

SECTION 1 - BUDGET STATEMENTS

3 Part Consolidated Budget
Revenue Budget
Detailed Comparison Expenditure Budget

Williamson CSD 3 Part Budget

| | 2020-21 Enacted Budget | 2021- 22 Proposed Budget | Year-To-Year Change |
|-----------------------------------------------------------|---------------------------|-----------------------------|------------------------|
| ADMINISTRATIVE COMPONENT | | | |
| Board of Education | \$26,112 | \$26,115 | \$3 |
| Central Administration & Finance | \$540,052 | \$606,025 | \$65,973 |
| Legal Services, Personnel, Public Information | \$111,553 | \$93,420 | -\$18,133 |
| Central Services and Special Items | \$422,630 | \$538,300 | \$115,670 |
| Curriculum Development and Supervision | \$1,106,271 | \$820,225 | -\$286,046 |
| Benefits | <u>\$598,972</u> | <u>\$674,056</u> | <u>\$75,084</u> |
| TOTAL - ADMINISTRATIVE | \$2,805,591 | \$2,758,141 | -\$47,450 |
| Percent of Total Budget | 11.39% | 10.91% | -0.48% |
| INSTRUCTIONAL PROGRAM COMPONENT | | | |
| Teaching - Regular School | \$5,634,684 | \$5,842,495 | \$207,811 |
| Programs for Students with Disabilities & Occ Ed | \$3,572,550 | \$3,773,485 | |
| Special Services, Instructional Media, and Pupil Services | \$2,273,379 | \$2,264,815 | -\$8,564 |
| Co-curricular and Athletics | \$338,592 | \$349,800 | \$11,208 |
| Transportation | \$1,265,300 | \$1,291,615 | \$26,315 |
| Benefits | \$4,846,451 | \$5,137,445 | \$290,994 |
| TOTAL - PROGRAM | \$17,930,956 | \$18,659,655 | \$728,699 |
| Percent of Total Budget | 72.80% | 73.80% | 1.00% |
| CAPITAL COMPONENT | | | |
| Operation of Maintenance of Plant | \$1,508,313 | \$1,486,035 | -\$22,278 |
| Benefits | \$254,700 | \$312,084 | \$57,384 |
| Debt Service and Transfers | \$2,131,168 | <u>\$2,069,390</u> | <u>-\$61,778</u> |
| TOTAL - CAPITAL | \$3,894,181 | \$3,867,509 | -\$26,672 |
| Percent of Total Budget | 15.81% | 15.30% | -0.51% |
| | | | |
| | \$24,630,728 | \$25,285,305 | \$654,577 |

Williamson CSD Revenue Budget

| | 2020-21 Enacted Budget | 2021- 22 Proposed Budget | Year-To-Year Change |
|---------------------------------------------|---------------------------|-----------------------------|------------------------|
| REVENUES | | | |
| State Aid | \$12,305,000 | \$12,364,000 | \$59,000 |
| Other Local Revenues (Tuition, Fees) | \$328,000 | \$310,000 | -\$18,000 |
| Property Taxes | \$10,737,729 | \$11,081,047 | \$343,318 |
| Wayne County Sales Tax | \$385,000 | \$385,000 | \$0 |
| Payments in Lieu of Taxes (PILOTs) | \$238,000 | \$230,000 | -\$8,000 |
| Federal Reimbursement | \$52,000 | \$50,000 | -\$2,000 |
| | \$24,045,729 | \$24,420,047 | \$374,318 |
| USE OF RESERVES AND FUND BALANCES | | | |
| Employee Benefit Accrued Liabillity Reserve | \$35,000 | \$35,000 | \$0 |
| Employee Retirement Contribution Reserve | \$100,000 | \$100,000 | \$0 |
| Teacher Retirement Reserve | \$0 | \$15,000 | \$15,000 |
| Liability Reserve | \$100,000 | \$50,000 | -\$50,000 |
| Unemployment Insurance Reserve | \$0 | \$10,000 | \$10,000 |
| Debt Service Reserve | \$200,000 | \$268,223 | \$68,223 |
| Appropriated Fund Balance | <u>\$150,000</u> | \$387,035 | <u>\$237,035</u> |
| | \$585,000 | \$865,258 | \$280,258 |
| TOTAL FUNDING | \$24,630,729 | \$25,285,305 | \$654,576 |

WILLIAMSON CENTRAL SCHOOLS

Comparative Budget Detail

| | | | | 2020 - 21 | 2021 - 22 | Dollar |
|--------------|----------------------------|------------|------|------------|-----------------|--------------|
| Account | Description | | | Budget | Proposed Budget | Change |
| 1010.40 | CONTRACTUAL ** | | | 15,119.00 | 15,120.00 | 1.00 |
| 1010.45 | MATERIALS & SUPPLIES | ** | | 550.00 | 550.00 | 0.00 |
| 1010.49 | BOCES ** | | | 6,800.00 | 6,800.00 | 0.00 |
| 1010 | BOARD OF E | DUCATION | **** | 22,469.00 | 22,470.00 | 1.00 |
| 1040.45 | MATERIALS & SUPPLIES | ** | | 198.00 | 200.00 | 2.00 |
| 1040 | | RICT CLERK | **** | 198.00 | 200.00 | 2.00 |
| 1060.16 | Non-Instructional Salaries | ** | | 1,523.00 | 1,525.00 | 2.00 |
| 1060.40 | CONTRACTUAL ** | | | 1,923.00 | 1,920.00 | -3.00 |
| 1060 | | T MEETING | **** | 3,446.00 | 3,445.00 | -1.00 |
| 1240.15 | Instructional Salaries ** | | | 166,125.00 | 171,850.00 | 5,725.00 |
| 1240.16 | Non-Instructional Salaries | ** | | 50,450.00 | 51,050.00 | 600.00 |
| 1240.20 | ** | | | 1,913.00 | 1,900.00 | -13.00 |
| 1240.40 | CONTRACTUAL ** | | | 9,104.00 | 9,100.00 | -4.00 |
| 1240.45 | MATERIALS & SUPPLIES | ** | | 3,020.00 | 3,000.00 | -20.00 |
| 124 0 | CHIEF SCHOOL ADMIN | NISTRATOR | **** | 230,612.00 | 236,900.00 | 6,288.00 |
| 1310.15 | Instructional Salaries ** | | | 127,706.00 | 124,585.00 | -3,121.00 |
| 1310.16 | Non-Instructional Salaries | ** | | 88,199.00 | 91,695.00 | 3,496.00 |
| 1310.20 | ** | | | 2,550.00 | 2,500.00 | -50.00 |
| 1310.40 | CONTRACTUAL ** | | | 7,661.00 | 7,650.00 | -11.00 |
| 1310.45 | MATERIALS & SUPPLIES | ** | | 2,619.00 | 2,625.00 | 6.00 |
| 1310.49 | BOCES ** | | | 26,338.00 | 85,500.00 | 59,162.00 |
| 1310 | BUSINESS ADMIN | ISTRATION | **** | 255,073.00 | 314,555.00 | 59,482.00 |
| 1320.16 | Non-Instructional Salaries | ** | | 3,500.00 | 3,500.00 | 0.00 |
| 1320.40 | CONTRACTUAL ** | | | 37,613.00 | 37,600.00 | -13.00 |
| 1320 | | AUDITING | **** | 41,113.00 | 41,100.00 | -13.00 |
| 1325.45 | MATERIALS & SUPPLIES | ** | | 134.00 | 135.00 | 1.00 |
| 1325 | T | REASURER | **** | 134.00 | 135.00 | 1.00 |
| 1330.40 | CONTRACTUAL ** | | | 7,683.00 | 7,645.00 | -38.00 |
| 1330.45 | MATERIALS & SUPPLIES | ** | | 187.00 | 190.00 | 3.00 |
| 1330 | TAXC | COLLECTOR | **** | 7,870.00 | 7,835.00 | -35.00 |
| 1345.49 | BOCES ** | | | 5,248.00 | 5,500.00 | 252.00 |
| 1345 | PU | RCHASING | **** | 5,248.00 | 5,500.00 | 252.00 |
| 1420.40 | CONTRACTUAL ** | | | 31,425.00 | 36,500.00 | 5,075.00 |
| 1420 | | LEGAL | **** | 31,425.00 | 36,500.00 | 5,075.00 |
| 1430.16 | Non-Instructional Salaries | ** | | 40,865.00 | 35,960.00 | -4,905.00 |
| 1430.40 | CONTRACTUAL ** | | | 3,841.00 | 3,845.00 | 4.00 |
| 1430.45 | MATERIALS & SUPPLIES | ** | | 1,119.00 | 1,115.00 | -4.00 |
| 1430.49 | BOCES ** | | | 33,620.00 | 34,250.00 | 630.00 |
| 1430 | P | ERSONNEL | **** | 79,445.00 | 75,170.00 | -4,275.00 |
| | | | | | | |

