



SECTION 1 – BUDGET STATEMENTS

3 Part Consolidated Budget

Detailed Comparison Expenditure Budget

Williamson CSD 3 Part Budget

The following provides a comparison of the 2023-24 proposed budget with the 2022-23 budget. Copies of the proposed budget and attachments are available in each school building Monday-Friday. Copies of the proposed budget and additional information may be obtained from the District website at www.williamsoncentral.org or by calling the District Office at (315) 589-9661.

	2023- 24 Proposed Budget	2022-23 Enacted Budget	Year-To-Year Change
ADMINISTRATIVE COMPONENT			
Board of Education	\$27,911	\$26,525	\$1,386
Central Administration & Finance	\$630,387	\$599,389	\$30,998
Legal Services, Personnel, Public Information	\$149,682	\$122,325	\$27,357
Central Services and Special Items	\$542,125	\$507,500	\$34,625
Curriculum Development and Supervision	\$989,094	\$941,295	\$47,799
Benefits	<u>\$867,458</u>	<u>\$743,767</u>	<u>\$123,691</u>
TOTAL - ADMINISTRATIVE	\$3,206,658	\$2,940,801	\$265,857
Percent of Total Budget	11.84%	11.32%	0.52%
INSTRUCTIONAL PROGRAM COMPONENT			
Teaching - Regular School	\$6,096,692	\$6,012,130	\$84,562
Programs for Students with Disabilities & Occ Ed	\$3,793,992	\$3,810,465	-\$16,473
Special Services, Instructional Media, and Pupil Services	\$2,362,946	\$2,207,130	\$155,816
Co-curricular and Athletics	\$442,492	\$394,520	\$47,972
Transportation	\$1,405,840	\$1,327,440	\$78,400
Benefits	<u>\$5,777,324</u>	<u>\$5,472,887</u>	<u>\$304,437</u>
TOTAL - PROGRAM	\$19,879,286	\$19,224,572	\$654,714
Percent of Total Budget	73.42%	74.00%	-0.58%
CAPITAL COMPONENT			
Operation of Maintenance of Plant	\$1,994,466	\$1,635,900	\$358,566
Benefits	\$436,461	\$350,281	\$86,180
Debt Service and Transfers	<u>\$1,559,029</u>	<u>\$1,827,454</u>	<u>-\$268,425</u>
TOTAL - CAPITAL	\$3,989,956	\$3,813,635	\$176,321
Percent of Total Budget	14.74%	14.68%	0.06%
	\$27,075,900	\$25,979,008	\$1,096,892

WILLIAMSON CENTRAL SCHOOLS

Comparative Budget Detail

Account	Description		2023 - 24	2022 - 23	Dollar
			Proposed Budget	Adopted Budget	Change
A 1010.400-00-4750	TRAVEL/CONFERENCE		1,100.00	1,050.00	50.00
A 1010.400-00-4790	OTHER MISC EXPENSES		14,500.00	14,000.00	500.00
A 1010.450-00-0000	MATERIALS & SUPPLIES		550.00	550.00	-
A 1010.490-00-0000	BOCES SERVICES		7,561.00	7,200.00	361.00
1010	BOARD OF EDUCATION	*	23,711.00	22,800.00	911.00
A 1040.450-00-0000	MATERIALS & SUPPLIES		250.00	200.00	50.00
1040	DISTRICT CLERK	*	250.00	200.00	50.00
A 1060.160-00-0000	NON-INSTRUCT SAL		1,850.00	1,525.00	325.00
A 1060.400-00-4720	ADVERTISING		1,850.00	1,750.00	100.00
A 1060.400-00-4790	OTHER MISC EXPENSES		250.00	250.00	-
1060	DISTRICT MEETING	*	3,950.00	3,525.00	425.00
10	TOTAL BOARD OF EDUCATION	**	27,911.00	26,525.00	1,386.00
A 1240.150-00-0000	INSTRUCT SALARIES		184,250.00	176,750.00	7,500.00
A 1240.160-00-0000	NON-INSTRUCT SALARIES		54,750.00	53,250.00	1,500.00
A 1240.200-00-0000	EQUIPMENT		1,000.00		1,000.00
A 1240.400-00-4750	TRAVEL/CONFERENCE		7,000.00	6,000.00	1,000.00
A 1240.400-00-4790	OTHER MISC EXPENSES		1,500.00	1,500.00	-
A 1240.450-00-0000	MATERIALS & SUPPLIES		3,500.00	2,250.00	1,250.00
A 1240.450-00-3400	DUPLICATING SUPPLIES		550.00	550.00	-
1240	CHIEF SCHOOL ADMINISTRATOR	*	252,550.00	240,300.00	12,250.00
12	TOTAL CENTRAL ADMINISTRATION	**	252,550.00	240,300.00	12,250.00
A 1310.150-00-0000	INSTRUCT SALARIES		117,750.00	110,250.00	7,500.00
A 1310.160-00-0000	NON-INSTRUCT SAL		94,212.00	89,500.00	4,712.00
A 1310.200-00-0000	EQUIPMENT		1,750.00	1,500.00	250.00
A 1310.400-00-4750	TRAVEL/CONFERENCE		1,600.00	1,500.00	100.00
A 1310.400-00-4790	OTHER MISC EXPENSES		6,000.00	6,000.00	-
A 1310.450-00-0000	MATERIALS & SUPPLIES		1,750.00	1,750.00	-
A 1310.450-00-3400	DUPLICATING SUPPLIES		750.00	750.00	-
A 1310.490-00-0000	BOCES SERVICES		101,000.00	95,600.00	5,400.00
1310	BUSINESS ADMINISTRATION	*	324,812.00	306,850.00	17,962.00
A 1320.160-00-0000	NON-INSTRUCT SAL - INTERNAL AUDITOR		4,000.00	3,500.00	500.00
A 1320.400-00-0000	CONTRACTUAL EXP		35,000.00	35,000.00	-
1320	AUDITING	*	39,000.00	38,500.00	500.00
A 1325.450-00-0000	MATERIALS & SUPPLIES		125.00	125.00	-
1325	TREASURER	*	125.00	125.00	-
A 1330.400-00-4490	MISC CONTRACT		7,500.00	7,500.00	-
A 1330.400-00-4720	ADVERTISING		200.00	200.00	-
A 1330.450-00-0000	MATERIALS & SUPPLIES		200.00	200.00	-
1330	TAX COLLECTOR	*	7,900.00	7,900.00	-
A 1345.490-00-0000	BOCES SERVICES		6,000.00	5,714.00	286.00
1345	PURCHASING	*	6,000.00	5,714.00	286.00
13	TOTAL FINANCE	**	377,837.00	359,089.00	18,748.00
A 1420.400-00-0000	CONTRACTUAL EXP		37,500.00	37,500.00	-
A 1420.490-00-0000	BOCES SERVICES - LEGAL		28,665.00	27,300.00	1,365.00
1420	LEGAL	*	66,165.00	64,800.00	1,365.00
A 1430.160-00-0000	NON-INSTRUCT SAL		37,850.00	35,250.00	2,600.00
A 1430.400-00-0000	CONTRACTUAL EXP		2,500.00	2,500.00	-
A 1430.400-00-4720	ADVERTISING		1,650.00	1,650.00	-
A 1430.450-00-0000	MAT & SUP-FINGERPRINTING		950.00	950.00	-

A 1430.450-00-0002	MAT & SUP-SUB SRVC		150.00	150.00	-
A 1430.490-00-0000	BOCES SERVICES		15,750.00	13,492.00	2,258.00
1430	PERSONNEL	*	58,850.00	53,992.00	4,858.00
A 1480.490-00-0000	BOCES SERVICES		57,750.00	35,933.00	21,817.00
1480	PUBLIC INFORMATION & SERVICES	*	57,750.00	35,933.00	21,817.00
14	TOTAL STAFF	**	182,765.00	154,725.00	28,040.00
A 1620.160-00-0000	NON-INSTRUCT SAL		570,412.00	490,000.00	80,412.00
A 1620.200-00-0000	EQUIPMENT		45,000.00	35,000.00	10,000.00
A 1620.400-00-0000	CONTR EXP		35,000.00	32,750.00	2,250.00
A 1620.400-00-4691	DISPOSAL SERVICES		18,000.00	18,000.00	-
A 1620.400-00-4780	TELEPHONE DISTRICT CELL/PAGERS		725.00	725.00	-
A 1620.400-01-4770	ELECTRIC MS/DO		91,031.00	88,379.15	2,651.85
A 1620.400-01-4791	SEWER MIDDLE SCHOOL		5,995.00	5,819.50	175.50
A 1620.400-01-4792	WATER MIDDLE SCHOOL		3,252.00	3,156.95	95.05
A 1620.400-01-4794	GAS MIDDLE SCHOOL		61,877.00	60,075.00	1,802.00
A 1620.400-02-4770	ELECTRIC HIGH SCHOOL		131,286.00	127,462.50	3,823.50
A 1620.400-02-4791	SEWER HIGH SCHOOL		10,650.00	5,484.75	5,165.25
A 1620.400-02-4792	WATER HIGH SCHOOL		6,895.00	6,695.00	200.00
A 1620.400-02-4794	GAS HIGH SCHOOL		76,684.00	74,450.00	2,234.00
A 1620.400-03-4770	ELECTRIC ELEM SCHOOL		74,528.00	72,357.50	2,170.50
A 1620.400-03-4791	SEWER ELEM SCHOOL		7,320.00	7,107.00	213.00
A 1620.400-03-4792	WATER ELEM SCHOOL		5,252.00	5,098.50	153.50
A 1620.400-03-4794	GAS ELEM SCHOOL		56,603.00	54,955.00	1,648.00
A 1620.400-06-4780	TELEPHONE DO/MS/ES		196.00	190.60	5.40
A 1620.400-06-4791	SEWER DISTRICT OFFICE		303.00	293.55	9.45
A 1620.400-06-4794	GAS DISTRICT OFFICE		5,305.00	5,150.00	155.00
A 1620.450-00-0000	MATERIALS & SUPPLIES		35,085.00	19,500.00	15,585.00
A 1620.490-00-0000	BOCES SERVICES		46,900.00	42,250.00	4,650.00
1620	OPERATION OF PLANT	*	1,288,299.00	1,154,900.00	133,399.00
A 1621.160-00-0000	MAINT/HEAD CUST SALARY		151,917.00	131,750.00	20,167.00
A 1621.400-00-0000	CONTR EXP - SERVICE CONTRACTS		82,500.00	82,500.00	-
A 1621.400-00-4330	EQUIPMENT RENTAL-MAINT		1,500.00	1,500.00	-
A 1621.400-00-4620	EXTERMINATING SERVICES		2,500.00	2,500.00	-
A 1621.400-00-4650	EQUIPMENT REPAIRS		8,000.00	8,000.00	-
A 1621.400-00-4660	BUILDING REPAIRS		45,000.00	45,000.00	-
A 1621.400-00-4670	BUILDING EQUIPMENT REPAIR		20,250.00	20,250.00	-
A 1621.400-00-4680	UPKEEP OF GROUNDS		45,000.00	28,500.00	16,500.00
A 1621.400-00-4692	SNOW REMOVAL		27,500.00	24,500.00	3,000.00
A 1621.400-00-4781	TELEPHONE SERVICE CONTRCT		10,000.00	10,000.00	-
A 1621.400-00-4790	OTHER MISC EXP		500.00	500.00	-
A 1621.450-00-0000	MATERIALS & SUPPLIES		125,000.00	75,500.00	49,500.00
1621	MAINTENANCE OF PLANT	*	519,667.00	430,500.00	89,167.00
A 1622.200-00-0000	Equipment - Cameras		35,000.00		35,000.00
A 1622.400-00-0000	Security of Plant - SRO		100,000.00		100,000.00
1622		*	135,000.00	-	135,000.00
A 1670.400-00-0000	CONTRACTUAL EXPENSE		30,500.00	30,500.00	-
A 1670.490-00-0000	BOCES SERVICES		21,000.00	20,000.00	1,000.00
1670	CENTRAL PRINTING & MAILING	*	51,500.00	50,500.00	1,000.00
A 1680.490-00-0010	BOCES SERVICES		251,000.00	240,000.00	11,000.00
1680	CENTRAL DATA PROCESSING	*	251,000.00	240,000.00	11,000.00
16	TOTAL CENTRAL SERVICES	**	2,245,466.00	1,875,900.00	369,566.00
A 1910.400-00-4200	UNALLOCATED INSURANCE		65,625.00	62,500.00	3,125.00
1910	UNALLOCATED INSURANCE	*	65,625.00	62,500.00	3,125.00
A 1920.400-00-0000	SCHOOL ASSOCIATION DUES		7,500.00	7,500.00	-
1920	SCHOOL ASSOCIATION DUES	*	7,500.00	7,500.00	-
A 1950.400-00-0000	ASSESSMENT SCHL PROPERTY		8,500.00	5,000.00	3,500.00

