

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING
 EQUITY IN SCHOOL-LEVEL FUNDING 2021-22
 ADJUSTED OPERATING REVENUE
 PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0011 BUDDY TAYLOR MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
4-8 BASIC	102	772.48	1.000	772.48	772.48	3,234,421		1,418,578	-163,878	490,286
SUB-BASIC		772.48	0.000	772.48	772.48	3,234,421		1,418,578	-163,878	490,286
ESOL	130	17.95	1.199	21.52	21.52	90,106		39,523	-4,566	13,660
4-8 BASIC WIT	112	221.18	1.000	221.18	221.18	926,094		991,327	-46,922	140,381
ESE LEVEL 4	254	1.00	3.648	3.65	3.65	15,283		6,699	-774	2,315
ESE LEVEL 5	255	0.70	5.340	3.74	3.54	14,822		6,864	-793	2,372
SUB-EXCEPTION		222.88	0.000	228.57	228.37	956,199		1,004,890	-48,489	145,068
TOTAL FEFP PRG		1,013.31	0.000	1,022.57	1,022.37	4,280,726		2,462,991	-216,933	649,014

0NOTES:

- 0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.
- 0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.
- 0"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.
- 0"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".
- 0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

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-SCHOOL 0011 BUDDY TAYLOR MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	ADDL RSV	STUDENT ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102		9,402	2,184	4,990,993	4,796,400	96.10	5,312,218	106.44
SUB-BASIC			9,402	2,184	4,990,993	4,796,400	96.10	5,312,218	106.44
ESOL	130		262	61	139,046	115,605	83.14	126,619	91.06
4-8 BASIC WIT	112		2,692	625	2,014,197	2,147,419	106.61	2,358,793	117.11
ESE LEVEL 4	254		44	10	23,577	19,221	81.52	20,989	89.02
ESE LEVEL 5	255		45	11	23,321	5,013	21.50	5,767	24.73
SUB-EXCEPTION			2,781	646	2,061,095	2,171,653	105.36	2,385,549	115.74
TOTAL FEFP PRG			12,445	2,891	7,191,134	7,083,658	98.51	7,824,386	108.81

-SCHOOL 0022 BUNNELL ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	503.52	1.126	566.96	566.96	2,373,896	1,041,169	-120,279	359,846
4-8 BASIC	102	377.43	1.000	377.43	377.43	1,580,323	693,111	-80,070	239,551
SUB-BASIC		880.95	0.000	944.39	944.39	3,954,219	1,734,280	-200,349	599,397
ESOL	130	23.02	1.199	27.60	27.60	115,563	50,686	-5,855	17,518
PK-3 BASIC WIT	111	167.01	1.126	188.05	188.05	787,377	842,853	-39,895	119,356
4-8 BASIC WIT	112	111.85	1.000	111.85	111.85	468,323	501,311	-23,729	70,990
ESE LEVEL 4	254	1.00	3.648	3.65	3.65	15,283	6,699	-774	2,315
SUB-EXCEPTION		279.86	0.000	303.55	303.55	1,270,983	1,350,863	-64,398	192,661
TOTAL FEFP PRG		1,183.83	0.000	1,275.54	1,275.54	5,340,765	3,135,829	-270,602	809,576

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-SCHOOL 0022 BUNNELL ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	6,901	1,603	3,663,136	3,968,593	108.34	4,406,020	120.28
4-8 BASIC	102	4,594	1,067	2,438,576	2,488,859	102.06	2,743,156	112.49
SUB-BASIC		11,495	2,670	6,101,712	6,457,452	105.83	7,149,176	117.17
ESOL	130	336	78	178,326	149,646	83.92	164,938	92.49
PK-3 BASIC WIT	111	2,289	532	1,712,512	2,095,322	122.35	2,312,824	135.05
4-8 BASIC WIT	112	1,361	316	1,018,572	938,516	92.14	1,040,006	102.10
ESE LEVEL 4	254	44	10	23,577	12,453	52.82	13,629	57.81
SUB-EXCEPTION		3,694	858	2,754,661	3,046,291	110.59	3,366,459	122.21
TOTAL FEFP PRG		15,525	3,606	9,034,699	9,653,389	106.85	10,680,573	118.22