| 1480.40 | CONTRACTUAL ** | | | 16,396.00 | 0.00 | -16,396.00 |
|---------|-----------------------------------------------------|------------|-------------|--------------|--------------|--------------------|
| 1480 | 0 PUBLIC INFORMATION & | & SERVICES | **** | 16,396.00 | 0.00 | -16,396.00 |
| 1620.16 | Non-Instructional Salaries | ** | | 580,627.00 | 462,250.00 | -118,377.00 |
| 1620.20 | ** | | | 35,343.00 | 35,300.00 | -43.00 |
| 1620.40 | CONTRACTUAL ** | | | 538,790.00 | 539,415.00 | 625.00 |
| 1620.45 | MATERIALS & SUPPLIES | ** | | 19,135.00 | 19,135.00 | 0.00 |
| 1620.49 | BOCES ** | | | 39,796.00 | 39,950.00 | 154.00 |
| 1620 | OPERATION | I OF PLANT | **** | 1,213,691.00 | 1,096,050.00 | -117,641.00 |
| 1621.16 | Non-Instructional Salaries | ** | | 0.00 | 90,235.00 | 90,235.00 |
| 1621.40 | CONTRACTUAL ** | | | 217,206.00 | 221,850.00 | 4,644.00 |
| 1621.45 | MATERIALS & SUPPLIES | ** | | 76,471.00 | 77,900.00 | 1,429.00 |
| 162 | 1 MAINTENANCI | E OF PLANT | **** | 293,677.00 | 389,985.00 | 96,308.00 |
| 1670.40 | CONTRACTUAL ** | | | 29,943.00 | 30,400.00 | 457.00 |
| 1670.49 | BOCES ** | | | 2,921.00 | 22,750.00 | 19,829.00 |
| 1670 | 0 CENTRAL PRINTING 8 | & MAILING | **** | 32,864.00 | 53,150.00 | 20,286.00 |
| 1680.49 | BOCES ** | | | 158,009.00 | 240,000.00 | 81,991.00 |
| 1680 | | ROCESSING | **** | 158,009.00 | 240,000.00 | 81,991.00 |
| 1910.40 | CONTRACTUAL ** | | | 49,237.00 | 50,105.00 | 868.00 |
| 1910 | | NSURANCE | **** | 49,237.00 | 50,105.00 | 868.00 |
| 1920.40 | CONTRACTUAL ** | | | 5,669.00 | 6,050.00 | 381.00 |
| 1920 | | TION DUES | **** | 5,669.00 | 6,050.00 | 381.00 |
| 1950.40 | CONTRACTUAL ** | | | 10,144.00 | 8,000.00 | -2,144 .00 |
| | 0 SESSMENTS ON SCHOOL | PROPERTY | **** | 10,144.00 | 8,000.00 | -2,144.00 |
| 1964.40 | CONTRACTUAL ** | | at at at at | 945.00 | 995.00 | 50.00 |
| | 4 REFUND ON REAL PROPE | RTYTAXES | **** | 945.00 | 995.00 | 50.00 |
| 1981.49 | BOCES ** | | **** | 166,708.00 | 180,000.00 | 13,292.00 |
| 1983 | | | **** | 166,708.00 | 180,000.00 | 13,292.00 |
| 2010.15 | Ilisti uctional Salaries | 44 | | 244,370.00 | 76,235.00 | -168,135.00 |
| 2010.16 | Non-Instructional Salaries CONTRACTIVAL ** | *** | | 28,756.00 | 28,750.00 | -6.00 |
| 2010.40 | CONTRACTOAL | date | | 20,898.00 | 21,030.00 | 132.00 |
| 2010.45 | MATERIALS & SUPPLIES | ** | **** | 6,000.00 | 6,000.00 | 0.00 |
| | OURRICULUM DEVEL & SUI Instructional Salaries ** | | 4.4.4.4. | 300,024.00 | 132,015.00 | -168,009.00 |
| 2020.15 | | ** | | 546,041.00 | 512,090.00 | -33,951.00 |
| 2020.16 | Non-Instructional Salaries ** | | | 173,496.00 | 160,570.00 | -12,926.00 |
| 2020.20 | | | | 2,700.00 | 0.00 | -2,700.00 |
| 2020.40 | CONTRACTOAL | ** | | 6,430.00 | 6,300.00 | -130.00 |
| 2020.45 | MATERIALS & SUPPLIES | ** | | 4,500.00 | 3,300.00 | -1,200.00 |
| 2020.49 | BOCES ** | D COLLOOL | **** | 5,421.00 | 5,950.00 | 529.00 |
| 2020 | | | | 738,588.00 | 688,210.00 | -50,378.00 |
| 2070.15 | Instructional Salaries ** | | | 12,873.00 | 43,250.00 | 30,377.00 |
| 2070.20 | | | | 5,130.00 | 1,000.00 | -4,130.00 |
| 2070.40 | CONTRACTUAL ** | alada | | 5,358.00 | 5,450.00 | 92.00 |
| 2070.45 | MATERIALS & SUPPLIES | ** | | 1,119.00 | 1,120.00 | 1.00 |

| 0.050 45 | THITION ** | | 10 010 00 | 10.050.00 | 40.00 |
|-----------------|------------------------------------|-------------|--------------------------|---------------------------------|----------------------------|
| 2070.47 | TUTTION | | 12,010.00 | 12,050.00 | 40.00 |
| 2070.49 | DOCES | **** | 31,169.00 | 32,500.00 | 1,331.00 |
| 2110.10 | 0 NSERVICE TRAINING-INSTRUCTION ** | | 67,659.00 0.00 | 95,370.00 32,985.00 | 27,711.00 32,985.00 |
| 2110.10 | ** | | | • | • |
| | ** | | 1,637,045.00 | 1,570,265.00 | -66,780.00 |
| 2110.13 | ** | | 3,160,109.00 | 3,305,530.00 | 145,421.00 |
| 2110.14 | | | 176,145.00 | 180,000.00 | 3,855.00 |
| 2110.15 | Histi uctional Salaries | | 47,300.00 | 57,650.00 | 10,350.00 |
| 2110.16 | Non-Instructional Salaries ** | | 209,775.00 | 236,045.00 | 26,270.00 |
| 2110.20 | | | 106,900.00 | 42,700.00 | -64,200.00 |
| 2110.40 | CONTRACTORL | | 53,445.00 | 49,450.00 | -3,995.00 |
| 2110.45 | WATERIALS & SUFFLIES | | 108,850.00 | 116,750.00 | 7,900.00 |
| 2110.48 | TEATBOOKS | | 73,500.00 | 73,250.00 | -250.00 |
| 2110.49 | BOCES ** | **** | 61,615.00 | 82,500.00 | 20,885.00 |
| 2110 2250.14 | 0 TEACHING-REGULAR SCHOOL ** | 11111 | 5,634,684.00 | 5,747,125.00 25,090.00 | 112,441.00 |
| | Instructional Salaries ** | | 25,088.00 | • | 2.00 |
| 2250.15 | | | 1,418,823.00 | 1,351,635.00 | -67,188.00 |
| 2250.16 | Non-Instructional Salaries ** | | 418,133.00 | 324,625.00 | -93,508.00 |
| 2250.20 | | | 900.00 | 1,000.00 | 100.00 |
| 2250.40 | CONTRACTORL | | 8,929.00 | 9,205.00 | 276.00 |
| 2250.45 | WATERIALS & SUFFLIES | | 8,005.00 | 8,005.00 | 0.00 |
| 2250.47 | TOTTION | | 349,211.00 | 422,350.00 | 73,139.00 |
| 2250.49 | DOCES | **** | 791,884.00 | 855,000.00 | 63,116.00 |
| 2259.12 | 0 PROGRAMS-STUDENTS W/ DISABIL ** | 1, 1, 1, 1, | 3,020,973.00 0.00 | 2,996,910.00 24,550.00 | -24,063.00 |
| 2259.12 | ** | | 0.00 | 37,025.00 | 24,550.00 37,025.00 |
| 2259.13 | **** | | 0.00 | 61,575.00 | 61,575.00 |
| 2280.49 | BOCES ** | | | • | • |
| 2280.49 | | **** | 551,578.00 551,578.00 | 715,000.00 715,000.00 | 163,422.00 163,422.00 |
| 2330.15 | Instructional Salaries ** | | 59,213.00 | 0.00 | -59,213.00 |
| 2330.16 | Non-Instructional Salaries ** | | 9,459.00 | 9,550.00 | 91.00 |
| 2330.40 | CONTRACTUAL ** | | 9,496.00 | 9,500.00 | 4.00 |
| 2330.45 | MATERIALS & SUPPLIES ** | | 1,607.00 | 1,600.00 | -7 .00 |
| 2330.49 | BOCES ** | | 68,219.00 | 68,500.00 | 281.00 |
| 2330 | | **** | 147,994.00 | 89,150.00 | -58,844.00 |
| 2610.15 | Instructional Salaries ** | | 115,110.00 | 181,745.00 | 66,635.00 |
| 2610.16 | Non-Instructional Salaries ** | | 38,327.00 | 19,075.00 | -19,252.00 |
| 2610.20 | ** | | 6,625.00 | 0.00 | -6,625.00 |
| 2610.40 | CONTRACTUAL ** | | 472.00 | 450.00 | -22.00 |
| 2610.45 | MATERIALS & SUPPLIES ** | | 2,090.00 | 2,890.00 | 800.00 |
| 2610.46 | COMPUTER SOFTWARE\HARDWARE | ** | 17,200.00 | 7,995.00 | -9,205.00 |
| 2610.49 | BOCES ** | | 37,280.00 | 41,500.00 | 4,220.00 |
| | 0 SCHOOL LIBRARY & AUDIOVISUAL | **** | 217,104.00 | 253,655.00 | 36,551.00 |
| | | | | , | , |