1950	ASSESSMENTS ON SCHOOL PROPERTY	*	8,500.00	5,000.00	3,500.00
A 1964.400-00-0000	REFUNDS ON PRIOR YEAR REAL PROPERTY TAXES		3,000.00	2,500.00	500.00
1964	REFUND ON REAL PROPERTY TAXES	*	3,000.00	2,500.00	500.00
A 1981.490-00-0000	BOCES ADMIN CHARGES		206,500.00	190,000.00	16,500.00
1981	BOCES ADMINISTRATIVE COSTS	*	206,500.00	190,000.00	16,500.00
19	TOTAL SPECIAL ITEMS	**	291,125.00	267,500.00	23,625.00
1	TOTAL GENERAL SUPPORT	***	3,377,654.00	2,924,039.00	453,615.00
A 2010.150-00-0003	INSTRUCT SAL CURRICULUM D		83,487.50	50,605.00	32,882.50
A 2010.150-00-0013	INSTRUCT SAL SCHOOL IMPRO		15,000.00	20,000.00	(5,000.00)
A 2010.160-00-0000	NON INSTRUCT SAL		46,642.73	28,875.00	17,767.73
A 2010.400-00-0000	CONTRACTUAL EXP		4,750.00	4,750.00	-
A 2010.400-00-4750	TRAVEL/CONFERENCE		20,000.00	15,000.00	5,000.00
A 2010.450-00-0000	MATERIALS & SUPPLIES		5,000.00	5,000.00	-
2010	CURRICULUM DEVEL & SUPERVISION	*	174,880.23	124,230.00	50,650.23
A 2020.150-01-0000	MS ADMIN SAL		179,500.00	216,300.00	(36,800.00)
A 2020.150-02-0000	HS ADMIN SAL		193,450.00	199,950.00	(6,500.00)
A 2020.150-03-0000	ES ADMIN SAL		205,427.00	193,000.00	12,427.00
A 2020.160-01-0000	MS ADMIN NON IPS		47,523.00	44,275.00	3,248.00
A 2020.160-02-0000	HS ADMIN NON IPS		73,891.00	59,715.00	14,176.00
A 2020.160-03-0000	ES ADMIN NON IPS		95,123.00	86,525.00	8,598.00
A 2020.400-01-4750	TRAVEL/CONFERENCE MS		2,000.00	2,000.00	-
A 2020.400-02-4750	TRAVEL/CONFERENCE HS		2,000.00	2,000.00	-
A 2020.400-03-4750	TRAVEL/CONFERENCE ES		2,000.00	2,000.00	-
A 2020.450-01-0000	MAT & SUP MS		500.00	500.00	-
A 2020.450-02-0000	MATERIALS & SUPPLIES HS		2,000.00	2,000.00	-
A 2020.450-03-0000	MAT & SUP ES		800.00	800.00	-
A 2020.490-00-0000	BOCES SERVICES INSERVICE		10,000.00	8,000.00	2,000.00
2020	SUPERVISION-REGULAR SCHOOL	*	814,214.00	817,065.00	(2,851.00)
A 2070.150-00-0000	INSTRUCT SAL		41,000.00	42,000.00	(1,000.00)
A 2070.400-00-0000	CONTRACTUAL EXPENSE		5,500.00	5,500.00	-
A 2070.450-00-0000	MATERIALS & SUPPLIES		1,000.00	1,000.00	-
A 2070.470-00-0000	TUITION REIMBURSEMENT		12,000.00	12,000.00	-
A 2070.490-00-0000	BOCES SERVICES INSERVICE		34,900.00	33,250.00	1,650.00
2070	INSERVICE TRAINING-INSTRUCTION	*	94,400.00	93,750.00	650.00
20	TOTAL ADMINISTRATION & IMPROVEMENT	**	1,083,494.23	1,035,045.00	48,449.23
A 2110.100-03-0099	SALARIES UPK TEACHERS		-	28,000.00	(28,000.00)
A 2110.121-03-0000	INSTRUCT SAL K-4		1,949,485.00	1,648,900.00	300,585.00
A 2110.121-03-2600	INSTRUCT SAL AIS ES		3,000.00	3,650.00	(650.00)
A 2110.130-01-0000	Middle School Salaries		1,425,156.00	1,541,100.00	(115,944.00)
A 2110.130-01-2600	INSTRUCT SAL AIS MS		13,167.00	82,080.00	(68,913.00)
A 2110.131-02-0000	INSTRUCT SAL HS		1,668,304.00	1,703,600.00	(35,296.00)
A 2110.131-02-2600	INSTRUCT SAL AIS HS		35,335.00	36,750.00	(1,415.00)
A 2110.140-01-0000	SUB TEACHER SAL MS		76,900.00	62,500.00	14,400.00
A 2110.140-02-0000	SUB TEACHER SAL HS		101,000.00	62,500.00	38,500.00
A 2110.140-03-0000	SUB TEACHER SAL ES		51,150.00	62,500.00	(11,350.00)
A 2110.151-01-0000	INSTRUCT SAL - TEACHING ASSISTANT		39,336.00	37,500.00	1,836.00
A 2110.161-01-0000	MS MONITOR SALARIES		62,842.00	62,000.00	842.00
A 2110.161-02-0000	HS MONITOR SALARIES		88,242.00	84,500.00	3,742.00
A 2110.161-03-0000	ES MONITOR SALARIES		78,525.00	79,000.00	(475.00)
A 2110.169-01-0000	NON INSTRUCT SUB PAY		7,500.00	9,500.00	(2,000.00)
A 2110.169-02-0000	NON INSTRUCT SUB PAY		7,600.00	9,500.00	(1,900.00)
A 2110.169-03-0000	NON INSTRUCT SUB PAY		7,500.00	9,500.00	(2,000.00)
A 2110.200-01-2200	EQUIP INST MUSIC MS		1,500.00	1,500.00	-
A 2110.200-01-3100	EQUIP MS		12,000.00	12,000.00	-
A 2110.200-02-3100	EQUIP HS		15,000.00	20,000.00	(5,000.00)
A 2110.200-03-2200	EQUIP INST MUSIC ES		1,500.00	3,500.00	(2,000.00)

A 2110.200-03-3100	EQUIP ES	12,000.00	12,000.00	-
A 2110.400-00-4650	EQUIPMENT REPAIR	-	950.00	(950.00)
A 2110.400-01-1800	CONT EXP PHYS ED MS	1,000.00	1,000.00	-
A 2110.400-01-2200	EQUIP REPAIR INST MUS MS	1,000.00	1,000.00	-
A 2110.400-01-4750	TRAVEL/CONFERENCE MS	4,000.00	4,000.00	-
A 2110.400-01-4751	TRAVEL/MILEAGE MS	1,500.00	1,500.00	-
A 2110.400-01-4760	FIELD TRIPS MS	2,000.00	2,000.00	-
A 2110.400-02-4790	OTHER MISC EXP HS	15,000.00	22,000.00	(7,000.00)
A 2110.400-03-2200	EQUIP REPAIR INST MUS ES	1,000.00	1,000.00	-
A 2110.400-03-4750	TRAVEL/CONFERENCE ES	3,500.00	3,500.00	-
A 2110.400-03-4751	TRAVEL/MILEAGE ES	5,000.00	5,000.00	-
A 2110.400-03-4760	FIELD TRIPS ES	2,000.00	4,000.00	(2,000.00)
A 2110.400-03-4761	ASSEMBLIES ES	1,000.00	2,000.00	(1,000.00)
A 2110.400-03-4790	OTHER MISC EXP ES	7,000.00	7,000.00	-
A 2110.450-00-3500	GENERAL STOREROOM	4,000.00	4,000.00	-
A 2110.450-01-1200	MAT & SUP ART MS	2,500.00	2,500.00	-
A 2110.450-01-1900	MAT & SUP HOME/CAREER MS	2,500.00	2,500.00	-
A 2110.450-01-2000	MAT & SUP TECHNOLOGY MS	2,500.00	2,500.00	-
A 2110.450-01-2200	MAT & SUP INST MUSIC MS	1,500.00	1,500.00	-
A 2110.450-01-2201	MAT & SUP VOC MUS MS	500.00	500.00	-
A 2110.450-01-3300	MAT & SUP MS	16,500.00	16,500.00	-
A 2110.450-01-3400	DUPLICATING SUP MS	5,000.00	5,000.00	-
A 2110.450-01-3500	GENERAL STOREROOM MS	4,000.00	4,000.00	-
A 2110.450-02-1200	MAT & SUP ART HS	5,000.00	5,000.00	-
A 2110.450-02-1500	MAT & SUP ENGLISH HS	300.00	300.00	-
A 2110.450-02-1600	MAT & SUP LANG HS	500.00	500.00	-
A 2110.450-02-1800	MAT & SUP PHYS ED HS	200.00	200.00	-
A 2110.450-02-2000	MAT & SUP TECHNOLOGY HS	6,000.00	6,000.00	-
A 2110.450-02-2200	MAT & SUP INSTR MUSIC HS	1,000.00	1,000.00	-
A 2110.450-02-2201	MAT & SUP VOCAL MUSIC HS	1,000.00	1,000.00	-
A 2110.450-02-2300	MAT & SUP SCIENCE HS	3,000.00	3,000.00	-
A 2110.450-02-2500	MAT & SUP SOC STUDIES HS	700.00	700.00	-
A 2110.450-02-3300	MAT & SUP HS	19,500.00	19,500.00	-
A 2110.450-03-1200	MAT & SUP ART ES	2,000.00	2,000.00	-
A 2110.450-03-1500	MAT & SUP ENG ES	3,750.00	3,750.00	-
A 2110.450-03-1800	MAT & SUP PHYS ED ES	300.00	300.00	-
A 2110.450-03-2100	MAT & SUP MATH ES	1,250.00	1,250.00	-
A 2110.450-03-2200	MAT & SUP INST MUS ES	950.00	950.00	-
A 2110.450-03-2201	MAT & SUP VOC MUS ES	1,400.00	1,400.00	-
A 2110.450-03-2300	MAT & SUP SCIENCE ES	1,400.00	1,400.00	-
A 2110.450-03-2500	MAT & SUP SOC STUDIES ES	950.00	950.00	-
A 2110.450-03-2600	MAT & SUP READING ES	2,750.00	2,750.00	-
A 2110.450-03-3300	MAT & SUP ES	13,000.00	13,000.00	-
A 2110.450-03-3400	DUPLICATING SUP ES	6,000.00	6,000.00	-
A 2110.450-03-3500	GENERAL STOREROOM ES	5,000.00	5,000.00	-
A 2110.480-01-0000	TEXTBOOKS MS	17,500.00	18,500.00	(1,000.00)
A 2110.480-02-0000	TEXTBOOKS HS	14,750.00	19,750.00	(5,000.00)
A 2110.480-03-0000	TEXTBOOKS ES	22,650.00	22,650.00	-
A 2110.490-00-0000	BOCES SERVICES RESOURCES	97,900.00	82,000.00	15,900.00
2110	TEACHING-REGULAR SCHOOL *	5,968,792.00	5,884,880.00	83,912.00
21	TOTAL TEACHING - REGULAR SCHOOL **	5,968,792.00	5,884,880.00	83,912.00
A 2250.140-00-0000	INSTR SPEC ED - SUB PAY	28,200.00	25,000.00	3,200.00
A 2250.150-00-0003	Curriculum/PD	1,000.00		1,000.00
A 2250.150-01-0000	INSTRUCT SAL MS	319,379.00	313,240.00	6,139.00
A 2250.150-01-0008	MS SPEECH OT	52,612.00	51,500.00	1,112.00
A 2250.150-02-0000	INSTRUCT SAL HS	179,083.00	192,750.00	(13,667.00)