-SCHOOL 0051 RYMFIRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	423.50	1.126	476.86	476.86	1,996,642	875,705	-101,164	302,659
4-8 BASIC	102	377.07	1.000	377.07	377.07	1,578,815	692,449	-79,994	239,323
SUB-BASIC		800.57	0.000	853.93	853.93	3,575,457	1,568,154	-181,158	541,982
ESOL	130	61.66	1.199	73.93	73.93	309,549	135,765	-15,684	46,923
PK-3 BASIC WIT	111	95.43	1.126	107.45	107.45	449,900	481,609	-22,796	68,200
4-8 BASIC WIT	112	79.40	1.000	79.40	79.40	332,453	355,870	-16,844	50,394
ESE LEVEL 4	254	15.00	3.648	54.72	54.72	229,116	100,488	-11,609	34,730
ESE LEVEL 5	255	2.00	5.340	10.68	10.12	42,373	19,613	-2,266	6,778
SUB-EXCEPTION		191.83	0.000	252.25	251.69	1,053,842	957,580	-53,515	160,102
TOTAL FEFP PRG		1,054.06	0.000	1,180.11	1,179.55	4,938,848	2,661,499	-250,357	749,007

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-SCHOOL 0051 RYMFIRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	5,804	1,349	3,080,995	3,283,308	106.57	3,676,551	119.33
4-8 BASIC	102	4,589	1,066	2,436,248	2,413,147	99.05	2,686,281	110.26
SUB-BASIC		10,393	2,415	5,517,243	5,696,455	103.25	6,362,832	115.33
ESOL	130	900	209	477,662	431,305	90.30	476,451	99.75
PK-3 BASIC WIT	111	1,308	304	978,525	1,253,178	128.07	1,398,920	142.96
4-8 BASIC WIT	112	966	225	723,064	853,448	118.03	954,599	132.02
ESE LEVEL 4	254	666	155	353,546	219,472	62.08	244,723	69.22
ESE LEVEL 5	255	130	30	66,658	34,519	51.79	39,081	58.63
SUB-EXCEPTION		3,070	714	2,121,793	2,360,617	111.26	2,637,323	124.30
TOTAL FEFP PRG		14,363	3,338	8,116,698	8,488,377	104.58	9,476,606	116.75

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-SCHOOL 0090 MATANZAS HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
9-12 BASIC	103	1,201.84	1.010	1,213.86	1,310.25	5,486,097	2,229,123	-257,515	770,424
SUB-BASIC		1,201.84	0.000	1,213.86	1,310.25	5,486,097	2,229,123	-257,515	770,424
ESOL	130	14.81	1.199	17.76	17.76	74,362	32,609	-3,767	11,270
9-12 BASIC WIT	113	247.08	1.010	249.55	249.55	1,044,881	1,118,484	-52,941	158,388
ESE LEVEL 4	254	12.94	3.648	47.21	47.21	197,671	86,687	-10,014	29,961
ESE LEVEL 5	255	6.00	5.340	32.04	30.35	127,077	58,838	-6,797	20,335
SUB-EXCEPTION		266.02	0.000	328.80	327.11	1,369,629	1,264,009	-69,752	208,684
9-12 CAREER ED	300	117.81	1.010	118.99	138.11	578,275	218,509	-25,243	75,521
TOTAL FEFP PRG		1,600.48	0.000	1,679.41	1,793.23	7,508,363	3,744,250	-356,277	1,065,899