| 2630.15 | Instructional Salaries ** | | | 3,193.00 | 5,100.00 | 1,907.00 |
|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|---------------------|------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------|
| 2630.16 | Non-Instructional Salaries | ** | | 90,212.00 | 65,000.00 | -25,212.00 |
| 2630.22 | ** | | | 49,776.00 | 25,000.00 | -24,776.00 |
| 2630.40 | CONTRACTUAL ** | | | 4,205.00 | 4,205.00 | 0.00 |
| 2630.45 | MATERIALS & SUPPLIES | ** | | 9,895.00 | 9,895.00 | 0.00 |
| 2630.46 | COMPUTER SOFTWARE\HA | RDWARE | ** | 10,800.00 | 10,000.00 | -800.00 |
| 2630.49 | BOCES ** | | | 717,391.00 | 805,000.00 | 87,609.00 |
| 2630 | O OMPUTER ASSISTED INSTE | RUCTION | **** | 885,472.00 | 924,200.00 | 38,728.00 |
| 2805.45 | MATERIALS & SUPPLIES | ** | | 658.00 | 650.00 | -8.00 |
| 280 | 5 ATTENDANCE-REGULAR | SCHOOL | **** | 658.00 | 650.00 | -8.00 |
| 2810.15 | Instructional Salaries ** | | | 319,826.00 | 271,145.00 | -48,681.00 |
| 2810.16 | Non-Instructional Salaries | ** | | 68,047.00 | 53,805.00 | -14,242.00 |
| 2810.40 | CONTRACTUAL ** | | | 14,000.00 | 0.00 | -14,000.00 |
| 2810.45 | MATERIALS & SUPPLIES | ** | | 500.00 | 500.00 | 0.00 |
| 2810 | 0 GUIDANCE-REGULAR | SCHOOL | **** | 402,373.00 | 325,450.00 | -76,923.00 |
| 2815.16 | Non-Instructional Salaries | ** | | 167,809.00 | 153,320.00 | -14,489.00 |
| 2815.40 | CONTRACTUAL ** | | | 7,500.00 | 12,500.00 | 5,000.00 |
| 2815.45 | MATERIALS & SUPPLIES | ** | | 2,050.00 | 3,500.00 | 1,450.00 |
| 281 | 5 ALTH SERVICES-REGULAR | SCHOOL | **** | 177,359.00 | 169,320.00 | -8,039.00 |
| 2820.15 | Instructional Salaries ** | | | 180,225.00 | 207,250.00 | 27,025.00 |
| 2820.16 | Non-Instructional Salaries | ** | | 20,207.00 | 20,000.00 | -207.00 |
| 2820.40 | CONTRACTUAL ** | | | 4,000.00 | 4,000.00 | 0.00 |
| 2820.45 | MATERIALS & SUPPLIES | ** | | 500.00 | 500.00 | 0.00 |
| 2820 | 05YCHOLOGICAL SRVC-REG | SCHOOL | **** | 204,932.00 | 231,750.00 | 26,818.00 |
| 2825.15 | Instructional Salaries ** | | | 135,703.00 | 145,200.00 | 9,497.00 |
| 282 | 5 SOCIAL WORK SRVC-REG | SCHOOL | **** | 135,703.00 | 145,200.00 | 9,497.00 |
| 2850.15 | Instructional Salaries ** | | | 43,517.00 | 44,995.00 | 1,478.00 |
| 2850.16 | Non-Instructional Salaries | ** | | 10,782.00 | 10,995.00 | 213.00 |
| 2850.40 | CONTRACTUAL ** | | | 1,221.00 | 1,200.00 | -21.00 |
| 2850 | 0 CO-CURRICULAR ACTIV-R | EG SCHL | **** | 55,520.00 | 57,190.00 | 1,670.00 |
| 2855.15 | Instructional Salaries ** | | | 158,283.00 | 165,550.00 | 7,267.00 |
| 2855.16 | Non-Instructional Salaries | ** | | 82,271.00 | 84,250.00 | 1,979.00 |
| 2855.20 | ** | | | 7,500.00 | 7,500.00 | 0.00 |
| 2855.40 | CONTRACTUAL ** | | | 67,148.00 | 69,150.00 | 2,002.00 |
| 2055 45 | | | | | | |
| 2855.45 | MATERIALS & SUPPLIES | ** | | 23,389.00 | 23,350.00 | -39.00 |
| | MATERIALS & SUPPLIES 5 INTERSCHOL ATHLETICS-R | | **** | 23,389.00 338,591.00 | 23,350.00 349,800.00 | -39.00 11,209.00 |
| | | | **** | • | , | |
| 285 | 5 INTERSCHOL ATHLETICS-R | EG SCHL | **** | 338,591.00 | 349,800.00 | 11,209.00 |
| 285 5510.16 | 5 INTERSCHOL ATHLETICS-R Non-Instructional Salaries | EG SCHL | *** | 338,591.00 829,923.00 | 349,800.00 848,050.00 | 11,209.00 18,127.00 |
| 2855 5510.16 5510.20 | 5 INTERSCHOL ATHLETICS-R Non-Instructional Salaries ** | EG SCHL | *** | 338,591.00 829,923.00 7,716.00 | 349,800.00 848,050.00 7,700.00 | 11,209.00 18,127.00 -16.00 |
| 2855 5510.16 5510.20 5510.40 | 5 INTERSCHOL ATHLETICS-R Non-Instructional Salaries ** CONTRACTUAL ** | EG SCHL ** | *** | 338,591.00 829,923.00 7,716.00 123,902.00 | 349,800.00 848,050.00 7,700.00 124,800.00 | 11,209.00 18,127.00 -16.00 898.00 7,325.00 |
| 285 5510.16 5510.20 5510.40 5510.45 | 5 INTERSCHOL ATHLETICS-R Non-Instructional Salaries ** CONTRACTUAL ** MATERIALS & SUPPLIES BOCES ** | EG SCHL ** ** | *** | 338,591.00 829,923.00 7,716.00 123,902.00 239,460.00 | 349,800.00 848,050.00 7,700.00 124,800.00 246,785.00 | 11,209.00 18,127.00 -16.00 898.00 |
| 285 5510.16 5510.20 5510.40 5510.45 5510.49 | 5 INTERSCHOL ATHLETICS-R Non-Instructional Salaries ** CONTRACTUAL ** MATERIALS & SUPPLIES BOCES ** | EG SCHL ** ** | | 338,591.00 829,923.00 7,716.00 123,902.00 239,460.00 3,651.00 | 349,800.00 848,050.00 7,700.00 124,800.00 246,785.00 2,400.00 | 11,209.00 18,127.00 -16.00 898.00 7,325.00 -1,251.00 |