A 2250.150-03-0000	INSTRUCT SAL ES	125,802.00	172,500.00	(46,698.00)
A 2250.150-03-0008	ES SPEECH OT	226,908.00	242,750.00	(15,842.00)
A 2250.150-04-0000	INSTRUCT SAL CSE	146,882.00	131,150.00	15,732.00
A 2250.151-01-0000	INSTRCT SAL T/ASST MS	130,760.00	153,000.00	(22,240.00)
A 2250.151-02-0000	INSTRCT SAL T/ASST HS	60,927.00	45,000.00	15,927.00
A 2250.151-03-0000	INSTRCT SAL T/ASST ES	130,012.00	137,850.00	(7,838.00)
A 2250.160-01-0000	MS SWD AIDE SAL	55,565.00	76,000.00	(20,435.00)
A 2250.160-01-0015	MS OCC THER NON IPS	22,358.00	23,750.00	(1,392.00)
A 2250.160-02-0000	HS SWD AIDE SAL	37,994.00	38,000.00	(6.00)
A 2250.160-03-0000	ES SWD AIDE SAL	145,392.00	107,500.00	37,892.00
A 2250.160-03-0015	ES OCC THER NON IPS	71,090.00	69,500.00	1,590.00
A 2250.160-04-0000	SWD NON IPS ADMIN	49,978.00	42,600.00	7,378.00
A 2250.169-00-0000	NON INSTR SPEC ED SUB PAY	5,600.00	16,000.00	(10,400.00)
A 2250.400-04-0000	CONTRACT EXP CSE	10,000.00	7,000.00	3,000.00
A 2250.400-04-4750	TRAVEL/CONFERENCE	3,000.00	2,500.00	500.00
A 2250.450-03-0000	MAT & SUP ES	1,000.00	500.00	500.00
A 2250.450-03-0008	MAT & SUP SPEECH ES	750.00	300.00	450.00
A 2250.450-04-0000	MAT & SUP CSE	7,500.00	7,000.00	500.00
A 2250.471-00-0000	TUITION - OTHER DISTRICTS	150,000.00	125,000.00	25,000.00
A 2250.472-00-0000	TUITION - AGENCIES	200,000.00	155,000.00	45,000.00
A 2250.490-00-0000	BOCES SERVICES	822,500.00	822,500.00	-
2250	PROGRAMS-STUDENTS W/ DISABIL *	2,984,292.00	2,957,890.00	26,402.00
A 2259.120-03-0000	ES ELL TEACH SAL	2,000.00	30,000.00	(28,000.00)
A 2259.130-01-0000	MS ELL TEACH SAL	-	11,750.00	(11,750.00)
A 2259.130-02-0000	HS ELL TEACH SAL	100.00	26,750.00	(26,650.00)
2259	*	2,100.00	68,500.00	(66,400.00)
A 2280.490-00-0000	BOCES SERVICES	807,600.00	784,075.00	23,525.00
2280	OCCUPATIONAL EDUCATION *	807,600.00	784,075.00	23,525.00
22	TOTAL PROGRAMS FOR STUDENTS W DISABILITIES & OCC ED	3,793,992.00	3,810,465.00	(16,473.00)
A 2330.160-00-0001	NON INST SAL INTERCULTURAL	3,000.00	3,750.00	(750.00)
A 2330.160-00-0012	NON INSTR SAL ADULT ED	6,300.00	6,000.00	300.00
A 2330.400-00-0001	CONTRACT EXP INTERCULTURAL	2,000.00	2,000.00	-
A 2330.400-00-0012	CONT EXP ADULT ED	5,000.00	5,000.00	-
A 2330.400-01-0004	CONT EXP ENRICHMENT MS	500.00	500.00	-
A 2330.400-02-0004	CONT EXP ENRICHMENT HS	700.00	700.00	-
A 2330.400-03-0004	CONT EXP ENRICHMENT ES	1,000.00	1,000.00	-
A 2330.490-00-0000	BOCES SERVICES SPECIAL SC	92,832.00	70,000.00	22,832.00
2330	TEACHING-SPECIAL SCHOOLS *	111,332.00	88,950.00	22,382.00
23	TOTAL SPECIAL SCHOOLS **	111,332.00	88,950.00	22,382.00
A 2610.150-01-0000	MS LMS SAL	29,797.00	28,500.00	1,297.00
A 2610.150-02-0000	HS LMS SAL	29,797.00	28,500.00	1,297.00
A 2610.150-03-0000	ES LMS SAL	28,683.00	28,500.00	183.00
A 2610.151-01-0000	MS LMS SAL	34,385.00	32,850.00	1,535.00
A 2610.151-02-0000	HS LMS SAL	34,730.00	33,350.00	1,380.00
A 2610.160-03-0000	ES LMS SAL	19,438.00	19,775.00	(337.00)
A 2610.400-00-4640	CONT EXP LIB BOOK REBIND	450.00	450.00	-
A 2610.450-00-5001	MAT & SUP - AV	1,000.00	800.00	200.00
A 2610.450-02-5000	MAT & SUP LIBRARY HS	1,000.00	800.00	200.00
A 2610.450-03-5000	MAT & SUP LIBRARY ES	1,000.00	800.00	200.00
A 2610.461-01-5003	LIBRARY BOOKS MS	2,750.00	2,750.00	-
A 2610.461-01-5004	LIBRARY PERIODICALS MS	500.00	500.00	-
A 2610.461-02-5003	LIBRARY BOOKS HS	3,000.00	2,960.00	40.00
A 2610.461-02-5004	LIBRARY PERIODICALS HS	500.00	500.00	-
A 2610.461-03-5003	LIBRARY BOOKS ES	3,500.00	3,440.00	60.00
A 2610.461-03-5004	LIBRARY PERIODICALS ES	500.00	500.00	-
A 2610.490-00-0000	BOCES SERVICES LIBRARY	42,750.00	42,750.00	-

2610	SCHOOL LIBRARY & AUDIOVISUAL	*	233,780.00	227,725.00	6,055.00
A 2630.151-00-0000	INSTRUCTION COMP. TCH. ASST.		1,500.00		1,500.00
A 2630.151-01-0000	MS AV COOR		1,500.00	1,500.00	-
A 2630.151-02-0000	HS AV COOR		1,500.00	1,500.00	-
A 2630.151-03-0000	ES AV COOR		1,500.00	1,500.00	-
A 2630.160-00-0000	COMPUTER SERVICES NON IPS		93,900.00	62,075.00	31,825.00
A 2630.220-00-0000	EQUIP HARDWARE CL RM		24,500.00	27,875.00	(3,375.00)
A 2630.400-00-0000	CONTRACTUAL EXPENSE		4,205.00	4,205.00	-
A 2630.450-00-0000	MATERIALS & SUPPLIES		7,500.00	7,500.00	-
A 2630.450-01-0000	MAT & SUP MS		1,500.00	1,500.00	-
A 2630.450-02-0000	MAT & SUP HS		1,500.00	1,500.00	-
A 2630.450-03-0000	MAT & SUP ES		2,000.00	2,000.00	-
A 2630.460-00-0000	SOFTWARE		2,000.00	2,000.00	-
A 2630.460-01-0000	SOFTWARE MS		2,000.00	2,000.00	-
A 2630.460-02-0000	SOFTWARE HS		2,000.00	2,000.00	-
A 2630.460-03-0000	SOFTWARE ES		2,000.00	2,000.00	-
A 2630.490-00-0000	BOCES SERVICES		855,000.00	790,000.00	65,000.00
2630	COMPUTER ASSISTED INSTRUCTION	*	1,004,105.00	909,155.00	94,950.00
26	TOTAL INSTRUCTIONAL MEDIA	**	1,237,885.00	1,136,880.00	101,005.00
A 2805.450-00-0000	MATERIALS & SUPPLIES		-	650.00	(650.00)
2805	ATTENDANCE-REGULAR SCHOOL	*	-	650.00	(650.00)
A 2810.150-01-0000	MS COUNSELOR SALS		79,079.00	76,000.00	3,079.00
A 2810.150-02-0000	HS COUNSELOR SALS		194,869.00	244,250.00	(49,381.00)
A 2810.150-03-0000	ES COUNSELOR SALS		58,471.00	28,500.00	29,971.00
A 2810.160-01-0000	MS GUIDANCE NON IPS		32,860.00	29,750.00	3,110.00
A 2810.160-02-0000	HS GUIDANCE NON IPS		35,594.00	35,500.00	94.00
A 2810.450-01-0000	MAT & SUP MS		500.00	500.00	-
A 2810.450-02-0000	MAT & SUP HS		500.00	500.00	-
A 2810.450-03-0000	MAT & SUP ES		500.00	500.00	-
2810	GUIDANCE-REGULAR SCHOOL	*	402,373.00	415,500.00	(13,127.00)
A 2815.160-01-0000	MS NURSE SALS		51,660.00	44,950.00	6,710.00
A 2815.160-02-0000	HS NURSE SALS		60,964.00	52,875.00	8,089.00
A 2815.160-03-0000	ES NURSE SALS		46,488.00	46,750.00	(262.00)
A 2815.161-03-0000	Nurse Monitor Salaries		17,620.00	17,500.00	120.00
A 2815.400-01-0000	CONTRACTUAL EXP MS		2,500.00	2,500.00	-
A 2815.400-02-0000	CONTRACTUAL EXP HS		2,500.00	2,500.00	-
A 2815.400-03-0000	CONTRACTUAL EXP ES		2,500.00	2,500.00	-
A 2815.450-00-4200	FLASHP Wellness Supplies		5,000.00	5,000.00	-
A 2815.450-01-0000	MATERIALS & SUPPLIES MS		1,000.00	1,000.00	-
A 2815.450-02-0000	MATERIALS & SUPPLIES HS		1,500.00	1,500.00	-
A 2815.450-03-0000	MATERIALS & SUPPLIES ES		1,000.00	1,000.00	-
2815	HEALTH SERVICES-REGULAR SCHOOL	*	192,732.00	178,075.00	14,657.00
A 2820.150-01-0000	MS PSYCH SAL		77,815.00	69,550.00	8,265.00
A 2820.150-02-0000	HS PSYCH SAL		72,286.00	77,500.00	(5,214.00)
A 2820.150-03-0000	ES PSYCH SAL		75,000.00	46,750.00	28,250.00
A 2820.160-00-0009	NON INSTRUCT SAL PMHP		14,000.00	20,000.00	(6,000.00)
A 2820.400-02-0000	CONT EXP HS		2,500.00	2,500.00	-
A 2820.450-01-0000	MAT & SUP MS		100.00	25.00	75.00
A 2820.450-02-0000	MAT & SUP HS		250.00	250.00	-
A 2820.450-03-0000	MAT & SUP ES		250.00	250.00	-
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	*	242,201.00	216,825.00	25,376.00
A 2825.150-01-0000	MS SOC WORK SAL		70,280.00	67,750.00	2,530.00
A 2825.150-01-0019	MS DASA COOR SAL		1,200.00	1,200.00	-
A 2825.150-02-0019	HS DASA COOR SAL		1,200.00	1,200.00	-
A 2825.150-03-0000	ES SOC WORK SAL		69,461.00	66,500.00	2,961.00
A 2825.150-03-0019	ES DASA COOR SAL		1,200.00	1,200.00	-