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-SCHOOL 0090 MATANZAS HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	14,774	3,433	8,246,336	7,537,701	91.41	8,289,764	100.53
SUB-BASIC		14,774	3,433	8,246,336	7,537,701	91.41	8,289,764	100.53
ESOL	130	216	50	114,740	111,522	97.20	120,484	105.01
9-12 BASIC WIT	113	3,037	706	2,272,555	2,740,067	120.57	2,994,375	131.76
ESE LEVEL 4	254	575	133	305,013	387,003	126.88	430,130	141.02
ESE LEVEL 5	255	390	91	199,934	203,283	101.68	228,326	114.20
SUB-EXCEPTION		4,002	930	2,777,502	3,330,353	119.90	3,652,831	131.51
9-12 CAREER ED	300	1,448	336	848,846	755,588	89.01	826,490	97.37
TOTAL FEFP PRG		20,440	4,749	11,987,424	11,735,164	97.90	12,889,569	107.53

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-SCHOOL 0091 FLAGLER-PALM COAST HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
9-12 BASIC	103	1,838.57	1.010	1,856.96	2,004.41	8,392,588	3,410,104	-393,945	1,178,592
SUB-BASIC		1,838.57	0.000	1,856.96	2,004.41	8,392,588	3,410,104	-393,945	1,178,592
ESOL	130	28.93	1.199	34.69	34.69	145,249	63,699	-7,359	22,016
PK-3 BASIC WIT	111	0.14	1.126	0.16	0.16	670	706	-33	100
4-8 BASIC WIT	112	0.14	1.000	0.14	0.14	586	627	-30	89
9-12 BASIC WIT	113	426.74	1.010	431.01	431.01	1,804,665	1,931,771	-91,436	273,556
ESE LEVEL 4	254	14.91	3.648	54.39	54.39	227,734	99,885	-11,539	34,522
ESE LEVEL 5	255	2.59	5.340	13.83	13.10	54,851	25,398	-2,934	8,778
SUB-EXCEPTION		444.52	0.000	499.53	498.80	2,088,506	2,058,387	-105,972	317,045
9-12 CAREER ED	300	184.04	1.010	185.88	215.76	903,400	341,350	-39,434	117,977
TOTAL FEFP PRG		2,496.06	0.000	2,577.06	2,753.66	11,529,743	5,873,540	-546,710	1,635,630

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BASE STUDENT ALLOCATION = 4372.9100
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9-12 BASIC	103	22,602	5,251	12,615,192	11,362,989	90.07	12,341,408	97.83
SUB-BASIC		22,602	5,251	12,615,192	11,362,989	90.07	12,341,408	97.83
ESOL	130	422	98	224,125	253,365	113.05	275,430	122.89
PK-3 BASIC WIT	111	2	0	1,445	6,665	461.25	7,077	489.76
4-8 BASIC WIT	112	2	0	1,274	7,998	627.79	8,493	666.64
9-12 BASIC WIT	113	5,246	1,219	3,925,021	3,744,187	95.39	4,091,213	104.23
ESE LEVEL 4	254	662	154	351,418	261,094	74.30	283,543	80.69
ESE LEVEL 5	255	168	39	86,300	13,781	15.97	14,940	17.31
SUB-EXCEPTION		6,080	1,412	4,365,458	4,033,725	92.40	4,405,266	100.91
9-12 CAREER ED	300	2,262	526	1,326,081	1,223,842	92.29	1,337,132	100.83
TOTAL FEFP PRG		31,366	7,287	18,530,856	16,873,921	91.06	18,359,236	99.07

-SCHOOL 0131 LEWIS E. WADSWORTH ELEMENTARY

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	398.46	1.126	448.67	448.67	1,878,609	823,928	-95,183	284,764
4-8 BASIC	102	303.33	1.000	303.33	303.33	1,270,061	557,034	-64,350	192,521
SUB-BASIC		701.79	0.000	752.00	752.00	3,148,670	1,380,962	-159,533	477,285
ESOL	130	28.22	1.199	33.84	33.84	141,690	62,136	-7,178	21,475
PK-3 BASIC WIT	111	75.35	1.126	84.84	84.84	355,230	380,270	-17,999	53,850
4-8 BASIC WIT	112	101.68	1.000	101.68	101.68	425,740	455,729	-21,571	64,535
ESE LEVEL 4	254	0.50	3.648	1.82	1.82	7,620	3,350	-387	1,158
SUB-EXCEPTION		177.53	0.000	188.34	188.34	788,590	839,349	-39,957	119,543
TOTAL FEFP PRG		907.54	0.000	974.18	974.18	4,078,950	2,282,447	-206,668	618,303