| 5530.20 | ** | 2,315.00 | 2,315.00 | 0.00 |
|---------|----------------------------------------|--------------|--------------|-------------|
| 5530.40 | CONTRACTUAL ** | 51,077.00 | 52,165.00 | 1,088.00 |
| 5530.45 | MATERIALS & SUPPLIES ** | 2,309.00 | 2,300.00 | -9.00 |
| 553 | 0 GARAGE BUILDING **** | 60,648.00 | 61,880.00 | 1,232.00 |
| 9010 | STATE RETIREMENT **** | 353,785.00 | 380,000.00 | 26,215.00 |
| 9020 | TEACHERS' RETIREMENT **** | 913,848.00 | 929,850.00 | 16,002.00 |
| 9030 | SOCIAL SECURITY **** | 855,999.00 | 884,000.00 | 28,001.00 |
| 9040 | WORKERS' COMPENSATION **** | 155,894.00 | 153,435.00 | -2,459.00 |
| 9045 | LIFE INSURANCE **** | 9,468.00 | 10,650.00 | 1,182.00 |
| 9050 | UNEMPLOYMENT INSURANCE **** | 0.00 | 10,000.00 | 10,000.00 |
| 9060 | HOSPITAL\ MEDICAL INS **** | 3,302,237.00 | 3,597,650.00 | 295,413.00 |
| 9065 | DENTAL INS **** | 107,393.00 | 111,000.00 | 3,607.00 |
| 9089 | MISC BENEFITS - TSA-EAP **** | 1,500.00 | 47,000.00 | 45,500.00 |
| 900 | 0 TOTAL - EMPLOYEE BENEFITS | 5,700,124.00 | 6,123,585.00 | 423,461.00 |
| 9711 | DEBT SERVICE-SERIAL BONDS **** | 1,388,281.00 | 551,185.00 | -837,096.00 |
| 9731 | DEBT SERVICE- BOND ANTICIPATION NOTES | 492,044.00 | 1,265,755.00 | 773,711.00 |
| 9785 | INSTALLMENT PURCHASE DEBT - ENERGY PER | 150,843.00 | 152,450.00 | 1,607.00 |
| 9901 | TRANSFER TO SPECIAL AID **** | 30,552.00 | 50,000.00 | 19,448.00 |
| 9950 | TRANSFER TO CAPITAL **** | 100,000.00 | 100,000.00 | 0.00 |
| | TOTAL - UNDISTRIBUTED | 2,161,720.00 | 2,119,390.00 | -42,330.00 |

Grand Totals: 24,630,729.00 25,285,305.00 654,576.00



SECTION 2 - SCHOOL REPORT CARDS

Williamson District Report Card
Williamson Elementary Report Card
Williamson Middle Report Card
Williamson High Report Card

WILLIAMSON CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

? Help

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

| Subgroup | Status |
|----------------------------|---------------|
| All Students | Good Standing |
| Black or African American | Good Standing |
| Hispanic or Latino | Good Standing |
| Multiracial | Good Standing |
| White | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

| Subgroup | Status |
|----------------------------|------------------------------------------|
| All Students | Good Standing |
| Black or African American | Good Standing: Potential Target District |
| Hispanic or Latino | Good Standing |
| White | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

| Subgroup | Cohort | Number In Cohort | Grad Rate |
|-------------------------------------------------|--------|------------------|-----------|
| | 4-Year | 93 | 92.5% |
| All Students | 5-Year | 76 | 86.8% |
| | 6-Year | 89 | 95.5% |
| | 4-Year | 0 | _ |
| American Indian or Alaska Native | 5-Year | 0 | _ |
| | 6-Year | 0 | _ |
| | 4-Year | 2 | _ |
| Asian or Native Hawaiian/Other Pacific Islander | 5-Year | 0 | _ |
| | 6-Year | 0 | _ |
| | 4-Year | 11 | _ |
| Black or African American | 5-Year | 10 | _ |
| | 6-Year | 12 | _ |
| | 4-Year | 19 | _ |
| Hispanic or Latino | 5-Year | 15 | _ |
| | 6-Year | 9 | _ |
| | 4-Year | 3 | _ |
| Multiracial | 5-Year | 2 | _ |
| | 6-Year | 0 | _ |
| | 4-Year | 74 | 93.2% |
| White | 5-Year | 60 | 88.3% |
| | 6-Year | 78 | 96.2% |
| | 4-Year | 4 | _ |
| English Language Learners | 5-Year | 3 | _ |
| | 6-Year | 0 | _ |
| | 4-Year | 36 | 75% |
| Students with Disabilities | 5-Year | 28 | _ |
| | 6-Year | 17 | _ |
| | 4-Year | 38 | 86.8% |
| Economically Disadvantaged | 5-Year | 36 | 88.9% |
| | 6-Year | 30 | 90% |

^

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

| | READING | | | MATH | | | | |
|-------------------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 34 | 31 | 26 | 8 | 24 | 40 | 29 | 8 |
| Students with Disabilities | 73 | 18 | 7 | 1 | 61 | 30 | 7 | 2 |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21 | 27 | 34 | 17 | 8 | 23 | 43 | 26 |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 53 | 31 | 14 | 2 | 43 | 40 | 16 | 1 |
| Hispanic or Latino | 45 | 32 | 19 | 4 | 33 | 45 | 19 | 2 |
| White | 24 | 32 | 33 | 11 | 14 | 39 | 38 | 9 |
| Multiracial | 24 | 23 | 35 | 18 | 15 | 42 | 31 | 12 |
| Limited English Proficient | 78 | 17 | 4 | * | 51 | 40 | 8 | 1 |
| Economically Disadvantaged | 49 | 31 | 17 | 3 | 33 | 43 | 21 | 3 |

NEW YORK STATE NAEP GRADE 8

| | READING | | | MATH | | | | |
|-------------------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 30 | 38 | 28 | 4 | 34 | 32 | 22 | 11 |
| Students with Disabilities | 58 | 31 | 10 | 1 | 72 | 22 | 5 | 2 |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21 | 33 | 36 | 10 | 15 | 25 | 29 | 31 |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 43 | 38 | 17 | 1 | 55 | 30 | 12 | 3 |
| Hispanic or Latino | 41 | 38 | 19 | 2 | 49 | 35 | 14 | 3 |
| White | 20 | 39 | 35 | 6 | 23 | 33 | 29 | 15 |
| Multiracial | * | * | * | * | * | * | * | * |
| Limited English Proficient | 83 | 16 | 1 | * | 88 | 10 | 2 | * |
| Economically Disadvantaged | 40 | 38 | 20 | 2 | 47 | 32 | 16 | 5 |

NATIONAL NAEP GRADE 4

| | | R | READING | | матн | | | | | |
|-------------------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|--|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | | |
| All Students | 35 | 31 | 26 | 9 | 20 | 40 | 32 | 9 | | |
| Students with Disabilities | 70 | 18 | 9 | 2 | 51 | 33 | 14 | 3 | | |
| American Indian or Alaska Native | 50 | 30 | 17 | 3 | 32 | 43 | 22 | 4 | | |
| Asian | 18 | 25 | 35 | 22 | 7 | 23 | 41 | 29 | | |
| Native Hawaiian/Other Pacific Islander | 45 | 31 | 20 | 4 | 30 | 40 | 24 | 5 | | |
| Black or African American | 53 | 30 | 15 | 3 | 35 | 45 | 18 | 2 | | |
| Hispanic or Latino | 46 | 31 | 19 | 4 | 27 | 45 | 24 | 3 | | |
| White | 24 | 31 | 32 | 12 | 12 | 36 | 40 | 12 | | |
| Multiracial | 28 | 32 | 29 | 11 | 17 | 40 | 34 | 10 | | |
| Limited English Proficient | 65 | 25 | 8 | 1 | 41 | 43 | 15 | 1 | | |
| Economically Disadvantaged | 48 | 31 | 18 | 3 | 29 | 45 | 23 | 3 | | |

NATIONAL NAEP GRADE 8

| | | R | READING | | | | MATH | |
|-------------------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 28 | 39 | 29 | 4 | 32 | 35 | 23 | 10 |
| Students with Disabilities | 64 | 27 | 8 | 1 | 68 | 23 | 7 | 2 |
| American Indian or Alaska Native | 40 | 41 | 19 | 1 | 48 | 37 | 13 | 3 |
| Asian | 13 | 30 | 43 | 13 | 12 | 24 | 31 | 33 |
| Native Hawaiian/Other Pacific Islander | 38 | 38 | 23 | 2 | 47 | 34 | 15 | 4 |
| Black or African American | 47 | 39 | 14 | 1 | 54 | 33 | 11 | 2 |
| Hispanic or Latino | 38 | 40 | 20 | 1 | 43 | 37 | 16 | 3 |
| White | 19 | 39 | 36 | 5 | 21 | 36 | 30 | 13 |
| Multiracial | 24 | 40 | 31 | 5 | 28 | 36 | 25 | 11 |
| Limited English Proficient | 73 | 24 | 3 | * | 73 | 22 | 4 | 1 |
| Economically Disadvantaged | 40 | 40 | 18 | 1 | 46 | 36 | 15 | 3 |