2825	SOCIAL WORK SRVC-REG SCHOOL	*	143,341.00	137,850.00	5,491.00
A 2850.150-00-0000	INSTRUCT SAL		60,000.00	46,995.00	13,005.00
A 2850.160-00-0000	NON INSTRUCT SAL		20,125.00	12,050.00	8,075.00
A 2850.400-00-0000	CONTRACTUAL EXP		1,200.00	1,200.00	-
2850	CO-CURRICULAR ACTIV-REG SCHL	*	81,325.00	60,245.00	21,080.00
A 2855.150-00-0000	INSTRUCT SAL		155,000.00	142,500.00	12,500.00
A 2855.150-02-0000	INTER-SCHOLASTIC SALARIES		23,452.00	33,500.00	(10,048.00)
A 2855.160-00-0000	NON INSTRUCT SAL		86,715.00	86,775.00	(60.00)
A 2855.200-00-0000	EQUIPMENT		8,000.00	8,000.00	-
A 2855.400-00-0000	CONTRACTUAL EXP		87,000.00	72,500.00	14,500.00
A 2855.450-00-0000	MATERIAL & SUPPLIES		34,500.00	24,500.00	10,000.00
2855	INTERSCHOL ATHLETICS-REG SCHL	*	394,667.00	367,775.00	26,892.00
28	TOTAL PUPIL SERVICES	**	1,456,639.00	1,376,920.00	79,719.00
2	TOTAL INSTRUCTION	***	13,652,134.23	13,333,140.00	318,994.23
A 5510.160-00-0000	NON INSTRUCT SAL REGULAR		750,390.00	685,300.00	65,090.00
A 5510.161-00-0000	NON INSTRUCT SAL MONITORS		102,984.00	122,500.00	(19,516.00)
A 5510.163-00-0000	NON INSTRUCT SAL ATH F TR		25,750.00	25,000.00	750.00
A 5510.164-00-0000	NON INSTR SAL - BOCES FIELD TRIPS		-	2,000.00	(2,000.00)
A 5510.165-00-0000	NON INSTRUCT SAL FIELD TR		7,750.00	12,000.00	(4,250.00)
A 5510.200-05-0000	EQUIPMENT		8,500.00	8,500.00	-
A 5510.400-05-0000	TRANSPORTATION CONTRACTUAL		15,000.00		15,000.00
A 5510.400-05-4100	PHYSICALS		3,500.00	3,500.00	-
A 5510.400-05-4240	INSURANCE		62,359.00	60,250.00	2,109.00
A 5510.400-05-4330	EQUIP RENTAL		6,500.00	6,500.00	-
A 5510.400-05-4650	EQUIP REPAIR		30,000.00	30,000.00	-
A 5510.400-05-4790	OTHER MISC EXP		26,500.00	26,500.00	-
A 5510.450-05-0000	MATERIALS & SUPPLIES		1,350.00	1,350.00	-
A 5510.450-05-5700	PARTS AND MATERIALS		84,000.00	84,000.00	-
A 5510.450-05-5710	GASOLINE		72,050.00	65,500.00	6,550.00
A 5510.450-05-5711	DIESEL FUEL		96,800.00	88,000.00	8,800.00
A 5510.450-05-5720	OIL AND GREASE		8,500.00	7,500.00	1,000.00
A 5510.450-05-5730	TIRES AND TUBES		28,000.00	28,000.00	-
A 5510.490-00-0000	BOCES SERVICES		5,100.00	2,750.00	2,350.00
5510	DISTRICT TRANSPORT	*	1,335,033.00	1,259,150.00	75,883.00
A 5530.160-05-0000	NON INSTRUCT SAL		5,500.00	5,500.00	-
A 5530.200-05-0000	EQUIPMENT		3,500.00	3,500.00	-
A 5530.400-05-4630	LAUNDRY		8,000.00	7,750.00	250.00
A 5530.400-05-4650	EQUIP REPAIR		3,000.00	3,000.00	-
A 5530.400-05-4660	BUILDING REPAIR		1,000.00	945.00	55.00
A 5530.400-05-4680	UPKEEP OF GROUNDS		1,000.00	945.00	55.00
A 5530.400-05-4691	DISPOSAL SERVICE		2,250.00	2,250.00	-
A 5530.400-05-4692	SNOW REMOVAL		6,500.00	6,500.00	-
A 5530.400-05-4770	ELECTRIC		20,182.50	19,500.00	682.50
A 5530.400-05-4780	TELEPHONE		500.00	500.00	-
A 5530.400-05-4791	SEWER		750.00	300.00	450.00
A 5530.400-05-4792	WATER		600.00	600.00	-
A 5530.400-05-4794	GAS		15,525.00	15,000.00	525.00
A 5530.450-05-0000	MATERIALS & SUPPLIES		2,500.00	2,000.00	500.00
5530	GARAGE BUILDING	*	70,807.50	68,290.00	2,517.50
55	TRANSPORTATION	**	1,405,840.50	1,327,440.00	78,400.50
5	TOTAL TRANSPORTATION	***	1,405,840.50	1,327,440.00	78,400.50
A 9010.800-00-0000	STATE RETIREMENT		430,411.00	360,000.00	70,411.00
9010	STATE RETIREMENT	*	430,411.00	360,000.00	70,411.00
A 9020.800-00-0000	TEACHER RETIREMENT		960,901.00	958,000.00	2,901.00
9020	TEACHERS' RETIREMENT	*	960,901.00	958,000.00	2,901.00
A 9030.800-00-0000	SOCIAL SECURITY		959,767.00	915,000.00	44,767.00

9030	SOCIAL SECURITY	*	959,767.00	915,000.00	44,767.00
A 9040.490-00-0000	WORKMENS COMP-BOCES ADMIN		15,000.00	14,500.00	500.00
A 9040.800-00-0000	WORKMEN'S COMPENSATION		140,000.00	138,935.00	1,065.00
9040	WORKERS' COMPENSATION	*	155,000.00	153,435.00	1,565.00
A 9045.800-00-0000	INSURANCE LIFE		11,500.00	11,500.00	-
9045	LIFE INSURANCE	*	11,500.00	11,500.00	-
A 9050.800-00-0000	UNEMPLOYMENT		10,000.00	10,000.00	-
9050	UNEMPLOYMENT INSURANCE	*	10,000.00	10,000.00	-
A 9060.800-00-0000	INSURANCE HOSPITAL & MEDI		4,386,053.27	4,000,000.00	386,053.27
9060	HOSPITAL\ MEDICAL INS	*	4,386,053.27	4,000,000.00	386,053.27
A 9065.800-00-0000	INSURANCE DENTAL		122,610.00	114,000.00	8,610.00
9065	DENTAL INS	*	122,610.00	114,000.00	8,610.00
A 9089.800-00-0000	Misc TSA / Accrued Leave		45,000.00	45,000.00	-
9089	EMPL ASSISTANCE PROG	*	45,000.00	45,000.00	-
90	TOTAL EMPLOYEE BENEFITS	**	7,081,242.27	6,566,935.00	514,307.27
A 9711.600-00-0000	SCHL CONSTRUCTION PRIN		790,000.00	614,550.00	175,450.00
A 9711.700-00-0000	SCHL CONSTRUCTION INT		463,806.00	307,006.00	156,800.00
9711	DEBT SERVICE-SERIAL BONDS	*	1,253,806.00	921,556.00	332,250.00
A 9731.600-00-0000	BAN PRINCIPAL		-	483,800.00	(483,800.00)
A 9731.700-00-0000	BAN INTEREST		-	118,188.00	(118,188.00)
9731	DEBT SERVICE- BOND ANTICIPATION NOTES	*	-	601,988.00	(601,988.00)
A 9785.600-00-0000	LEASE PURCHASE DEBT PRIN		130,000.00	125,000.00	5,000.00
A 9785.700-00-0000	LEASE PURCHASE DEBT INT		25,223.00	28,910.00	(3,687.00)
9785	INSTALLMENT PURCHASE DEBT - ENERGY PERFORMANCE		155,223.00	153,910.00	1,313.00
97	TOTAL DEBT SERVICE	**	1,409,029.00	1,677,454.00	(268,425.00)
A 9901.950-00-0000	TRANSFER TO SPECIAL AID		50,000.00	50,000.00	-
9901	TRANSFER TO SPECIAL AID	*	50,000.00	50,000.00	-
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND		100,000.00	100,000.00	-
9950	TRANSFER TO CAPITAL	*	100,000.00	100,000.00	-
99	TOTAL INTERFUND TRANSFERS	**	150,000.00	150,000.00	-
9	TOTAL OTHER	***	8,640,271.27	8,394,389.00	245,882.27
	Grand Totals:		27,075,900.00	25,979,008.00	1,096,892.00



SECTION 2 – SCHOOL REPORT CARDS

Williamson District Report Card

Williamson Elementary Report Card

Williamson Middle Report Card

Williamson High Report Card

WILLIAMSON CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	108	102	94%	55	51%	47	44%	0	0%	0	0%	4	4%	0	0%	2	2%
Female	46	44	96%	28	61%	16	35%	0	0%	0	0%	2	4%	0	0%	0	0%
Male	62	58	94%	27	44%	31	50%	0	0%	0	0%	2	3%	0	0%	2	3%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	91	88	97%	55	60%	33	36%	0	0%	0	0%	2	2%	0	0%	1	1%
Students with Disabilities	17	14	82%	0	0%	14	82%	0	0%	0	0%	2	12%	0	0%	1	6%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	13	87%	6	40%	7	47%	0	0%	0	0%	0	0%	0	0%	2	13%
White	87	83	95%	47	54%	36	41%	0	0%	0	0%	4	5%	0	0%	0	0%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	46	42	91%	19	41%	23	50%	0	0%	0	0%	2	4%	0	0%	2	4%
Not Economically Disadvantaged	62	60	97%	36	58%	24	39%	0	0%	0	0%	2	3%	0	0%	0	0%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	106	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	108	102	94%	55	51%	47	44%	0	0%	0	0%	4	4%	0	0%	2	2%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	108	102	94%	55	51%	47	44%	0	0%	0	0%	4	4%	0	0%	2	2%
Migrant	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	105	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	106	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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WILLIAMSON ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2021 - 22]

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NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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WILLIAMSON MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2021 - 22]

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National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
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NATIONAL NAEP GRADE 4

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Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
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NATIONAL NAEP GRADE 8

	READING				MATH			
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Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
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	Grade 4 Participation Rate		Grade 8 Participation Rate	
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CRDC Glossary and Guide

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All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
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NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

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Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
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Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
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NATIONAL NAEP GRADE 8

	READING				MATH			
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Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	101	96	95%	53	52%	43	43%	0	0%	0	0%	3	3%	0	0%	2	2%
Female	45	43	96%	27	60%	16	36%	0	0%	0	0%	2	4%	0	0%	0	0%
Male	56	53	95%	26	46%	27	48%	0	0%	0	0%	1	2%	0	0%	2	4%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	88	85	97%	53	60%	32	36%	0	0%	0	0%	2	2%	0	0%	1	1%
Students with Disabilities	13	11	85%	0	0%	11	85%	0	0%	0	0%	1	8%	0	0%	1	8%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	13	87%	6	40%	7	47%	0	0%	0	0%	0	0%	0	0%	2	13%
White	81	78	96%	45	56%	33	41%	0	0%	0	0%	3	4%	0	0%	0	0%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	46	42	91%	19	41%	23	50%	0	0%	0	0%	2	4%	0	0%	2	4%
Not Economically Disadvantaged	55	54	98%	34	62%	20	36%	0	0%	0	0%	1	2%	0	0%	0	0%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	99	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	101	96	95%	53	52%	43	43%	0	0%	0	0%	3	3%	0	0%	2	2%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	101	96	95%	53	52%	43	43%	0	0%	0	0%	3	3%	0	0%	2	2%
Migrant	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	98	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	99	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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SECTION 3 – FISCAL SUPPLEMENTS

Williamson District Supplement

Williamson Elementary Supplement

Williamson Middle Supplement

Williamson High Supplement

Part A - District-Level Information

School District Name	Williamson
BEDS Code	651402
School Year	2022-23

I) Contact Information

		Mailing Address	
Contact First & Last Name	Jeffrey Sutton	Street Address Line 1	4184 Miller Street, PO Box 900
Title of Contact	School Business Administrator	Street Address Line 2	
Email Address	jsutton2@Williamsoncentral.org	City	Williamson
Phone Number	3155899661	Zip Code	14589

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source					
	Total Spending	State/Local	Federal			
	General Fund Total Expenditures & Transfers	\$25,979,008	\$25,979,008	\$0		
	Special Aid Fund Total Expenditures & Transfers	\$1,891,535	\$250,606	\$1,640,929		
	School Food Services Fund Total Expenditures & Transfers	\$665,350	\$90,100	\$575,250		
	Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending		\$28,535,893	\$26,319,714	\$2,216,179		
B) Exclusions for Non-Instructional Costs	Funding Source					
	Total Spending	State/Local	Federal			
	Interfund Transfers	\$161,535	\$150,000	\$11,535		
	Debt Service	\$1,677,454	\$1,677,454	\$0		
	School Food Services Fund	\$665,350	\$90,100	\$575,250		
	Community Services	\$0	\$0	\$0		
	Adult/Continuing Education	\$5,000	\$5,000	\$0		
	Transportation	\$1,342,998	\$1,327,440	\$15,558		
	Employee Benefits Allocated to Above Purposes (see IV below)	\$425,483	\$425,483	\$0		
Total Non-Instructional Cost Exclusions		\$4,277,820	\$3,675,477	\$602,343		
C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil	
	Total Spending	State/Local	Federal			
	Charter School Tuition	\$0	\$0	\$0	0	\$0.00
	Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
	Other School Districts (Excl. Special Act Districts)	\$166,495	\$155,000	\$11,495	4	\$41,623.75
	Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
	BOCES Instructional Programs (Full-time Only)	\$936,075	\$936,075	\$0	13	\$72,005.77
	SWD School Age-School Year Tuition	\$125,000	\$125,000	\$0	2	\$62,500.00
	SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
	SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
	SWD - Summer Education (\$4408) Tuition	\$65,921	\$0	\$65,921	8	\$8,240.13
	State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
	Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
	Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
	Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
	Total Tuition/Payments to Non-District Schools Exclusions		\$1,293,491	\$1,216,075	\$77,416	
Total Exclusions		\$5,571,311	\$4,891,552	\$679,759		
D) Projected 2022-23 Enrollment						
Total District K-12 Enrollment	916					
Total District Pre-K Enrollment	67					
Total Preschool Special Education Enrollment	9					
Total District Enrollment	992					
Total Funding Allocated to Individual Schools	\$22,964,582	\$21,428,162	\$1,536,420			
Total Allocated Funding per Pupil	\$23,149.78	\$21,600.97	\$1,548.81			