0NOTES:

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 0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING
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-SCHOOL 0131 LEWIS E. WADSWORTH ELEMENTARY

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	ADDL RSV	STUDENT ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101		5,461	1,269	2,898,848	2,877,626	99.27	3,202,566	110.48
4-8 BASIC	102		3,692	858	1,959,816	1,966,705	100.35	2,184,316	111.46
SUB-BASIC			9,153	2,127	4,858,664	4,844,331	99.71	5,386,882	110.87
ESOL	130		412	96	218,631	196,460	89.86	219,673	100.48
PK-3 BASIC WIT	111		1,033	240	772,624	800,101	103.56	891,769	115.42
4-8 BASIC WIT	112		1,238	288	925,959	1,181,355	127.58	1,307,308	141.18
ESE LEVEL 4	254		22	5	11,768	7,632	64.85	8,540	72.57
SUB-EXCEPTION			2,293	533	1,710,351	1,989,088	116.30	2,207,617	129.07
TOTAL FEFP PRG			11,858	2,756	6,787,646	7,029,879	103.57	7,814,172	115.12

-SCHOOL 0201 OLD KINGS ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	499.90	1.126	562.89	562.89	2,356,855	1,033,684	-119,414	357,259
4-8 BASIC	102	446.09	1.000	446.09	446.09	1,867,806	819,197	-94,636	283,129
SUB-BASIC		945.99	0.000	1,008.98	1,008.98	4,224,661	1,852,881	-214,050	640,388
ESOL	130	26.70	1.199	32.01	32.01	134,028	58,789	-6,791	20,319
PK-3 BASIC WIT	111	83.25	1.126	93.74	93.74	392,495	420,140	-19,886	59,496
4-8 BASIC WIT	112	76.45	1.000	76.45	76.45	320,101	342,648	-16,219	48,522
ESE LEVEL 4	254	4.00	3.648	14.59	14.59	61,089	26,797	-3,096	9,261
ESE LEVEL 5	255	0.50	5.340	2.67	2.53	10,593	4,903	-566	1,695
SUB-EXCEPTION		164.20	0.000	187.45	187.31	784,278	794,488	-39,767	118,974
TOTAL FEFP PRG		1,136.89	0.000	1,228.44	1,228.30	5,142,967	2,706,158	-260,608	779,681

0NOTES:

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- 0"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.
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FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING
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-SCHOOL 0201 OLD KINGS ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	6,851	1,592	3,636,827	3,936,108	108.23	4,415,637	121.41
4-8 BASIC	102	5,430	1,261	2,882,187	2,687,354	93.24	2,981,178	103.43
SUB-BASIC		12,281	2,853	6,519,014	6,623,462	101.60	7,396,815	113.47
ESOL	130	390	91	206,826	177,225	85.69	195,920	94.73
PK-3 BASIC WIT	111	1,141	265	853,651	911,659	106.80	1,013,640	118.74
4-8 BASIC WIT	112	931	216	696,199	812,839	116.75	897,926	128.98
ESE LEVEL 4	254	178	41	94,270	94,163	99.89	103,665	109.97
ESE LEVEL 5	255	32	8	16,665	3,379	20.28	3,840	23.04
SUB-EXCEPTION		2,282	530	1,660,785	1,822,040	109.71	2,019,071	121.57
TOTAL FEFP PRG		14,953	3,474	8,386,625	8,622,727	102.82	9,611,806	114.61