^{*}There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

| | Pupil | Fed | deral | State 8 | Local | Total | | |
|------------------|-----------|-----------------|---------------------------|------------------|---------------------------|------------------|---------------------------|--|
| | Count | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil | |
| This District | 1,049 | \$559,521 | \$533 | \$19,019,500 | \$18,131 | \$19,579,021 | \$18,664 | |
| Statewide | 2,638,949 | \$2,632,354,668 | \$998 | \$57,627,620,079 | \$21,837 | \$60,259,974,747 | \$22,835 | |

STAFF QUALIFICATIONS (2019-20) INEXPERIENCED TEACHERS AND PRINCIPALS

| | | TEACHERS | | PRINCIPALS | | | | |
|------------------------------------|---------|--------------------|--------------------|------------|--------------------|--------------------|--|--|
| | Total | # Inexperienced | % Inexperienced | Total | # Inexperienced | % Inexperienced | | |
| THIS DISTRICT | 104 | 11 | 11% | 3 | 0 | 0% | | |
| STATEWIDE | 205,520 | 35,059 | 17% | 4,784 | 1,237 | 26% | | |
| STATEWIDE HIGH- POVERTY SCHOOLS | 46,266 | 13,190 | 29% | 1,168 | 320 | 27% | | |
| STATEWIDE LOW- POVERTY SCHOOLS | 61,131 | 5,677 | 9% | 1,193 | 260 | 22% | | |

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

| | Total | TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION | | | |
|--------------------------------|---------|---------------------------------------------------------------------|-----|--|--|
| | | # | % | | |
| THIS DISTRICT | 106 | 2 | 2% | | |
| STATEWIDE | 216,218 | 20,182 | 9% | | |
| STATEWIDE HIGH-POVERTY SCHOOLS | 46,676 | 9,564 | 20% | | |
| STATEWIDE LOW-POVERTY SCHOOLS | 54,886 | 1,004 | 2% | | |

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

| Subgroup | ubgroup Total GRAD | | | V ADV | GENTS VITH ANCED GNATION | | GENTS LOMA | | DCAL LOMA | DIP | ON LOMA RED | STILL ENROLLED | | GED TRANSFER | | DROPOUT | |
|-------------------------------------------------------|--------------------|----|------|----------|-----------------------------------|----|---------------|---|--------------|-----|-------------------|-------------------|-----|-----------------|----|---------|----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 70 | 66 | 94% | 39 | 56% | 20 | 29% | 7 | 10% | 0 | 0% | 3 | 4% | 0 | 0% | 1 | 1% |
| Female | 33 | 33 | 100% | 19 | 58% | 10 | 30% | 4 | 12% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Male | 37 | 33 | 89% | 20 | 54% | 10 | 27% | 3 | 8% | 0 | 0% | 3 | 8% | 0 | 0% | 1 | 3% |
| Multiracial | 1 | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| American Indian or Alaska Native | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| White | 58 | 54 | 93% | 35 | 60% | 15 | 26% | 4 | 7% | 0 | 0% | 3 | 5% | 0 | 0% | 1 | 2% |
| Black or African American | 3 | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Hispanic or Latino | 7 | 7 | 100% | 2 | 29% | 4 | 57% | 1 | 14% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| General- Education Students | 59 | 58 | 98% | 39 | 66% | 18 | 31% | 1 | 2% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 2% |
| Students with Disabilities | 11 | 8 | 73% | 0 | 0% | 2 | 18% | 6 | 55% | 0 | 0% | 3 | 27% | 0 | 0% | 0 | 0% |
| Non-English Language Learners | 69 | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| English Language Learners | 1 | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Not Economically Disadvantaged | 36 | 36 | 100% | 27 | 75% | 7 | 19% | 2 | 6% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Economically Disadvantaged | 34 | 30 | 88% | 12 | 35% | 13 | 38% | 5 | 15% | 0 | 0% | 3 | 9% | 0 | 0% | 1 | 3% |
| Not Migrant | 68 | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Migrant | 2 | _ | _ | _ | _ | _ | _ | - | _ | - | _ | _ | _ | _ | _ | _ | _ |

| Subgroup Total | | GRAD RATE | | REGENTS WITH ADVANCED DESIGNATION | | REGENTS DIPLOMA | | LOCAL DIPLOMA | | NON DIPLOMA CRED | | STILL ENROLLED | | GED TRANSFER | | DROPOUT | |
|--------------------------------|----|--------------|-----|--------------------------------------------|-----|--------------------|-----|------------------|-----|------------------------|----|-------------------|-----|-----------------|----|---------|----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Parents not in Armed Forces | 70 | 66 | 94% | 39 | 56% | 20 | 29% | 7 | 10% | 0 | 0% | 3 | 4% | 0 | 0% | 1 | 1% |
| Parents in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 64 | 61 | 95% | 38 | 59% | 18 | 28% | 5 | 8% | 0 | 0% | 2 | 3% | 0 | 0% | 1 | 2% |
| Homeless | 6 | 5 | 83% | 1 | 17% | 2 | 33% | 2 | 33% | 0 | 0% | 1 | 17% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 70 | 66 | 94% | 39 | 56% | 20 | 29% | 7 | 10% | 0 | 0% | 3 | 4% | 0 | 0% | 1 | 1% |
| Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes) CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: MAY 4, 2021, 8:30 AM EST

WILLIAMSON ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

? Help

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

| Subgroup | Status |
|----------------------------|---------------|
| All Students | Good Standing |
| Hispanic or Latino | Good Standing |
| Multiracial | Good Standing |
| White | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

| | | | READING | | MATH | | | | | |
|----------------------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|--|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | | |
| All Students | 34 | 31 | 26 | 8 | 24 | 40 | 29 | 8 | | |
| Students with Disabilities | 73 | 18 | 7 | 1 | 61 | 30 | 7 | 2 | | |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * | | |
| Asian | 21 | 27 | 34 | 17 | 8 | 23 | 43 | 26 | | |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * | | |
| Black or African American | 53 | 31 | 14 | 2 | 43 | 40 | 16 | 1 | | |
| Hispanic or Latino | 45 | 32 | 19 | 4 | 33 | 45 | 19 | 2 | | |
| White | 24 | 32 | 33 | 11 | 14 | 39 | 38 | 9 | | |
| Multiracial | 24 | 23 | 35 | 18 | 15 | 42 | 31 | 12 | | |
| Limited English Proficient | 78 | 17 | 4 | * | 51 | 40 | 8 | 1 | | |
| Economically Disadvantaged | 49 | 31 | 17 | 3 | 33 | 43 | 21 | 3 | | |

NEW YORK STATE NAEP GRADE 8

| | | | READING | | MATH | | | | | |
|----------------------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|--|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | | |
| All Students | 30 | 38 | 28 | 4 | 34 | 32 | 22 | 11 | | |
| Students with Disabilities | 58 | 31 | 10 | 1 | 72 | 22 | 5 | 2 | | |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * | | |
| Asian | 21 | 33 | 36 | 10 | 15 | 25 | 29 | 31 | | |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * | | |
| Black or African American | 43 | 38 | 17 | 1 | 55 | 30 | 12 | 3 | | |
| Hispanic or Latino | 41 | 38 | 19 | 2 | 49 | 35 | 14 | 3 | | |
| White | 20 | 39 | 35 | 6 | 23 | 33 | 29 | 15 | | |
| Multiracial | * | * | * | * | * | * | * | * | | |
| Limited English Proficient | 83 | 16 | 1 | * | 88 | 10 | 2 | * | | |
| Economically Disadvantaged | 40 | 38 | 20 | 2 | 47 | 32 | 16 | 5 | | |

NATIONAL NAEP GRADE 4

| | | | READING | | MATH | | | | | |
|----------------------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|--|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | | |
| All Students | 35 | 31 | 26 | 9 | 20 | 40 | 32 | 9 | | |
| Students with Disabilities | 70 | 18 | 9 | 2 | 51 | 33 | 14 | 3 | | |
| American Indian or Alaska Native | 50 | 30 | 17 | 3 | 32 | 43 | 22 | 4 | | |
| Asian | 18 | 25 | 35 | 22 | 7 | 23 | 41 | 29 | | |
| Native Hawaiian/Other Pacific Islander | 45 | 31 | 20 | 4 | 30 | 40 | 24 | 5 | | |
| Black or African American | 53 | 30 | 15 | 3 | 35 | 45 | 18 | 2 | | |
| Hispanic or Latino | 46 | 31 | 19 | 4 | 27 | 45 | 24 | 3 | | |
| White | 24 | 31 | 32 | 12 | 12 | 36 | 40 | 12 | | |
| Multiracial | 28 | 32 | 29 | 11 | 17 | 40 | 34 | 10 | | |
| Limited English Proficient | 65 | 25 | 8 | 1 | 41 | 43 | 15 | 1 | | |
| Economically Disadvantaged | 48 | 31 | 18 | 3 | 29 | 45 | 23 | 3 | | |

