

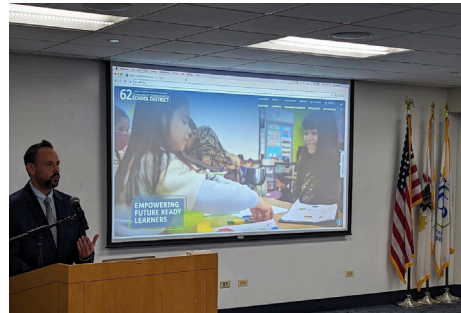


August 14, 2023

Student Learning and Support Services Update

Review of Website Redesign

Technology and Digital Media Specialist Dan Chianelli provided the Board of Education with an overview of the district [website](#) that was launched on June 30, 2023.



Review of Preliminary 2022-2023 Financial Statement and Approval of 2023-2024 Tentative Budget

The Board of Education approved the 2023-2024 tentative budget. Assistant Superintendent of Business Services Mark Bertolozzi provided the Board with a brief overview.

Property Tax Levy: The two factors that impact the levy are new property and the Consumer Price Index (CPI). The district projected a maximum of \$70 million in new property in order to capture the new developments within the district. The CPI used for the December 2022 levy is 5.0%, for taxes collected in the 2024 calendar year. With CPI also being 5.0% for taxes collected in calendar year 2023, an estimated levy increase of 5.0% would be expected. This does not factor in new construction. As reported every year, increases in property taxes income, including FY2024 and future years, is in jeopardy due to the potential property tax freeze legislation at the state level. For the first six months of CY23 CPI is trending at approximately a 3.5% annual rate. Overall, the FY2024 budget will assume revenue increases from the tax levy at a higher-than-normal level.

Student Fees: No changes are suggested for FY2024.

District 62 Board of Education

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Beth Morley
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Member

Tina Garrett
Member

Gene Haring
Member

Elizabeth Massa
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Member

Margaret Goodchild
Secretary to the Board of Education

Interest Income: Interest rates continue to increase with changes in interest rate policy from the Federal Reserve. The projected interest rate factor for the FY2024 budget is 3.0%, which includes newer, shorter term investments and long-term existing investments.

State: The state funding for education in Illinois is expected to be flat between FY23 and FY24. Federal funding to the states in response to COVID should keep state funding safe from reductions. Evidence Base Funding (EBF) and categorical payments are expected to be mostly unchanged in FY24. After FY2024, when federal pandemic funding runs out, state funding will be the most likely funding source to be reduced.

Federal: At this time, it appears that the district can anticipate that federal Title Funding will remain at the current FY23 levels. It has been the stated goal of the Federal Government to maintain educational funding. Also, District 62 will receive the final year of Elementary and Secondary School Emergency Relief Fund (ESSER) funding this year.

Communications

Board of Education

Board Member Morley announced that the District 62 Education Foundation has begun to meet and plan events for the upcoming school year. The Foundation continues to participate in community events and is actively educating people about the work of the Foundation. Upcoming events include a pizza night as well as a trivia night. The Foundation Prize Patrol will be visiting schools October 12.

Superintendent Report

Superintendent Dr. Michael Amadei shared that New Teacher Week kicked off last week, welcoming 50 new staff members to District 62, many of whom are graduates of District 62. Dr. Amadei addressed the Strategic Plan and the action plans that are being developed in the areas of Full Day Kindergarten, newcomer enrollment and addressing site needs within our schools. In addition, work has begun on developing the upcoming strategic plan. There will be a total of five strategic planning meetings with just under 50 people that will include 8th grade students, District 207 students, parents, board members, building leaders, union leaders and administrators.

District 62 Administration

Dr. Michael Amadei
Superintendent of Schools

Mark Bertolozzi, Assistant
Superintendent of Business Services

Kathleen Kelly Colgan, Assistant
Superintendent for Human Resources

Dr. Lea Anne Frost, Interim
Assistant Superintendent for
Student Services

Dr. Laura Sangroula, Assistant
Superintendent for Instructional
Services

Adam Denenberg,
Chief Technology Officer

Elizabeth Juskiewicz, Director for
Second Language Learners' Programs

Jennifer Tempest Bova, Director
of Community Relations

Margarite Beniaris, Director of
Student Services

Colin Baer, Director of Social
Emotional Learning

Dr. Julie Fogarty,
Director of Curriculum

Michael Vilendrer, Director
of Operations, Maintenance and
Transportation

Christina Bowman,
Curriculum Coordinator and Data
Specialist

Anel Escamilla, ELL Coordinator

Carlos Rojas, ELL Coordinator

Erica Tae, ELL Coordinator

Jill Dzik, Student Services
Coordinator

Benjamin Keele, Student Services
Coordinator

Kristan Krupinski, Student
Services Coordinator

Margaret Sarti, Student Services
Coordinator

Brandon Schaefer, Student
Services Coordinator

Katerina Vaselopoulos, Student
Services Coordinator