-SCHOOL 0301 BELLE TERRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	609.31	1.126	686.08	686.08	2,872,659	1,259,919	-145,550	435,450
4-8 BASIC	102	502.59	1.000	502.59	502.59	2,104,375	922,954	-106,622	318,989
SUB-BASIC		1,111.90	0.000	1,188.67	1,188.67	4,977,034	2,182,873	-252,172	754,439
ESOL	130	25.69	1.199	30.80	30.80	128,961	56,565	-6,535	19,550
PK-3 BASIC WIT	111	101.47	1.126	114.26	114.26	478,414	512,091	-24,239	72,517
4-8 BASIC WIT	112	117.35	1.000	117.35	117.35	491,352	525,962	-24,895	74,481
ESE LEVEL 4	254	5.11	3.648	18.64	18.64	78,047	34,233	-3,955	11,831
ESE LEVEL 5	255	3.40	5.340	18.16	17.20	72,017	33,342	-3,852	11,523
SUB-EXCEPTION		227.33	0.000	268.41	267.45	1,119,830	1,105,628	-56,941	170,352
TOTAL FEFP PRG		1,364.92	0.000	1,487.88	1,486.92	6,225,825	3,345,066	-315,648	944,341

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FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING
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-SCHOOL 0301 BELLE TERRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	8,351	1,940	4,432,769	4,411,319	99.52	4,931,644	111.25
4-8 BASIC	102	6,117	1,421	3,247,234	2,999,436	92.37	3,304,964	101.78
SUB-BASIC		14,468	3,361	7,680,003	7,410,755	96.49	8,236,608	107.25
ESOL	130	375	87	199,003	156,182	78.48	173,036	86.95
PK-3 BASIC WIT	111	1,391	323	1,040,497	1,176,911	113.11	1,301,368	125.07
4-8 BASIC WIT	112	1,428	332	1,068,660	1,313,208	122.88	1,444,958	135.21
ESE LEVEL 4	254	227	53	120,436	93,477	77.62	102,559	85.16
ESE LEVEL 5	255	221	51	113,302	83,633	73.81	91,848	81.06
SUB-EXCEPTION		3,267	759	2,342,895	2,667,229	113.84	2,940,733	125.52
TOTAL FEFP PRG		18,110	4,207	10,221,901	10,234,166	100.12	11,350,377	111.04

-SCHOOL 0401 INDIAN TRAILS MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
4-8 BASIC	102	723.04	1.000	723.04	723.04	3,027,413	1,327,787	-153,390	458,907
SUB-BASIC		723.04	0.000	723.04	723.04	3,027,413	1,327,787	-153,390	458,907
ESOL	130	9.62	1.199	11.53	11.53	48,277	21,182	-2,447	7,321
4-8 BASIC WIT	112	168.93	1.000	168.93	168.93	707,320	757,143	-35,838	107,218
ESE LEVEL 4	254	1.50	3.648	5.47	5.47	22,903	10,049	-1,161	3,473
ESE LEVEL 5	255	2.58	5.340	13.78	13.05	54,641	25,300	-2,923	8,744
SUB-EXCEPTION		173.01	0.000	188.18	187.45	784,864	792,492	-39,922	119,435
TOTAL FEFP PRG		905.67	0.000	922.75	922.02	3,860,554	2,141,461	-195,759	585,663

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FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING
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-
 -SCHOOL 0401 INDIAN TRAILS MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	ADDL RSV	STUDENT ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102		8,800	2,045	4,671,562	4,660,332	99.76	5,163,613	110.53
SUB-BASIC			8,800	2,045	4,671,562	4,660,332	99.76	5,163,613	110.53
ESOL	130		140	33	74,506	61,401	82.41	67,149	90.13
4-8 BASIC WIT	112		2,056	478	1,538,377	1,840,557	119.64	2,026,416	131.72
ESE LEVEL 4	254		67	15	35,346	40,159	113.62	43,717	123.68
ESE LEVEL 5	255		168	39	85,969	102,989	119.80	112,316	130.65
SUB-EXCEPTION			2,291	532	1,659,692	1,983,705	119.52	2,182,449	131.50
TOTAL FEFP PRG			11,231	2,610	6,405,760	6,705,438	104.68	7,413,211	115.73