NATIONAL NAEP GRADE 8

| | | | READING | | MATH | | | | | |
|----------------------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|--|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | | |
| All Students | 28 | 39 | 29 | 4 | 32 | 35 | 23 | 10 | | |
| Students with Disabilities | 64 | 27 | 8 | 1 | 68 | 23 | 7 | 2 | | |
| American Indian or Alaska Native | 40 | 41 | 19 | 1 | 48 | 37 | 13 | 3 | | |
| Asian | 13 | 30 | 43 | 13 | 12 | 24 | 31 | 33 | | |
| Native Hawaiian/Other Pacific Islander | 38 | 38 | 23 | 2 | 47 | 34 | 15 | 4 | | |
| Black or African American | 47 | 39 | 14 | 1 | 54 | 33 | 11 | 2 | | |
| Hispanic or Latino | 38 | 40 | 20 | 1 | 43 | 37 | 16 | 3 | | |
| White | 19 | 39 | 36 | 5 | 21 | 36 | 30 | 13 | | |
| Multiracial | 24 | 40 | 31 | 5 | 28 | 36 | 25 | 11 | | |
| Limited English Proficient | 73 | 24 | 3 | * | 73 | 22 | 4 | 1 | | |
| Economically Disadvantaged | 40 | 40 | 18 | 1 | 46 | 36 | 15 | 3 | | |

^{*}There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

| | Pupil | Fede | State & Local | | Total | | |
|------------------|-----------|-----------------|---------------------------|------------------|---------------------------|------------------|---------------------------|
| | Count | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil |
| This School | 430 | \$210,518 | \$490 | \$5,389,925 | \$12,535 | \$5,600,443 | \$13,024 |
| This District | 1,049 | \$559,521 | \$533 | \$19,019,500 | \$18,131 | \$19,579,021 | \$18,664 |
| Statewide | 2,638,949 | \$2,632,354,668 | \$998 | \$57,627,620,079 | \$21,837 | \$60,259,974,747 | \$22,835 |

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

| | TEACHERS | | | PRINCIPALS | | | |
|------------------------------------|----------|--------------------|--------------------|------------|--------------------|--------------------|--|
| | Total | # Inexperienced | % Inexperienced | Total | # Inexperienced | % Inexperienced | |
| THIS SCHOOL | 36 | 2 | 6% | 1 | 0 | 0% | |
| THIS DISTRICT | 104 | 11 | 11% | 3 | 0 | 0% | |
| STATEWIDE | 205,520 | 35,059 | 17% | 4,784 | 1,237 | 26% | |
| STATEWIDE HIGH- POVERTY SCHOOLS | 46,266 | 13,190 | 29% | 1,168 | 320 | 27% | |
| STATEWIDE LOW- POVERTY SCHOOLS | 61,131 | 5,677 | 9% | 1,193 | 260 | 22% | |

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

| | Total | TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION | | |
|--------------------------------|---------|---------------------------------------------------------------------|-----|--|
| | | # | % | |
| THIS SCHOOL | 36 | 1 | 3% | |
| THIS DISTRICT | 106 | 2 | 2% | |
| STATEWIDE | 216,218 | 20,182 | 9% | |
| STATEWIDE HIGH-POVERTY SCHOOLS | 46,676 | 9,564 | 20% | |
| STATEWIDE LOW-POVERTY SCHOOLS | 54,886 | 1,004 | 2% | |

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes) **CRDC** Glossary and Guide

> © COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED. THIS DOCUMENT WAS CREATED ON: MAY 4, 2021, 8:32 AM EST

WILLIAMSON MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

? Help

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

| Subgroup | Status |
|----------------------------|---------------|
| All Students | Good Standing |
| Black or African American | Good Standing |
| Hispanic or Latino | Good Standing |
| Multiracial | Good Standing |
| White | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

| | | READING | | | | MATH | | |
|----------------------------------------------|----------------|---------|------------|----------|----------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 34 | 31 | 26 | 8 | 24 | 40 | 29 | 8 |
| Students with Disabilities | 73 | 18 | 7 | 1 | 61 | 30 | 7 | 2 |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21 | 27 | 34 | 17 | 8 | 23 | 43 | 26 |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 53 | 31 | 14 | 2 | 43 | 40 | 16 | 1 |
| Hispanic or Latino | 45 | 32 | 19 | 4 | 33 | 45 | 19 | 2 |
| White | 24 | 32 | 33 | 11 | 14 | 39 | 38 | 9 |
| Multiracial | 24 | 23 | 35 | 18 | 15 | 42 | 31 | 12 |
| Limited English Proficient | 78 | 17 | 4 | * | 51 | 40 | 8 | 1 |
| Economically Disadvantaged | 49 | 31 | 17 | 3 | 33 | 43 | 21 | 3 |

NEW YORK STATE NAEP GRADE 8

| | | READING | | | | MATH | | | |
|----------------------------------------------|----------------|---------|------------|----------|----------------|-------|------------|----------|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | |
| All Students | 30 | 38 | 28 | 4 | 34 | 32 | 22 | 11 | |
| Students with Disabilities | 58 | 31 | 10 | 1 | 72 | 22 | 5 | 2 | |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * | |
| Asian | 21 | 33 | 36 | 10 | 15 | 25 | 29 | 31 | |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * | |
| Black or African American | 43 | 38 | 17 | 1 | 55 | 30 | 12 | 3 | |
| Hispanic or Latino | 41 | 38 | 19 | 2 | 49 | 35 | 14 | 3 | |
| White | 20 | 39 | 35 | 6 | 23 | 33 | 29 | 15 | |
| Multiracial | * | * | * | * | * | * | * | * | |
| Limited English Proficient | 83 | 16 | 1 | * | 88 | 10 | 2 | * | |
| Economically Disadvantaged | 40 | 38 | 20 | 2 | 47 | 32 | 16 | 5 | |

NATIONAL NAEP GRADE 4

| | | READING | | | | MATH | | | |
|----------------------------------------------|----------------|---------|------------|----------|----------------|-------|------------|----------|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | |
| All Students | 35 | 31 | 26 | 9 | 20 | 40 | 32 | 9 | |
| Students with Disabilities | 70 | 18 | 9 | 2 | 51 | 33 | 14 | 3 | |
| American Indian or Alaska Native | 50 | 30 | 17 | 3 | 32 | 43 | 22 | 4 | |
| Asian | 18 | 25 | 35 | 22 | 7 | 23 | 41 | 29 | |
| Native Hawaiian/Other Pacific Islander | 45 | 31 | 20 | 4 | 30 | 40 | 24 | 5 | |
| Black or African American | 53 | 30 | 15 | 3 | 35 | 45 | 18 | 2 | |
| Hispanic or Latino | 46 | 31 | 19 | 4 | 27 | 45 | 24 | 3 | |
| White | 24 | 31 | 32 | 12 | 12 | 36 | 40 | 12 | |
| Multiracial | 28 | 32 | 29 | 11 | 17 | 40 | 34 | 10 | |
| Limited English Proficient | 65 | 25 | 8 | 1 | 41 | 43 | 15 | 1 | |
| Economically Disadvantaged | 48 | 31 | 18 | 3 | 29 | 45 | 23 | 3 | |

NATIONAL NAEP GRADE 8

| | | | READING | | MATH | | | |
|----------------------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 28 | 39 | 29 | 4 | 32 | 35 | 23 | 10 |
| Students with Disabilities | 64 | 27 | 8 | 1 | 68 | 23 | 7 | 2 |
| American Indian or Alaska Native | 40 | 41 | 19 | 1 | 48 | 37 | 13 | 3 |
| Asian | 13 | 30 | 43 | 13 | 12 | 24 | 31 | 33 |
| Native Hawaiian/Other Pacific Islander | 38 | 38 | 23 | 2 | 47 | 34 | 15 | 4 |
| Black or African American | 47 | 39 | 14 | 1 | 54 | 33 | 11 | 2 |
| Hispanic or Latino | 38 | 40 | 20 | 1 | 43 | 37 | 16 | 3 |
| White | 19 | 39 | 36 | 5 | 21 | 36 | 30 | 13 |
| Multiracial | 24 | 40 | 31 | 5 | 28 | 36 | 25 | 11 |
| Limited English Proficient | 73 | 24 | 3 | * | 73 | 22 | 4 | 1 |
| Economically Disadvantaged | 40 | 40 | 18 | 1 | 46 | 36 | 15 | 3 |

