

Funding

2016-2017 Fiscal Year Budget

Federal Base Grant: \$980,037
NC PRE K Funding: \$291,525
Total Funding: 1,271,555

Expenditures

Personnel: 65 %
Fringe: 27%
Supplies, Medical/Dental/Mental Health:
1.8%
Training/Technical Assistance: 1.3%
Transportation: 1.9%
Other: 3%

2017-2018 Fiscal Year Budget

Federal Base Grant: \$1,252,066
NC PRE K Funding: \$292,500
Total Funding: \$1,544,566

Expenditures

Personnel: 64%
Fringe: 28%
Supplies, Medical/Dental/Mental Health:
1.3%
Training/Technical Assistance: 1.1%
Transportation: 1.1%
Other: 4.5%

Financial Audits are performed annually.

Race & Ethnicity

Asian: 3.5%
Black or African American: 9.7%
White: 50.4%
Biracial or Multi-Racial: 8%
Hispanic or Latino Origin: 28.2%

Alexander County Head Start

Taylorsville, NC 28681

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Alexander County Head Start

Annual Report to the Community

2016-2017

Head Start is a federally funded program committed to providing high quality, comprehensive preschool services to eligible children and their families which will promote self-sufficiency, self-worth and productivity in the community.

Our mission is to promote the positive growth and development of children and families in a warm, loving and experience rich environment.

Alexander County Head Start



Phone – 828.632.3809

2016-2017 Outcomes



Age of Children Served

3-year-old children: 48
4-year-old children: 65
Total Served 2016-2017: 113
Average Monthly Enrollment: 88%
Head Start Funded Enrollment: 100
Students
NC Pre-K Slots: 45 Students
Income Eligible Children Served: 92%
Over Income Eligible Children Served: 8%
Families Served: 103

Disabilities Services

Children who received Disabilities Services: 21
Children with Speech or Language Impairments: 9
Children with Hearing Impairments: 1
Children with Developmental Delays: 11

Kindergarten Transition

Sixty-five children were eligible to transition to kindergarten for the 2016-2017 school year. Parents had the opportunity to attend "Preparing for Kindergarten" workshops throughout the year.

Health/Nutrition Services

Children with a Medical Home: 100%
Children with all Required Immunizations: 100%
Children who received physical exams: 100%
Children who diagnosed chronic condition who needed and received treatment: 100%
Children who received dental exams: 100%
Children receiving dental treatment: 42%
Children referred for Mental Health Services: 12%
Nutritious meals served:

Staff Information

Number of Teachers: 6
Teacher Assistants: 9
Family Advocates: 2
Coordinators: 4
Director: 1
Support Staff: 2
School Nurse/RN: 1

Teacher Certification

Six teachers had BA/BS Degrees
Six teachers had CLASS Certified
Six teachers had the EEC
Four teacher assistants had an Associate Degree
Five had CDAs



Family Services Received

Emergency Crisis Intervention: 6.8%
Mental Health: 7.8%
ESL Training: 2.9%
Adult Education: 3.9%
Job Training: 1.9%
Families with incarcerated individuals: 5.8%
Asset Building: 100%
Parenting Education: 100%
Health Education: 100%
Father engagement: 24%
Homelessness: 14.2%
Foster Care: 12.4%

At Large Community Partners

Alexander County Schools
Alexander County DSS
Alexander County Library
Alexander County Health Department
Partnership for Children
Catawba Valley Community College

Transportation

Number of buses: 8

Compliance with Standards

Head Start is compliant with all local, state and federal regulations. The program is monitored by the NC Division of Child Development and Early Education and the Department of Health and Human Services.