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING
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-SCHOOL 7004 IFLAGLER-VIRTUAL FRANCHISE

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	56.47	1.126	63.59	63.59	266,255	116,768	-13,489	40,357
4-8 BASIC	102	97.08	1.000	97.08	97.08	406,480	178,277	-20,595	61,616
9-12 BASIC	103	108.18	1.010	109.26	117.94	493,822	200,648	-23,179	69,347
SUB-BASIC		261.73	0.000	269.93	278.61	1,166,557	495,693	-57,263	171,320
ESOL	130	2.00	1.199	2.40	2.40	10,049	4,404	-509	1,522
PK-3 BASIC WIT	111	9.23	1.126	10.39	10.39	43,504	46,581	-2,205	6,596
4-8 BASIC WIT	112	20.34	1.000	20.34	20.34	85,165	91,164	-4,315	12,910
9-12 BASIC WIT	113	16.21	1.010	16.37	16.37	68,542	73,380	-3,473	10,391
SUB-EXCEPTION		45.78	0.000	47.10	47.10	197,211	211,125	-9,993	29,897
9-12 CAREER ED	300	0.53	1.010	0.54	0.63	2,638	983	-114	340
TOTAL FEFP PRG		310.04	0.000	319.97	328.74	1,376,455	712,205	-67,879	203,079

0NOTES:

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FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING
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-SCHOOL 7004 IFLAGLER-VIRTUAL FRANCHISE

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	ADDL RSV	STUDENT ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101		774	180	410,845	224,326	54.60	243,649	59.30
4-8 BASIC	102		1,182	275	627,235	345,362	55.06	375,026	59.79
9-12 BASIC	103		1,330	309	742,277	856,094	115.33	924,013	124.48
SUB-BASIC			3,286	764	1,780,357	1,425,782	80.08	1,542,688	86.65
ESOL	130		29	7	15,502	6,868	44.30	7,491	48.32
PK-3 BASIC WIT	111		126	29	94,631	43,982	46.48	47,681	50.39
4-8 BASIC WIT	112		248	58	185,230	246,289	132.96	266,304	143.77
9-12 BASIC WIT	113		199	46	149,085	119,774	80.34	129,638	86.96
SUB-EXCEPTION			573	133	428,946	410,045	95.59	443,623	103.42
9-12 CAREER ED	300		7	2	3,856	7,257	188.20	7,718	200.16
TOTAL FEFP PRG			3,895	906	2,228,661	1,849,952	83.01	2,001,520	89.81

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING
 EQUITY IN SCHOOL-LEVEL FUNDING 2021-22
 ADJUSTED OPERATING REVENUE
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 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7006 FLAGLER VIRTUAL INSTRUCTION(CO

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
9-12 BASIC	103	1.59	1.010	1.61	1.74	7,285	2,949	-341	1,019
SUB-BASIC		1.59	0.000	1.61	1.74	7,285	2,949	-341	1,019
ESOL	130	0.07	1.199	0.08	0.08	335	154	-18	53
9-12 BASIC WIT	113	1.46	1.010	1.47	1.47	6,155	6,609	-313	936
ESE LEVEL 4	254	0.08	3.648	0.29	0.29	1,214	536	-62	185
SUB-EXCEPTION		1.54	0.000	1.76	1.76	7,369	7,145	-375	1,121
9-12 CAREER ED	300	0.06	1.010	0.06	0.07	293	111	-13	38
TOTAL FEFP PRG		3.26	0.000	3.51	3.65	15,282	10,359	-747	2,231

0NOTES:

- 0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.
- 0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.
- 0"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.
- 0"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".
- 0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING
 EQUITY IN SCHOOL-LEVEL FUNDING 2021-22
 ADJUSTED OPERATING REVENUE
 PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7006 FLAGLER VIRTUAL INSTRUCTION(CO

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV	STUDENT ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103		20	5	10,937		0 0.00	0	0.00
SUB-BASIC			20	5	10,937		0 0.00	0	0.00
ESOL	130		1	0	525		0 0.00	0	0.00
9-12 BASIC WIT	113		18	4	13,409		0 0.00	0	0.00
ESE LEVEL 4	254		4	1	1,878		0 0.00	0	0.00
SUB-EXCEPTION			22	5	15,287		0 0.00	0	0.00
9-12 CAREER ED	300		1	0	430		0 0.00	0	0.00
TOTAL FEFP PRG			44	10	27,179		0 0.00	0	0.00

-SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	2,491.16	1.126	2,805.05	2,805.05	11,744,916	5,151,173	-595,079	1,780,335
4-8 BASIC	102	3,599.11	1.000	3,599.11	3,599.11	15,069,694	6,609,387	-763,535	2,284,322
9-12 BASIC	103	3,150.18	1.010	3,181.69	3,434.34	14,379,792	5,842,824	-674,980	2,019,382
SUB-BASIC		9,240.45	0.000	9,585.85	9,838.50	41,194,402	17,603,384	-2,033,594	6,084,039
ESOL	130	238.67	1.199	286.16	286.16	1,198,169	525,512	-60,709	181,627
PK-3 BASIC WIT	111	531.88	1.126	598.89	598.89	2,507,590	2,684,250	-127,053	380,115
4-8 BASIC WIT	112	897.32	1.000	897.32	897.32	3,757,134	4,021,781	-190,363	569,520
9-12 BASIC WIT	113	691.49	1.010	698.40	698.40	2,924,243	3,130,244	-148,163	443,271
ESE LEVEL 4	254	56.04	3.648	204.43	204.43	855,960	375,423	-43,371	129,751
ESE LEVEL 5	255	17.77	5.340	94.90	89.89	376,374	174,258	-20,131	60,225
SUB-EXCEPTION		2,194.50	0.000	2,493.94	2,488.93	10,421,301	10,385,956	-529,081	1,582,882
9-12 CAREER ED	300	302.44	1.010	305.47	354.57	1,484,606	560,953	-64,804	193,876
DISTRICT TOTAL		11,976.06	0.000	12,671.42	12,968.16	54,298,478	29,075,805	-2,688,188	8,042,424

NOTES:

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"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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-SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9575

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	34,142	7,933	18,123,420	18,701,295	103.19	20,876,083	115.19
4-8 BASIC	102	43,806	10,177	23,253,851	22,357,618	96.15	24,750,779	106.44
9-12 BASIC	103	38,726	8,998	21,614,742	19,760,475	91.42	21,559,894	99.75
SUB-BASIC		116,674	27,108	62,992,013	60,819,388	96.55	67,186,756	106.66
ESOL	130	3,483	810	1,848,892	1,659,609	89.76	1,827,225	98.83
PK-3 BASIC WIT	111	7,290	1,693	5,453,885	6,287,838	115.29	6,973,303	127.86
4-8 BASIC WIT	112	10,922	2,538	8,171,532	9,341,655	114.32	10,304,832	126.11
9-12 BASIC WIT	113	8,500	1,975	6,360,070	6,607,164	103.89	7,219,237	113.51
ESE LEVEL 4	254	2,489	577	1,320,829	1,134,702	85.91	1,251,526	94.75
ESE LEVEL 5	255	1,154	269	592,149	446,616	75.42	496,140	83.79
SUB-EXCEPTION		30,355	7,052	21,898,465	23,817,975	108.77	26,245,038	119.85
9-12 CAREER ED	300	3,718	864	2,179,213	1,986,695	91.17	2,171,349	99.64
DISTRICT TOTAL		154,230	35,834	88,918,583	88,283,667	99.29	97,430,368	109.57