III) Central District Costs Included in School Allocations

A) General Support Costs			Funding Source		Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal			
	Board of Education	\$26,525	\$26,525	\$0	0.0	\$0.00
	Central Personnel	\$754,114	\$754,114	\$0	6.0	\$125,685.67
	Operation and Maintenance of Plant	\$1,585,400	\$1,585,400	\$0	17.0	\$93,258.82
	Other Central Services	\$558,000	\$558,000	\$0	0.0	\$0.00
	Employee Benefits for General Support Staff (see IV below)	\$536,179	\$536,179	\$0		
Total General Support Costs		\$3,460,218	\$3,460,218	\$0	23.0	
Total General Support Costs per Pupil		\$3,488.12	\$3,488.12	\$0.00		
B) District Academic Support Costs			Funding Source		Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal			
	Curriculum Development & Supervision	\$124,230	\$124,230	\$0	1.0	\$124,230.00
	Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
	In-Service Training	\$158,228	\$112,113	\$46,115	1.0	\$158,228.00
	Committee on Special Education/Preschool Special Education	\$1,083,959	\$1,036,750	\$47,209	14.0	\$77,425.64
	Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
	Other Districtwide Staff	\$893,655	\$893,655	\$0	3.0	\$297,885.00
	Employee Benefits for District Academic Support Staff (see IV below)	\$236,325	\$236,325	\$0		
Total District Academic Support Costs		\$2,496,397	\$2,403,073	\$93,324	19.0	
Total District Academic Support Costs per Pupil		\$2,516.53	\$2,422.45	\$94.08		
C) Other Post-Employment Benefits (OPEB)		\$316,804	\$316,804	\$0		
Total OPEB per Pupil		\$319.36	\$319.36	\$0.00		
Total Central District Costs Included in School Allocations		\$6,273,419	\$6,180,095	\$93,324		
Total Central District Costs per Pupil		\$6,324.01	\$6,229.93	\$94.08		
Total Funding Allocated to Individual Schools excl. Central Costs		\$16,691,163	\$15,248,067	\$1,443,096		
Total Allocated Funding per Pupil		\$16,825.77				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$6,840,904
Other Post-Employment Benefits	\$316,804
Total Employee Benefits for Active Employees	\$6,524,100
Total Personal Service in General Fund & Special Aid Fund	\$13,284,475
District Average Fringe Rate	49.110711454120%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
651402040001	WILLIAMSON MIDDLE SCHOOL		Middle/Junior High School	5	8	Yes		No		278	0	0	149	4	34	7.0	28.0	13.0	2.0	3.0	13.0	66.0	35.0	31.0	
651402040002	WILLIAMSON SENIOR HIGH SCHOOL		Senior High School	9	12	Yes		No		290	0	0	159	1	49	6.0	28.0	12.0	2.0	3.0	10.0	61.0	34.0	27.0	
651402040003	WILLIAMSON ELEMENTARY SCHOOL		Elementary School	Pre-K	4	Yes		No		348	67	9	210	10	27	9.0	35.0	17.0	2.0	7.0	18.0	88.0	44.0	44.0	
District Total										916	67	9	518	15	110	22.0	91.0	42.0	6.0	13.0	41.0	215.0	113.0	102.0	

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)					School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation						
			Personal Service			BOCES Services		Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
BEDS Code	School Name	Local School Code	\$2,465,965	\$894,409	\$1,650,304	\$12,974	\$136,020	\$5,159,672	\$2,960,262	\$0	\$1,087,336	\$0	\$391,045	\$113,820	\$607,209	\$5,159,672	\$4,890,085	\$269,587	\$5,159,672	\$17,590	\$970	\$1,758,075	\$6,917,747	\$24,884
651402040002	WILLIAMSON SENIOR HIGH SCHOOL		\$2,215,178	\$1,082,577	\$1,619,551	\$13,534	\$166,379	\$5,097,219	\$3,152,957	\$0	\$538,446	\$0	\$391,188	\$116,152	\$898,477	\$5,097,220	\$4,825,506	\$271,714	\$5,097,220	\$16,640	\$937	\$1,833,963	\$6,931,183	\$23,901
651402040003	WILLIAMSON ELEMENTARY SCHOOL		\$3,181,525	\$1,005,462	\$2,056,259	\$16,241	\$174,784	\$6,434,271	\$3,700,199	\$284,970	\$1,294,821	\$65,966	\$419,602	\$99,676	\$569,038	\$6,434,272	\$5,532,476	\$901,795	\$6,434,271	\$13,048	\$2,127	\$2,681,381	\$9,115,652	\$21,499
District Total			\$7,862,668	\$2,982,448	\$5,326,114	\$42,749	\$477,183	\$16,691,162	\$9,813,418	\$284,970	\$2,920,603	\$65,966	\$1,201,835	\$329,648	\$2,074,724	\$16,691,164	\$15,248,067	\$1,443,096	\$16,691,163			\$6,273,419	\$22,964,582	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs									Student, Family, and Community Schools Programs												
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose								Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding		
651402040001	WILLIAMSON MIDDLE SCHOOL		No	No						0				\$0									\$0			
651402040002	WILLIAMSON SENIOR HIGH SCHOOL		No	No						0				\$0									\$0			
651402040003	WILLIAMSON ELEMENTARY SCHOOL		Yes	No	18	49	0	0	67	\$163,113	\$121,857	\$0	\$284,970									\$0				
Total in District Schools					18	49	0	0	67	\$163,113	\$121,857	\$0	\$284,970	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
0	0	0	0	0	0	\$0	\$0	\$0	\$0

Total in Prekindergarten Community-Based Organizations

District Total with CBOs	18	49	0	0	67	\$163,113	\$121,857	\$0	\$284,970
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Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
651402040001	WILLIAMSON MIDDLE SCHOOL								
651402040002	WILLIAMSON SENIOR HIGH SCHOOL								
651402040003	WILLIAMSON ELEMENTARY SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0

Education Law §3614 School Funding Allocation Report

Part F - Narrative Description

1. **(A) Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. (B) Please also describe the role(s) of all relevant stakeholders in such budgetary processes and decision-making. (C) Finally, if schools are allocated a significant portion of their funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school's allocation.**

Specifically, the Division of Budget and the State Education Department would consider a complete response to this question to include explicit answers to the questions included in the rubric below, including a substantive discussion on the translation of students needs into the district's budget (at least 1 sentence per question, when applicable).

The Superintendent of Schools and School Business Administrator review macroeconomic factors to determine acceptable parameters for budget-to-budget growth. After these parameters are established the curricular needs of students are prioritized based upon the District's K-12 scope and sequence to determine building level needs for curricular consumables, texts, and software programming. This follows the District's long-term strategic plan, and all district administrators work with building based decision making teams to establish building priorities that are addressed in the budget. The budgeting process begins in November with a review of the current year's budget performance, and macroeconomic growth factors. As elements such as state aid, tax cap factors, and benefit rates become more clear, these variables are weighed against the District's long term strategic plan and priorities. This is done through several budget presentations to the board of education and a workshop where these variables are discussed. The district does not use a formula to allocate funds, as the needs of various grade level and programmatic areas will vary and cannot be distributed via a flat formula.

2. **If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

As a small, rural district, there are certain fixed costs associated with operating school buildings and fluctuations in class size/grade level enrollment will have a factor on the net per-pupil expense. The districts per-pupil expenditure per building therefore has a direct relationship to the enrollment of the building.

3. **If applicable, describe any items which the district feels are anomalous in nature and require additional description.**

N/A

WILLIAMSON CSD

2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 ENROLLMENT



1,043

NEEDS RESOURCE CATEGORY



Average Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS



slightly more than
the average
district in the state

STUDENT NEEDS ARE



slightly less than
the state average

Student Demographics

Enrollment	WILLIAMSON CSD
All Students	1,043
Economically Disadvantaged	48%
Students with Disabilities	15%
English Language Learners	1%
» Race/Ethnicity	

Staffing Profile	WILLIAMSON CSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	10%
Teachers with 4-20 Years of Experience %	54%

Staffing Profile	WILLIAMSON CSD
Teachers with 21+ Years of Experience %	35%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$19,055.42	\$21,504.75	\$23,468.15

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$10,504.55
» B. Administration (B1 + B2 + B3)	\$1,056.29
» C. All Other Spending (C1 + C2 + C3)	\$903.34
D. Total School Level (A + B + C)	\$12,464.18
» E. Central Instruction (E1 + E2 + E3 + E4)	\$334.16
» F. Central Administration (F1 + F2 + F3)	\$1,821.14
» G. All Other Central Spending (G1 + G2 + G3)	\$4,435.94
H. Total Central Costs	\$6,591.24
I. Total Spending (D + H)	\$19,055.42

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WILLIAMSON CSD
J. Total School Level Local/State Spending	\$11,826.74
» K. Total School Level Federal Spending	\$637.43
L. Total Central Level Local/State Spending	\$6,528.94
M. Total Central Level Federal Spending	\$62.31
N. Total Spending (J + K + L + M)	\$19,055.42

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WILLIAMSON CSD
1. Transportation	\$1,257,921.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$554,913.00
4. Debt Service	\$2,021,717.00
5. Other	\$1,996,448.00
Percent Excluded from Total	23%
Total Expenditures	\$25,705,804.00

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WILLIAMSON CSD

2020-21 School Year Financial Transparency Report

WILLIAMSON ELEMENTARY SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 ENROLLMENT



1,043

NEEDS RESOURCE
CATEGORY



Average Need

DISTRICT ABILITY
TO RAISE LOCAL
FUNDS IS



slightly more than
the average
district in the state

STUDENT NEEDS
ARE



slightly less than
the state average

Student Demographics

Enrollment	WILLIAMSON CSD	WILLIAMSON ELEMENTARY SCHOOL
All Students	1,043	419
Economically Disadvantaged	48%	50%
Students with Disabilities	15%	13%
English Language Learners	1%	1%
» Race/Ethnicity		

Staffing Profile	WILLIAMSON CSD	WILLIAMSON ELEMENTARY SCHOOL
Student-to-Teacher Ratio	11	13
Teachers with Fewer than 4 years of Experience %	10%	19%
Teachers with 4-20 Years of Experience %	54%	53%
Teachers with 21+ Years of Experience %	35%	28%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
\$17,661.10	\$19,055.42	\$21,504.75	\$23,468.15

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON ELEMENTARY SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$10,504.55	\$9,201.77
» B. Administration (B1 + B2 + B3)	\$1,056.29	\$936.66
» C. All Other Spending (C1 + C2 + C3)	\$903.34	\$931.42
D. Total School Level (A + B + C)	\$12,464.18	\$11,069.85
» E. Central Instruction (E1 + E2 + E3 + E4)	\$334.16	
» F. Central Administration (F1 + F2 + F3)	\$1,821.14	

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON ELEMENTARY SCHOOL
» G. All Other Central Spending (G1 + G2 + G3)	\$4,435.94	
H. Total Central Costs	\$6,591.24	
I. Total Spending (D + H)	\$19,055.42	\$17,661.10

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$11,826.74	\$10,436.83
» K. Total School Level Federal Spending	\$637.43	\$633.02
L. Total Central Level Local/State Spending	\$6,528.94	
M. Total Central Level Federal Spending	\$62.31	
N. Total Spending (J + K + L + M)	\$19,055.42	\$17,661.10

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WILLIAMSON CSD
1. Transportation	\$1,257,921.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$554,913.00
4. Debt Service	\$2,021,717.00
5. Other	\$1,996,448.00
Percent Excluded from Total	23%
Total Expenditures	\$25,705,804.00

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THIS DOCUMENT WAS CREATED ON: APRIL 25, 2023, 10:45 AM EST

WILLIAMSON CSD

2020-21 School Year Financial Transparency Report

WILLIAMSON MIDDLE SCHOOL

Type: Middle

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 ENROLLMENT



1,043

NEEDS RESOURCE
CATEGORY



Average Need

DISTRICT ABILITY
TO RAISE LOCAL
FUNDS IS



slightly more than
the average
district in the state

STUDENT NEEDS
ARE



slightly less than
the state average

Student Demographics

Enrollment	WILLIAMSON CSD	WILLIAMSON MIDDLE SCHOOL
All Students	1,043	282
Economically Disadvantaged	48%	49%
Students with Disabilities	15%	17%
English Language Learners	1%	2%
» Race/Ethnicity		