^{*}There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

| | Pupil | Fede | ral | State & Local | | Total | |
|------------------|-----------|-----------------|---------------------------|------------------|---------------------------|------------------|---------------------------|
| | Count | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil |
| This School | 303 | \$179,202 | \$591 | \$4,590,438 | \$15,150 | \$4,769,640 | \$15,741 |
| This District | 1,049 | \$559,521 | \$533 | \$19,019,500 | \$18,131 | \$19,579,021 | \$18,664 |
| Statewide | 2,638,949 | \$2,632,354,668 | \$998 | \$57,627,620,079 | \$21,837 | \$60,259,974,747 | \$22,835 |

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

| | | TEACHERS | | | PRINCIPALS | | | |
|------------------------------------|---------|--------------------|--------------------|-------|--------------------|--------------------|--|--|
| | Total | # Inexperienced | % Inexperienced | Total | # Inexperienced | % Inexperienced | | |
| THIS SCHOOL | 39 | 6 | 15% | 1 | 0 | 0% | | |
| THIS DISTRICT | 104 | 11 | 11% | 3 | 0 | 0% | | |
| STATEWIDE | 205,520 | 35,059 | 17% | 4,784 | 1,237 | 26% | | |
| STATEWIDE HIGH- POVERTY SCHOOLS | 46,266 | 13,190 | 29% | 1,168 | 320 | 27% | | |
| STATEWIDE LOW- POVERTY SCHOOLS | 61,131 | 5,677 | 9% | 1,193 | 260 | 22% | | |

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

| | Total | TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION | | |
|--------------------------------|---------|---------------------------------------------------------------------|-----|--|
| | | # | % | |
| THIS SCHOOL | 30 | 1 | 3% | |
| THIS DISTRICT | 106 | 2 | 2% | |
| STATEWIDE | 216,218 | 20,182 | 9% | |
| STATEWIDE HIGH-POVERTY SCHOOLS | 46,676 | 9,564 | 20% | |
| STATEWIDE LOW-POVERTY SCHOOLS | 54,886 | 1,004 | 2% | |

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes) **CRDC** Glossary and Guide

> © COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED. THIS DOCUMENT WAS CREATED ON: MAY 4, 2021, 8:35 AM EST

WILLIAMSON SENIOR HIGH SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Educationapproved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II.
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

SECONDARY STATUSES BY SUBGROUP



Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

| Subgroup | Status |
|----------------------------|-------------------------------------|
| All Students | Good Standing |
| Black or African American | Good Standing: Potential TSI School |
| Hispanic or Latino | Good Standing |
| White | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

| Subgroup | Cohort | Number In Cohort | Grad Rate |
|-------------------------------------------------|--------|------------------|-----------|
| | 4-Year | 91 | 94.5% |
| All Students | 5-Year | 73 | 86.3% |
| | 6-Year | 87 | 96.6% |
| | 4-Year | 0 | _ |
| American Indian or Alaska Native | 5-Year | 0 | - |
| | 6-Year | 0 | - |
| | 4-Year | 2 | - |
| Asian or Native Hawaiian/Other Pacific Islander | 5-Year | 0 | _ |
| | 6-Year | 0 | _ |
| | 4-Year | 9 | _ |
| Black or African American | 5-Year | 9 | _ |
| | 6-Year | 12 | _ |
| | 4-Year | 19 | _ |
| Hispanic or Latino | 5-Year | 15 | _ |
| | 6-Year | 9 | _ |
| | 4-Year | 2 | _ |
| Multiracial | 5-Year | 1 | _ |
| | 6-Year | 0 | _ |
| | 4-Year | 73 | 94.5% |
| White | 5-Year | 59 | 88.1% |
| | 6-Year | 76 | 97.4% |
| | 4-Year | 4 | _ |
| English Language Learners | 5-Year | 3 | _ |
| | 6-Year | 0 | - |
| | 4-Year | 31 | 77.4% |
| Students with Disabilities | 5-Year | 23 | _ |
| | 6-Year | 14 | _ |
| | 4-Year | 38 | 86.8% |
| Economically Disadvantaged | 5-Year | 36 | 88.9% |
| | 6-Year | 30 | 90% |

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

| | | F | READING | | MATH | | | | | | |
|-------------------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|--|--|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | | | |
| All Students | 34 | 31 | 26 | 8 | 24 | 40 | 29 | 8 | | | |
| Students with Disabilities | 73 | 18 | 7 | 1 | 61 | 30 | 7 | 2 | | | |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * | | | |
| Asian | 21 | 27 | 34 | 17 | 8 | 23 | 43 | 26 | | | |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * | | | |
| Black or African American | 53 | 31 | 14 | 2 | 43 | 40 | 16 | 1 | | | |
| Hispanic or Latino | 45 | 32 | 19 | 4 | 33 | 45 | 19 | 2 | | | |
| White | 24 | 32 | 33 | 11 | 14 | 39 | 38 | 9 | | | |
| Multiracial | 24 | 23 | 35 | 18 | 15 | 42 | 31 | 12 | | | |
| Limited English Proficient | 78 | 17 | 4 | * | 51 | 40 | 8 | 1 | | | |
| Economically Disadvantaged | 49 | 31 | 17 | 3 | 33 | 43 | 21 | 3 | | | |

NEW YORK STATE NAEP GRADE 8

| | | R | READING | | | | MATH | |
|-------------------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 30 | 38 | 28 | 4 | 34 | 32 | 22 | 11 |
| Students with Disabilities | 58 | 31 | 10 | 1 | 72 | 22 | 5 | 2 |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21 | 33 | 36 | 10 | 15 | 25 | 29 | 31 |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 43 | 38 | 17 | 1 | 55 | 30 | 12 | 3 |
| Hispanic or Latino | 41 | 38 | 19 | 2 | 49 | 35 | 14 | 3 |
| White | 20 | 39 | 35 | 6 | 23 | 33 | 29 | 15 |
| Multiracial | * | * | * | * | * | * | * | * |
| Limited English Proficient | 83 | 16 | 1 | * | 88 | 10 | 2 | * |
| Economically Disadvantaged | 40 | 38 | 20 | 2 | 47 | 32 | 16 | 5 |

NATIONAL NAEP GRADE 4

| | | F | READING | | MATH | | | | | | |
|-------------------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|--|--|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | | | |
| All Students | 35 | 31 | 26 | 9 | 20 | 40 | 32 | 9 | | | |
| Students with Disabilities | 70 | 18 | 9 | 2 | 51 | 33 | 14 | 3 | | | |
| American Indian or Alaska Native | 50 | 30 | 17 | 3 | 32 | 43 | 22 | 4 | | | |
| Asian | 18 | 25 | 35 | 22 | 7 | 23 | 41 | 29 | | | |
| Native Hawaiian/Other Pacific Islander | 45 | 31 | 20 | 4 | 30 | 40 | 24 | 5 | | | |
| Black or African American | 53 | 30 | 15 | 3 | 35 | 45 | 18 | 2 | | | |
| Hispanic or Latino | 46 | 31 | 19 | 4 | 27 | 45 | 24 | 3 | | | |
| White | 24 | 31 | 32 | 12 | 12 | 36 | 40 | 12 | | | |
| Multiracial | 28 | 32 | 29 | 11 | 17 | 40 | 34 | 10 | | | |
| Limited English Proficient | 65 | 25 | 8 | 1 | 41 | 43 | 15 | 1 | | | |
| Economically Disadvantaged | 48 | 31 | 18 | 3 | 29 | 45 | 23 | 3 | | | |

NATIONAL NAEP GRADE 8

| | | R | READING | | MATH | | | | | | |
|-------------------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|--|--|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | | | |
| All Students | 28 | 39 | 29 | 4 | 32 | 35 | 23 | 10 | | | |
| Students with Disabilities | 64 | 27 | 8 | 1 | 68 | 23 | 7 | 2 | | | |
| American Indian or Alaska Native | 40 | 41 | 19 | 1 | 48 | 37 | 13 | 3 | | | |
| Asian | 13 | 30 | 43 | 13 | 12 | 24 | 31 | 33 | | | |
| Native Hawaiian/Other Pacific Islander | 38 | 38 | 23 | 2 | 47 | 34 | 15 | 4 | | | |
| Black or African American | 47 | 39 | 14 | 1 | 54 | 33 | 11 | 2 | | | |
| Hispanic or Latino | 38 | 40 | 20 | 1 | 43 | 37 | 16 | 3 | | | |
| White | 19 | 39 | 36 | 5 | 21 | 36 | 30 | 13 | | | |
| Multiracial | 24 | 40 | 31 | 5 | 28 | 36 | 25 | 11 | | | |
| Limited English Proficient | 73 | 24 | 3 | * | 73 | 22 | 4 | 1 | | | |
| Economically Disadvantaged | 40 | 40 | 18 | 1 | 46 | 36 | 15 | 3 | | | |

