMS library to support achievement.
0610	General Supplies	
	\$ 10,000	We would like to support achievement with the purchase of copier paper and other general supplies that teachers may need on an ongoing basis. Furthermore, with the adoption of Illustrative Mathematics and Amplify Science teachers will need access to consumable items for experiments and other general items.
0644	Instructional Material	
	\$ 12,000	We would like to support achievement with the purchase of new novels for our Ela classrooms, and to purchase Illustrative Mathematics materials for math classrooms with the adoption of IM for the 23-24 school year. Furthermore, consumable items would be needed for science classrooms grades 6-8.

Code	Amount	Item
401 K	\$13,000.00	PD District \$3000.00 MCES \$2500.00 MCIS \$2500.00 KMS \$2500.00 MCSHS \$2500.00
	\$ 25070.00	0113 (\$20,000.00) stipend pay 0120 (\$ 5070.00) sub pay
	\$ 89,040.00	0110 Salaries and fringe for (1) K Lawrence

Title IV Summary Page
552K

Total \$66,245.00

Code	Amount	Item
552 KW	\$25,335.00 (0110)	Salary and fringe for .2 Lisa Sparrow
552KS	\$ 37,910.00 (0347)	Salary for SRO
552KT	\$3000.00	0697 (\$3000.00) ACE ILP program form Middle and High School