Staffing Profile	WILLIAMSON CSD	WILLIAMSON MIDDLE SCHOOL
Student-to-Teacher Ratio	11	9
Teachers with Fewer than 4 years of Experience %	10%	11%
Teachers with 4-20 Years of Experience %	54%	51%
Teachers with 21+ Years of Experience %	35%	38%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
\$20,998.04	\$19,055.42	\$21,504.75	\$23,468.15

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON MIDDLE SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$10,504.55	\$12,107.21
» B. Administration (B1 + B2 + B3)	\$1,056.29	\$1,352.99
» C. All Other Spending (C1 + C2 + C3)	\$903.34	\$946.59
D. Total School Level (A + B + C)	\$12,464.18	\$14,406.79
» E. Central Instruction (E1 + E2 + E3 + E4)	\$334.16	
» F. Central Administration (F1 + F2 + F3)	\$1,821.14	

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON MIDDLE SCHOOL
» G. All Other Central Spending (G1 + G2 + G3)	\$4,435.94	
H. Total Central Costs	\$6,591.24	
I. Total Spending (D + H)	\$19,055.42	\$20,998.04

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON MIDDLE SCHOOL
J. Total School Level Local/State Spending	\$11,826.74	\$13,377.88
» K. Total School Level Federal Spending	\$637.43	\$1,028.91
L. Total Central Level Local/State Spending	\$6,528.94	
M. Total Central Level Federal Spending	\$62.31	
N. Total Spending (J + K + L + M)	\$19,055.42	\$20,998.04

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WILLIAMSON CSD
1. Transportation	\$1,257,921.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$554,913.00
4. Debt Service	\$2,021,717.00
5. Other	\$1,996,448.00
Percent Excluded from Total	23%
Total Expenditures	\$25,705,804.00

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WILLIAMSON CSD

2020-21 School Year Financial Transparency Report

WILLIAMSON SENIOR HIGH SCHOOL

Type: Senior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 ENROLLMENT



1,043

NEEDS RESOURCE
CATEGORY



Average Need

DISTRICT ABILITY
TO RAISE LOCAL
FUNDS IS



slightly more than
the average
district in the state

STUDENT NEEDS
ARE



slightly less than
the state average

Student Demographics

Enrollment	WILLIAMSON CSD	WILLIAMSON SENIOR HIGH SCHOOL
All Students	1,043	342
Economically Disadvantaged	48%	46%
Students with Disabilities	15%	14%
English Language Learners	1%	—
» Race/Ethnicity		

Staffing Profile	WILLIAMSON CSD	WILLIAMSON SENIOR HIGH SCHOOL
Student-to-Teacher Ratio	11	11
Teachers with Fewer than 4 years of Experience %	10%	6%
Teachers with 4-20 Years of Experience %	54%	54%
Teachers with 21+ Years of Experience %	35%	40%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
\$19,161.87	\$19,055.42	\$21,504.75	\$23,468.15

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON SENIOR HIGH SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$10,504.55	\$10,779.15
» B. Administration (B1 + B2 + B3)	\$1,056.29	\$958.20
» C. All Other Spending (C1 + C2 + C3)	\$903.34	\$833.27
D. Total School Level (A + B + C)	\$12,464.18	\$12,570.62
» E. Central Instruction (E1 + E2 + E3 + E4)	\$334.16	
» F. Central Administration (F1 + F2 + F3)	\$1,821.14	

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON SENIOR HIGH SCHOOL
» G. All Other Central Spending (G1 + G2 + G3)	\$4,435.94	
H. Total Central Costs	\$6,591.24	
I. Total Spending (D + H)	\$19,055.42	\$19,161.87

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON SENIOR HIGH SCHOOL
J. Total School Level Local/State Spending	\$11,826.74	\$12,250.58
» K. Total School Level Federal Spending	\$637.43	\$320.04
L. Total Central Level Local/State Spending	\$6,528.94	
M. Total Central Level Federal Spending	\$62.31	
N. Total Spending (J + K + L + M)	\$19,055.42	\$19,161.87

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WILLIAMSON CSD
1. Transportation	\$1,257,921.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$554,913.00
4. Debt Service	\$2,021,717.00
5. Other	\$1,996,448.00
Percent Excluded from Total	23%
Total Expenditures	\$25,705,804.00

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SECTION 4 – DISCLOSURE DOCUMENTS

Property Tax Report Card
Administrative Salary Disclosure
Property Tax Exemption Report

Entity Name	WILLIAMSON CSD		
BEDS Code	651402		
Claim Year	2022-2023	SET VALUES	



SAMS
NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM



Welcome Jeffrey Sutton (School Entity User) CORE 04/25/2023 01:03 PM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

You Have Selected the 'Revision' Data Area.
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: WILLIAMSON CSD
Contact Person: JEFFREY SUTTON

District Code: 651402
Telephone: (315) 589-9661
Tel Extension: 4101

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 24, 2023

Form Preparer Name: JEFFREY SUTTON
Preparer's Telephone Number: 315-589-9661

<u>Shaded Fields Will Calculate</u>	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	25,979,008	27,075,900	4.22 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	11,644,007	11,911,435	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	11,644,007	11,911,435	2.30 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	11,644,007	11,911,435	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	11,644,007	11,911,435	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	975	957	-1.85 %
Consumer Price Index			8.0 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	7,474,797	10,258,289
Assigned Appropriated Fund Balance	1,288,274	370,426
Adjusted Unrestricted Fund Balance	1,039,160	1,083,036
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add) - (delete)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	241,898	1,126,898	To support capital project
Capital + (add) - (delete)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,337,530	1,337,530	To support capital project
Capital + (add) - (delete)	BUS RESERVE 2021	For the cost of any object or purpose for which bonds may be issued.	1,090,624	2,095,624	Continued support of bus purchases
Capital + (add) - (delete)	BUS RESERVE 2019	For the cost of any object or purpose for which bonds may be issued.	426,380	0	Continued support of bus purchases
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	302,853	300,353	To support claims
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	RESERVE FOR DEBT	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	707,372	707,372	To support debt
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	292,965	497,965	Only as claims and deductibles arise
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	327,432	512,431	none anticipated
Tax Certiorari	TAX CERT RESERVE	For tax certiorari settlements.	310,619	310,619	none anticipated
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBALR RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	719,876	799,876	To fund accrued benefits per contract
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	1,185,732	1,210,732	Appropriation in support of budget
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	TRS RESERVE	To fund employer retirement contributions	470,711	590,710	Appropriation in support of budget

* **NYSED Reserve Guidance:** http://www.p12.nysed.gov/mgtsserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Entity Name

BEDS Code

Claim Year

WILLIAMSON CSD

651402

2022-2023

SET VALUES

SAMS

NEW YORK STATE EDUCATION DEPARTMENT

STATE AID MANAGEMENT SYSTEM



Welcome Jeffrey Sutton (School Entity User)

CORE

04/25/2023 01:03 PM

Home | Issue Reporting | Help | Logout

Entity Info

Forms

Claim Verifications

Activity Log

Reports

You Have Selected the 'Revision' Data Area.
The Data State of the form set is: "Clean"

Print Legacy | Print Form | Print Blank | Print Text Only

District Name: WILLIAMSON CSD

District Code: 651402

Contact Person: JEFFREY SUTTON

Telephone: (315) 589-9661

Tel Extension: 4101

School Administrator Salary Disclosure Form

Form Due May 8, 2023

2023-2024 Salary Threshold = \$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	179,848	55,004	4,000
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT FOR INSTRUCTION	108,675	41,207	0
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Other Supervisory and Administrative Employees Scheduled to Receive \$162,000 or More in Salary

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SaveReset

Equalized Total Assessed Value 673,519,943

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	194,400	0.03
13100	CO - GENERALLY	RPTL 406(1)	3	912,200	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	27	18,803,000	2.79
13510	TOWN - CEMETERY LAND	RPTL 446	2	270,000	0.04
13800	SCHOOL DISTRICT	RPTL 408	8	13,921,900	2.07
13850	BOCES	RPTL 408	2	9,244,000	1.37
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	18,286,200	2.72
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	7,448,705	1.11
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	555,000	0.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	316,400	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	529,000	0.08
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	25,800	0.00
26050	AGRICULTURAL SOCIETY	RPTL 450	3	934,800	0.14
26100	VETERANS ORGANIZATION	RPTL 452	3	230,100	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	140,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	340,000	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	630,700	0.09
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	3,736,300	0.55
41400	CLERGY	RPTL 460	3	4,852	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	37	5,387,491	0.80
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	273	30,269,844	4.49
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	589,674	0.09
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	16	56,184	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	34	1,240,168	0.18
41834	ENHANCED STAR	RPTL 425	477	38,397,734	5.70
41854	BASIC STAR 1999-2000	RPTL 425	895	30,004,048	4.45
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	67,768	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	48	2,459,255	0.37
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	7	68,243	0.01

Equalized Total Assessed Value 673,519,943

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	35,900	0.01
Total Exemptions Exclusive of System Exemptions:			1,890	185,063,766	27.48
Total System Exemptions:			1	35,900	0.01
Totals:			1,891	185,099,666	27.48

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 673,519,943

School District - 544602 Williamson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	194,400	0.03
13100	CO - GENERALLY	RPTL 406(1)	3	912,200	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	27	18,803,000	2.79
13510	TOWN - CEMETERY LAND	RPTL 446	2	270,000	0.04
13800	SCHOOL DISTRICT	RPTL 408	8	13,921,900	2.07
13850	BOCES	RPTL 408	2	9,244,000	1.37
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	18,286,200	2.72
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	7,448,705	1.11
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	555,000	0.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	316,400	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	529,000	0.08
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	25,800	0.00
26050	AGRICULTURAL SOCIETY	RPTL 450	3	934,800	0.14
26100	VETERANS ORGANIZATION	RPTL 452	3	230,100	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	140,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	340,000	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	630,700	0.09
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	3,736,300	0.55
41400	CLERGY	RPTL 460	3	4,852	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	37	5,387,491	0.80
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	273	30,269,844	4.49
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	589,674	0.09
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	16	56,184	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	34	1,240,168	0.18
41834	ENHANCED STAR	RPTL 425	477	38,397,734	5.70
41854	BASIC STAR 1999-2000	RPTL 425	895	30,004,048	4.45
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	67,768	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	48	2,459,255	0.37
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	7	68,243	0.01

Equalized Total Assessed Value 673,519,943

School District - 544602 Williamson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	35,900	0.01
Total Exemptions Exclusive of System Exemptions:			1,890	185,063,766	27.48
Total System Exemptions:			1	35,900	0.01
Totals:			1,891	185,099,666	27.48

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Prop System
County of Wayne
Town of Marion
SWIS Code - 543200

Assessor's Report 2022 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS004/V04/L001
Date/Time - 3/7 10:14:28
Total Assessed Value 4,563,241
Uniform Percentage 71.00

Equalized Total Assessed Value 6,427,100

School District - 544602 Williamson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	10	593,651	9.24
41834	ENHANCED STAR	RPTL 425	6	531,720	8.27
41854	BASIC STAR 1999-2000	RPTL 425	13	461,409	7.18
Total Exemptions Exclusive of System Exemptions:			29	1,586,780	24.69
Total System Exemptions:			0	0	0.00
Totals:			29	1,586,780	24.69

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 5,206,660

School District - 544602 Williamson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	111,322	2.14
41834	ENHANCED STAR	RPTL 425	1	79,681	1.53
41854	BASIC STAR 1999-2000	RPTL 425	7	227,500	4.37
Total Exemptions Exclusive of System Exemptions:			10	418,503	8.04
Total System Exemptions:			0	0	0.00
Totals:			10	418,503	8.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Wayne
Town of Sodus
SWIS Code - 544289

Assessor's Report 2022 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS000V04/L001
Date/Time - 3/7/2022 10:14:28
Total Assessed Value 15,379,719
Uniform Percentage 81.00

Equalized Total Assessed Value 18,987,307

School District - 544602 Williamson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	281,605	1.48
41400	CLERGY	RPTL 460	1	1,852	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	110,741	0.58
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	24	3,086,574	16.26
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	4	15,642	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	36,148	0.19
41834	ENHANCED STAR	RPTL 425	18	1,493,678	7.87
41854	BASIC STAR 1999-2000	RPTL 425	36	1,208,639	6.37
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	6	183,705	0.97
Total Exemptions Exclusive of System Exemptions:			94	6,418,584	33.80
Total System Exemptions:			0	0	0.00
Totals:			94	6,418,584	33.80

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 642,898,876

School District - 544602 Williamson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	194,400	0.03
13100	CO - GENERALLY	RPTL 406(1)	3	912,200	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	27	18,803,000	2.92
13510	TOWN - CEMETERY LAND	RPTL 446	2	270,000	0.04
13800	SCHOOL DISTRICT	RPTL 408	8	13,921,900	2.17
13850	BOCES	RPTL 408	2	9,244,000	1.44
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	18,286,200	2.84
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	7,167,100	1.11
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	555,000	0.09
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	316,400	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	529,000	0.08
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	25,800	0.00
26050	AGRICULTURAL SOCIETY	RPTL 450	3	934,800	0.15
26100	VETERANS ORGANIZATION	RPTL 452	3	230,100	0.04
26250	HISTORICAL SOCIETY	RPTL 444	1	140,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	340,000	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	630,700	0.10
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	3,736,300	0.58
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	35	5,276,750	0.82
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	237	26,478,297	4.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	589,674	0.09
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	12	40,542	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	33	1,204,020	0.19
41834	ENHANCED STAR	RPTL 425	452	36,292,655	5.65
41854	BASIC STAR 1999-2000	RPTL 425	839	28,106,500	4.37
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	67,768	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	42	2,275,550	0.35
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	7	68,243	0.01

Equalized Total Assessed Value 642,898,876

School District - 544602 Williamson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	35,900	0.01
Total Exemptions Exclusive of System Exemptions:			1,757	176,639,899	27.48
Total System Exemptions:			1	35,900	0.01
Totals:			1,758	176,675,799	27.48

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central
TOWN - Marion
SWIS - 543200

2022 SCHOOL ASSESSMENT ROLL
TAXABLE PORTION OF THE ROLL - 1

UNIFORM PERCENT OF VALUE IS 071.00

AGE 11
VALUATION DATE - 01, 2021
TAXABLE STATUS DATE - MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

ROLL SECTION TOTALS

*** SPECIAL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** SCHOOL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	46	1475,000	4451,000	421,492	4029,508	705,120	3324,388
	S U B - T O T A L	46	1475,000	4451,000	421,492	4029,508	705,120	3324,388
	T O T A L	46	1475,000	4451,000	421,492	4029,508	705,120	3324,388

*** SYSTEM CODES SUMMARY ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
41720	AG DIST CO	10	421,492
41834	ENH STAR	6	377,520
41854	BAS STAR	13	327,600
	T O T A L	29	1126,612

STATE OF NEW YORK
COUNTY - One
SCHOOL - Williamson Central
TOWN - Marion
SWIS - 543200

2022 SCHOOL ASSESSMENT ROLL
TAXABLE PORTION OF THE ROLL - 1

UNIFORM PERCENT OF VALUE IS 071.00

VALUATION DATE - 01, 2021
TAXABLE STATUS DATE - MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

ROLL SECTION TOTALS

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	46	1475,000	4451,000	421,492	4029,508	705,120	3324,388

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central
TOWN - Marion
SWIS - 543200

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
SPECIAL FRANCHISE SECTION OF THE ROLL - 5

UNIFORM PERCENT OF VALUE IS 071.00

PAGE 14
VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

R O L L S E C T I O N T O T A L S

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	3		70,084		70,084		70,084
	S U B - T O T A L	3		70,084		70,084		70,084
	T O T A L	3		70,084		70,084		70,084

*** S Y S T E M C O D E S S U M M A R Y ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** E X E M P T I O N S U M M A R Y ***

NO EXEMPTIONS AT THIS LEVEL

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
5	SPECIAL FRANCHISE	3		70,084		70,084		70,084

STATE OF N.YORK
COUNTY - One
SCHOOL - Williamson Central
TOWN - Marion
SWIS - 543200

2022 SCHOOL ASSESSMENT ROLL
UTILITY & R.R. PORTION OF THE ROLL - 6
UNIFORM PERCENT OF VALUE IS 071.00

VALUATION DATE - 01, 2021
TAXABLE STATUS DATE - MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

R O L L S E C T I O N T O T A L S

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	4		42,157		42,157		42,157
	S U B - T O T A L	4		42,157		42,157		42,157
	T O T A L	4		42,157		42,157		42,157

*** S Y S T E M C O D E S S U M M A R Y ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** E X E M P T I O N S U M M A R Y ***

NO EXEMPTIONS AT THIS LEVEL

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
6	UTILITIES & N.C.	4		42,157		42,157		42,157

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central
TOWN - Marion
SWIS - 543200

2 0 2 2 S C H O O L A S S E S S M E N T R O L L

S W I S T O T A L S
UNIFORM PERCENT OF VALUE IS 071.00

PAGE 17
VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	53	1475,000	4563,241	421,492	4141,749	705,120	3436,629
	S U B - T O T A L	53	1475,000	4563,241	421,492	4141,749	705,120	3436,629
	T O T A L	53	1475,000	4563,241	421,492	4141,749	705,120	3436,629

*** S Y S T E M C O D E S S U M M A R Y ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
41720	AG DIST CO	10	421,492
41834	ENH STAR	6	377,520
41854	BAS STAR	13	327,600
	T O T A L	29	1126,612

STATE OF NEW YORK
COUNTY - Sullivan
SCHOOL - Williamson Central
TOWN - Marion
SWIS - 543200

2 0 2 2 S C H O O L A S S E S S M E N T R O L L

S W I S T O T A L S
UNIFORM PERCENT OF VALUE IS 071.00

E 18
VALUATION DATE-10/01/2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	46	1475,000	4451,000	421,492	4029,508	705,120	3324,388
5	SPECIAL FRANCHISE	3		70,084		70,084		70,084
6	UTILITIES & N.C.	4		42,157		42,157		42,157
*	SUB TOTAL	53	1475,000	4563,241	421,492	4141,749	705,120	3436,629
**	GRAND TOTAL	53	1475,000	4563,241	421,492	4141,749	705,120	3436,629

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central
TOWN - Ontario
SWIS - 543400

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
T A X A B L E S E C T I O N O F T H E R O L L - 1
UNIFORM PERCENT OF VALUE IS 094.00

PAGE 23
VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

R O L L S E C T I O N T O T A L S

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	17	1852,300	4891,300	104,643	4786,657	288,750	4497,907
	S U B - T O T A L	17	1852,300	4891,300	104,643	4786,657	288,750	4497,907
	T O T A L	17	1852,300	4891,300	104,643	4786,657	288,750	4497,907

*** S Y S T E M C O D E S S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
99999	STAR Ck B	3	
	T O T A L	3	

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
41720	AG DIST CO	2	104,643
41834	ENH STAR	1	74,900
41854	BAS STAR	7	213,850
	T O T A L	10	393,393

STATE OF N YORK
COUNTY - Le
SCHOOL - Williamson Central
TOWN - Ontario
SWIS - 543400

2022 SCHOOL ASSESSMENT ROLL
TAXABLE SECTION OF THE ROLL - 1

UNIFORM PERCENT OF VALUE IS 094.00

E 24
VALUATION DATE- 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

ROLL SECTION TOTALS

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	17	1852,300	4891,300	104,643	4786,657	288,750	4497,907

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central
TOWN - Ontario
SWIS - 543400

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
UTILITY & R.R. SECTION OF THE ROLL - 6
UNIFORM PERCENT OF VALUE IS 094.00

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VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

R O L L S E C T I O N T O T A L S

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	2		2,960		2,960		2,960
	S U B - T O T A L	2		2,960		2,960		2,960
	T O T A L	2		2,960		2,960		2,960

*** S Y S T E M C O D E S S U M M A R Y ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** E X E M P T I O N S U M M A R Y ***

NO EXEMPTIONS AT THIS LEVEL

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
6	UTILITIES & N.C.	2		2,960		2,960		2,960

STATE OF N 'ORK
COUNTY - ie
SCHOOL - Williamson Central
TOWN - Ontario
SWIS - 543400

2 0 2 2 S C H O O L ' S E S S M E N T R O L L

S W I S T O T A L S
UNIFORM PERCENT OF VALUE IS 094.00

E 27
VALUATION DATE- 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	19	1852,300	4894,260	104,643	4789,617	288,750	4500,867
	S U B - T O T A L	19	1852,300	4894,260	104,643	4789,617	288,750	4500,867
	T O T A L	19	1852,300	4894,260	104,643	4789,617	288,750	4500,867

*** S Y S T E M C O D E S S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
99999	STAR Ck B	3	
	T O T A L	3	

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
41720	AG DIST CO	2	104,643
41834	ENH STAR	1	74,900
41854	BAS STAR	7	213,850
	T O T A L	10	393,393

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central
TOWN - Ontario
SWIS - 543400

2 0 2 2 S C H O O L A S S E S S M E N T R O L L

S W I S T O T A L S
UNIFORM PERCENT OF VALUE IS 094.00

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VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
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CURRENT DATE 3/06/2023

*** G R A N D T O T A L S ***								
ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	17	1852,300	4891,300	104,643	4786,657	288,750	4497,907
6	UTILITIES & N.C.	2		2,960		2,960		2,960
*	SUB TOTAL	19	1852,300	4894,260	104,643	4789,617	288,750	4500,867
**	GRAND TOTAL	19	1852,300	4894,260	104,643	4789,617	288,750	4500,867

STATE OF N YORK
COUNTY - ne
SCHOOL - Williamson Central
TOWN - Sodus
SWIS - 544289

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
T A X A B L E A I O N O F T H E R O L L - 1

UNIFORM PERCENT OF VALUE IS 081.00

59
VALUATION DATE- 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

R O L L S E C T I O N T O T A L S

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	147	5354,500	14834,300	2782,076	12052,224	2188,880	9863,344
	S U B - T O T A L	147	5354,500	14834,300	2782,076	12052,224	2188,880	9863,344
	T O T A L	147	5354,500	14834,300	2782,076	12052,224	2188,880	9863,344

*** S Y S T E M C O D E S S U M M A R Y ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
41400	CLERGY	1	1,500
41700	AGRI BLDGS	2	89,700
41720	AG DIST CO	24	2500,126
41750	AGREPLANT	4	12,670
41800	AGED C/T/S	1	29,280
41834	ENH STAR	18	1209,880
41854	BAS STAR	36	979,000
42130	RPTL483_d	6	148,800
	T O T A L	92	4970,956

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central
TOWN - Sodus
SWIS - 544289

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
T A X A B L E SECTION OF THE ROLL - 1
UNIFORM PERCENT OF VALUE IS 081.00

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VALUATION DATE-JUL 01, 2021
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R O L L S E C T I O N T O T A L S

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	147	5354,500	14834,300	2782,076	12052,224	2188,880	9863,344

STATE OF NEW YORK
COUNTY - One
SCHOOL - Williamson Central
TOWN - Sodus
SWIS - 544289

2022 SCHOOL ASSESSMENT ROLL
SPECIAL FRANCHISE SECTION OF THE ROLL - 5

UNIFORM PERCENT OF VALUE IS 081.00

VALUATION DATE- 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

ROLL SECTION TOTALS

*** SPECIAL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** SCHOOL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	2		274,214		274,214		274,214
	S U B - T O T A L	2		274,214		274,214		274,214
	T O T A L	2		274,214		274,214		274,214

*** SYSTEM CODES SUMMARY ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** EXEMPTION SUMMARY ***

NO EXEMPTIONS AT THIS LEVEL

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
5	SPECIAL FRANCHISE	2		274,214		274,214		274,214

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central
TOWN - Sodus
SWIS - 544289

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
UTILITY & R.R. SECTION OF THE ROLL - 6

UNIFORM PERCENT OF VALUE IS 081.00

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CURRENT DATE 3/06/2023

R O L L S E C T I O N T O T A L S

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	4		43,105		43,105		43,105
	S U B - T O T A L	4		43,105		43,105		43,105
	T O T A L	4		43,105		43,105		43,105

*** S Y S T E M C O D E S S U M M A R Y ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** E X E M P T I O N S U M M A R Y ***

NO EXEMPTIONS AT THIS LEVEL

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
6	UTILITIES & N.C.	4		43,105		43,105		43,105

STATE OF NEW YORK
COUNTY - One
SCHOOL - Williamson Central
TOWN - Sodus
SWIS - 544289

2022 SCHOOL ASSESSMENT ROLL
WHOLLY EXEMPT. SECTION OF THE ROLL - 8
UNIFORM PERCENT OF VALUE IS 081.00

66
VALUATION DATE-JUN 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

ROLL SECTION TOTALS

*** SPECIAL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** SCHOOL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	2	29,000	228,100	228,100			
	S U B - T O T A L	2	29,000	228,100	228,100			
	T O T A L	2	29,000	228,100	228,100			

*** SYSTEM CODES SUMMARY ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
25110	NPROF RELG	2	228,100
	T O T A L	2	228,100

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
8	WHOLLY EXEMPT	2	29,000	228,100	228,100			

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central
TOWN - Sodus
SWIS - 544289

2 0 2 2 S C H O O L A S S E S S M E N T R O L L

S W I S T O T A L S
UNIFORM PERCENT OF VALUE IS 081.00

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VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
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CURRENT DATE 3/06/2023

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	155	5383,500	15379,719	3010,176	12369,543	2188,880	10180,663
	S U B - T O T A L	155	5383,500	15379,719	3010,176	12369,543	2188,880	10180,663
	T O T A L	155	5383,500	15379,719	3010,176	12369,543	2188,880	10180,663

*** S Y S T E M C O D E S S U M M A R Y ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
25110	NPROF RELG	2	228,100
41400	CLERGY	1	1,500
41700	AGRI BLDGS	2	89,700
41720	AG DIST CO	24	2500,126
41750	AGREPLANT	4	12,670
41800	AGED C/T/S	1	29,280
41834	ENH STAR	18	1209,880
41854	BAS STAR	36	979,000
42130	RPTL483_d	6	148,800
	T O T A L	94	5199,056

STATE OF N YORK
COUNTY - ne
SCHOOL - Williamson Central
TOWN - Sodus
SWIS - 544289

2 0 2 2 S C H O O L A S S E S S M E N T R O L L

S W I S T O T A L S
UNIFORM PERCENT OF VALUE IS 081.00

VALUATION DATE-J 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	147	5354,500	14834,300	2782,076	12052,224	2188,880	9863,344
5	SPECIAL FRANCHISE	2		274,214		274,214		274,214
6	UTILITIES & N.C.	4		43,105		43,105		43,105
8	WHOLLY EXEMPT	2	29,000	228,100	228,100			
*	SUB TOTAL	155	5383,500	15379,719	3010,176	12369,543	2188,880	10180,663
**	GRAND TOTAL	155	5383,500	15379,719	3010,176	12369,543	2188,880	10180,663

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central
TOWN - Williamson
SWIS - 544600

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
T A X A B L E SECTION OF THE ROLL - 1
UNIFORM PERCENT OF VALUE IS 100.00

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VALUATION DATE-JUL 01, 2021
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R O L L S E C T I O N T O T A L S

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	2,933	146670,180	555312,432	39740,144	515572,288	64399,155	451173,133
	S U B - T O T A L	2,933	146670,180	555312,432	39740,144	515572,288	64399,155	451173,133
	T O T A L	2,933	146670,180	555312,432	39740,144	515572,288	64399,155	451173,133

*** S Y S T E M C O D E S S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
99999	STAR Ck B	368	
	T O T A L	368	

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
30300	SOL-WNDPUB	1	3736,300
41400	CLERGY	2	3,000
41700	AGRI BLDGS	27	5276,750
41720	AG DIST CO	237	26478,297
41730	AGDIST IND	6	589,674
41750	AGREPLANT	8	40,542
41800	AGED C/T/S	33	1204,020
41834	ENH STAR	452	36292,655
41854	BAS STAR	839	28106,500

STATE OF NEW YORK
COUNTY - Seneca
SCHOOL - Williamson Central
TOWN - Williamson
SWIS - 544600

2022 SCHOOL ASSESSMENT ROLL
TAXABLE PORTION OF THE ROLL - 1
UNIFORM PERCENT OF VALUE IS 100.00

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VALUATION DATE - JUL 01, 2021
TAXABLE STATUS DATE - MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

ROLL SECTION TOTALS

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
42100	AGRI MISC	3	67,768
42130	RPTL483_d	33	2275,550
47610	BS-INV CTS	6	68,243
	TOTAL	1,647	104139,299

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	2,933	146670,180	555312,432	39740,144	515572,288	64399,155	451173,133

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central
TOWN - Williamson
SWIS - 544600

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
SPECIAL FRANCHISE SECTION OF THE ROLL - 5

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VALUATION DATE-JUL 01, 2021
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UNIFORM PERCENT OF VALUE IS 100.00

R O L L S E C T I O N T O T A L S

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	3		7584,681		7584,681		7584,681
	S U B - T O T A L	3		7584,681		7584,681		7584,681
	T O T A L	3		7584,681		7584,681		7584,681

*** S Y S T E M C O D E S S U M M A R Y ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** E X E M P T I O N S U M M A R Y ***

NO EXEMPTIONS AT THIS LEVEL

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
5	SPECIAL FRANCHISE	3		7584,681		7584,681		7584,681

STATE OF N YORK
COUNTY - ne
SCHOOL - Williamson Central
TOWN - Williamson
SWIS - 544600

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
UTILITY & R.R. SECTION OF THE ROLL - 6

UNIFORM PERCENT OF VALUE IS 100.00

E 602
VALUATION DATE-01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

R O L L S E C T I O N T O T A L S

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	11	443,200	7465,263		7465,263		7465,263
	S U B - T O T A L	11	443,200	7465,263		7465,263		7465,263
	T O T A L	11	443,200	7465,263		7465,263		7465,263

*** S Y S T E M C O D E S S U M M A R Y ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** E X E M P T I O N S U M M A R Y ***

NO EXEMPTIONS AT THIS LEVEL

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
6	UTILITIES & N.C.	11	443,200	7465,263		7465,263		7465,263

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central
TOWN - Williamson
SWIS - 544600

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
WHOLLY EXEMPT SECTION OF THE ROLL - 8

UNIFORM PERCENT OF VALUE IS 100.00

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VALUATION DATE-JUL 01, 2021
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CURRENT DATE 3/06/2023

R O L L S E C T I O N T O T A L S

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	89	7486,200	72536,500	72536,500			
	S U B - T O T A L	89	7486,200	72536,500	72536,500			
	T O T A L	89	7486,200	72536,500	72536,500			

*** S Y S T E M C O D E S S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
50000	WHOLLY EX	1	35,900
	T O T A L	1	35,900

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
12100	NYS OWNED	2	194,400
13100	CO OWND IN	3	912,200
13500	TWNOWNND IN	27	18803,000
13510	CMTRYTWNOW	2	270,000
13800	SCH OWNED	8	13921,900
13850	BOCES	2	9244,000
18020	IND DEV AG	3	18286,200
25110	NPROF RELG	21	7167,100
25130	NPROF CHRT	2	555,000

STATE OF N YORK
COUNTY - ne
SCHOOL - Williamson Central
TOWN - Williamson
SWIS - 544600

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
WHOLLY EXEMPT ION OF THE ROLL - 8
UNIFORM PERCENT OF VALUE IS 100.00

E 620
VALUATION DATE- 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

R O L L S E C T I O N T O T A L S

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
25230	NP MOR/MEN	1	316,400
25300	OTHR N/PRF	3	529,000
25900	Land Banks	1	25,800
26050	AGRI SOC	3	934,800
26100	VETORG CTS	3	230,100
26250	HIST SOC	1	140,000
26400	INCVOLFRMN	1	340,000
27350	CMTERY-PRI	5	630,700
	T O T A L	88	72500,600

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
8	WHOLLY EXEMPT	89	7486,200	72536,500	72536,500			

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central
TOWN - Williamson
SWIS - 544600

2 0 2 2 S C H O O L A S S E S S M E N T R O L L

S W I S T O T A L S
UNIFORM PERCENT OF VALUE IS 100.00

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VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	3,036	154599,580	642898,876	112276,644	530622,232	64399,155	466223,077
	S U B - T O T A L	3,036	154599,580	642898,876	112276,644	530622,232	64399,155	466223,077
	T O T A L	3,036	154599,580	642898,876	112276,644	530622,232	64399,155	466223,077

*** S Y S T E M C O D E S S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
50000	WHOLLY EX	1	35,900
99999	STAR Ck B	368	
	T O T A L	369	35,900

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
12100	NYS OWNED	2	194,400
13100	CO OWND IN	3	912,200
13500	TWNOWNED IN	27	18803,000
13510	CMTRYTWNOW	2	270,000
13800	SCH OWNED	8	13921,900
13850	BOCES	2	9244,000
18020	IND DEV AG	3	18286,200
25110	NPROF RELG	21	7167,100

STATE OF N YORK
COUNTY - ie
SCHOOL - Williamson Central
TOWN - Williamson
SWIS - 544600

2 0 2 2 S C H O O L A S S E S S M E N T R O L L

S W I S T O T A L S
UNIFORM PERCENT OF VALUE IS 100.00

E 622
VALUATION DATE-MAR 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
25130	NPROF CHRT	2	555,000
25230	NP MOR/MEN	1	316,400
25300	OTHR N/PRF	3	529,000
25900	Land Banks	1	25,800
26050	AGRI SOC	3	934,800
26100	VETORG CTS	3	230,100
26250	HIST SOC	1	140,000
26400	INCVOLFRMN	1	340,000
27350	CMTERY-PRI	5	630,700
30300	SOL-WNDPUB	1	3736,300
41400	CLERGY	2	3,000
41700	AGRI BLDGS	27	5276,750
41720	AG DIST CO	237	26478,297
41730	AGDIST IND	6	589,674
41750	AGREPLANT	8	40,542
41800	AGED C/T/S	33	1204,020
41834	ENH STAR	452	36292,655
41854	BAS STAR	839	28106,500
42100	AGRI MISC	3	67,768
42130	RPTL483_d	33	2275,550
47610	BS-INV CTS	6	68,243
	T O T A L	1,735	176639,899

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	2,933	146670,180	555312,432	39740,144	515572,288	64399,155	451173,133
5	SPECIAL FRANCHISE	3		7584,681		7584,681		7584,681
6	UTILITIES & N.C.	11	443,200	7465,263		7465,263		7465,263

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central
TOWN - Williamson
SWIS - 544600

2 0 2 2 S C H O O L A S S E S S M E N T R O L L

S W I S T O T A L S
UNIFORM PERCENT OF VALUE IS 100.00

PAGE 623
VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

*** G R A N D T O T A L S ***								
ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
8	WHOLLY EXEMPT	89	7486,200	72536,500	72536,500			
*	SUB TOTAL	3,036	154599,580	642898,876	112276,644	530622,232	64399,155	466223,077
**	GRAND TOTAL	3,036	154599,580	642898,876	112276,644	530622,232	64399,155	466223,077

STATE OF N YORK
COUNTY - ie
SCHOOL - Williamson Central

2 0 2 2 S C H O O L S E S S M E N T R O L L
S C H O O L T A L S 544602

5 624
VALUATION DATE-01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

UNIFORM PERCENT OF VALUE IS 100.00

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
544602	Williamson Central	3,263	163310,380	667736,096	115812,955	551923,141	67581,905	484341,236
	S U B - T O T A L	3,263	163310,380	667736,096	115812,955	551923,141	67581,905	484341,236
	T O T A L	3,263	163310,380	667736,096	115812,955	551923,141	67581,905	484341,236

*** S Y S T E M C O D E S S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
50000	WHOLLY EX	1	35,900
99999	STAR CK B	371	
	T O T A L	372	35,900

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
12100	NYS OWNED	2	194,400
13100	CO OWND IN	3	912,200
13500	TWNOWNED IN	27	18803,000
13510	CMTRYTWNOW	2	270,000
13800	SCH OWNED	8	13921,900
13850	BOCES	2	9244,000
18020	IND DEV AG	3	18286,200
25110	NPROF RELG	23	7395,200

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Williamson Central

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
S C H O O L T O T A L S 544602

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VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

UNIFORM PERCENT OF VALUE IS 100.00

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
25130	NPROF CHRT	2	555,000
25230	NP MOR/MEN	1	316,400
25300	OTHR N/PRF	3	529,000
25900	Land Banks	1	25,800
26050	AGRI SOC	3	934,800
26100	VETORG CTS	3	230,100
26250	HIST SOC	1	140,000
26400	INCVOLFRMN	1	340,000
27350	CMTERY-PRI	5	630,700
30300	SOL-WNDPUB	1	3736,300
41400	CLERGY	3	4,500
41700	AGRI BLDGS	29	5366,450
41720	AG DIST CO	273	29504,558
41730	AGDIST IND	6	589,674
41750	AGREPLANT	12	53,212
41800	AGED C/T/S	34	1233,300
41834	ENH STAR	477	37954,955
41854	BAS STAR	895	29626,950
42100	AGRI MISC	3	67,768
42130	RPPL483_d	39	2424,350
47610	BS-INV CTS	6	68,243
	T O T A L	1,868	183358,960

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
**	GRAND TOTAL	3,263	163310,380	667736,096	115812,955	551923,141	67581,905	484341,236

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