^{*}There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

| | Pupil | Fed | deral | State 8 | Total | | | |
|------------------|-----------|-----------------|---------------------------|------------------|---------------------------|------------------|---------------------------|--|
| | Count | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil | |
| This School | 316 | \$95,834 | \$303 | \$4,958,048 | \$15,690 | \$5,053,882 | \$15,993 | |
| This District | 1,049 | \$559,521 | \$533 | \$19,019,500 | \$18,131 | \$19,579,021 | \$18,664 | |
| Statewide | 2,638,949 | \$2,632,354,668 | \$998 | \$57,627,620,079 | \$21,837 | \$60,259,974,747 | \$22,835 | |

STAFF QUALIFICATIONS (2019-20) INEXPERIENCED TEACHERS AND PRINCIPALS

| | | TEACHERS | | PRINCIPALS | | | | | |
|------------------------------------|---------|--------------------|--------------------|------------|--------------------|--------------------|--|--|--|
| | Total | # Inexperienced | % Inexperienced | Total | # Inexperienced | % Inexperienced | | | |
| THIS SCHOOL | 37 | 4 | 11% | 1 | 0 | 0% | | | |
| THIS DISTRICT | 104 | 11 | 11% | 3 | 0 | 0% | | | |
| STATEWIDE | 205,520 | 35,059 | 17% | 4,784 | 1,237 | 26% | | | |
| STATEWIDE HIGH- POVERTY SCHOOLS | 46,266 | 13,190 | 29% | 1,168 | 320 | 27% | | | |
| STATEWIDE LOW- POVERTY SCHOOLS | 61,131 | 5,677 | 9% | 1,193 | 260 | 22% | | | |

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

| | Total | | CHING OUT OF CT/FIELD OF CATION | | |
|--------------------------------|---------|--------|---------------------------------------|--|--|
| | | # | % | | |
| THIS SCHOOL | 31 | 0 | 0% | | |
| THIS DISTRICT | 106 | 2 2% | | | |
| STATEWIDE | 216,218 | 20,182 | 9% | | |
| STATEWIDE HIGH-POVERTY SCHOOLS | 46,676 | 9,564 | 20% | | |
| STATEWIDE LOW-POVERTY SCHOOLS | 54,886 | 1,004 | 2% | | |

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

| Subgroup | Total | | RAD RATE | W ADV | GENTS VITH ANCED GNATION | | SENTS LOMA | | DCAL LOMA | DIP | ON LOMA RED | | STILL ROLLED | | ED NSFER | DRC | POUT |
|-------------------------------------------------------|-------|----|-------------|----------|-----------------------------------|----|---------------|---|--------------|-----|-------------------|---|-----------------|---|-------------|-----|------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 67 | 65 | 97% | 39 | 58% | 20 | 30% | 6 | 9% | 0 | 0% | 1 | 1% | 0 | 0% | 1 | 1% |
| Female | 33 | 33 | 100% | 19 | 58% | 10 | 30% | 4 | 12% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Male | 34 | 32 | 94% | 20 | 59% | 10 | 29% | 2 | 6% | 0 | 0% | 1 | 3% | 0 | 0% | 1 | 3% |
| Multiracial | 1 | _ | _ | - | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| American Indian or Alaska Native | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| White | 55 | 53 | 96% | 35 | 64% | 15 | 27% | 3 | 5% | 0 | 0% | 1 | 2% | 0 | 0% | 1 | 2% |
| Black or African American | 3 | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Hispanic or Latino | 7 | 7 | 100% | 2 | 29% | 4 | 57% | 1 | 14% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| General- Education Students | 59 | 58 | 98% | 39 | 66% | 18 | 31% | 1 | 2% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 2% |
| Students with Disabilities | 8 | 7 | 88% | 0 | 0% | 2 | 25% | 5 | 63% | 0 | 0% | 1 | 13% | 0 | 0% | 0 | 0% |
| Non-English Language Learners | 66 | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| English Language Learners | 1 | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Not Economically Disadvantaged | 35 | 35 | 100% | 27 | 77% | 7 | 20% | 1 | 3% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Economically Disadvantaged | 32 | 30 | 94% | 12 | 38% | 13 | 41% | 5 | 16% | 0 | 0% | 1 | 3% | 0 | 0% | 1 | 3% |
| Not Migrant | 65 | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Migrant | 2 | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |

| Subgroup | Total | GRAD RATE | | | | REGENTS WITH ADVANCED DESIGNATION | | REGENTS DIPLOMA | | | LOCAL DIPLOMA | | NON DIPLOMA CRED | | STILL ENROLLED | | GED TRANSFER | | DROPOUT | |
|--------------------------------|-------|--------------|------|----|-----|--------------------------------------------|-----|--------------------|-----|---|------------------|---|------------------------|---|-------------------|---|-----------------|--|---------|--|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % | | | |
| Parents not in Armed Forces | 67 | 65 | 97% | 39 | 58% | 20 | 30% | 6 | 9% | 0 | 0% | 1 | 1% | 0 | 0% | 1 | 1% | | | |
| Parents in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | | | |
| Not Homeless | 62 | 60 | 97% | 38 | 61% | 18 | 29% | 4 | 6% | 0 | 0% | 1 | 2% | 0 | 0% | 1 | 2% | | | |
| Homeless | 5 | 5 | 100% | 1 | 20% | 2 | 40% | 2 | 40% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | | | |
| Not in Foster Care | 67 | 65 | 97% | 39 | 58% | 20 | 30% | 6 | 9% | 0 | 0% | 1 | 1% | 0 | 0% | 1 | 1% | | | |
| Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | | | |

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes) CRDC Glossary and Guide

> © COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED. THIS DOCUMENT WAS CREATED ON: MAY 4, 2021, 8:36 AM EST



SECTION 3 - FISCAL SUPPLEMENTS

Williamson District Supplement
Williamson Elementary Supplement
Williamson Middle Supplement
Williamson High Supplement

WILLIAMSON CSD

2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?



Student Demographics

| Enrollment | WILLIAMSON CSD |
|----------------------------|----------------|
| All Students | 1,088 |
| Economically Disadvantaged | 49% |
| Students with Disabilities | 15% |
| English Language Learner | 1% |
| » (?) Help | |

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

| Report View One Per Pupil Expenditure Categories | WILLIAMSON CSD |
|---------------------------------------------------------|----------------|
| ≫ A. Instruction (A1 + A2 + A3 + A4) | \$10,310.68 |
| ≫ B. Administration (B1 + B2 + B3) | \$401.38 |
| >> C. All Other Spending (C1 + C2 + C3) | \$2,338.80 |
| D. Total School Level (A + B + C) | \$13,050.85 |
| >> E. Central District Instruction (E1 + E2 + E3 + E4) | \$301.06 |
| >> F. Central District Administration (F1 + F2 + F3) | \$1,393.92 |
| ≫ G. All Other Central District Spending (G1 + G2 + G3) | \$1,572.01 |
| H. Total Central District Costs | \$3,267.00 |
| I. Total Spending (D + H) | \$16,317.85 |

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

| Report View Two Per Pupil Expenditure Categories | WILLIAMSON CSD |
|-------------------------------------------------------|----------------|
| J. Total School Level Local/State Spending | \$12,525.78 |
| >> K. Total School Level Federal Spending | \$525.07 |
| L. Total Central District Level Local/State Spending | \$2,723.21 |
| M. Total Central District Level Federal Spending | \$543.79 |
| N. Total District and School Spending (J + K + L + M) | \$16,317.85 |

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

| | | Program Detail Areas | |
|-----------------|-----------------|------------------------------------------------------------------------------------------------------------------|--|
| >> | >> | Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H) | |

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

| District Expenditures Excluded | WILLIAMSON CSD |
|--------------------------------|-----------------|
| 1. Transportation | \$1,369,534.00 |
| 2. Charter School Tuition | \$0.00 |
| 3. Other Tuition | \$325,539.00 |
| 4. Debt Service | \$1,669,381.00 |
| 5. Other | \$4,057,255.00 |
| Percent Excluded from Total | 29% |
| Total Expenditures | \$25,175,530.00 |

 $@\ COPYRIGHT\ NEW\ YORK\ STATE\ EDUCATION\ DEPARTMENT,\ ALL\ RIGHTS\ RESERVED.$

THIS DOCUMENT WAS CREATED ON: MAY 4, 2021, 8:37 AM EST

WILLIAMSON CSD

2018-19 School Year Financial Transparency Report

WILLIAMSON ELEMENTARY SCHOOL

Type: Elementary

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?



Student Demographics

| | | ાlment ?) Help | WILLIAMSON CSD | WILLIAMSON ELEMENTARY SCHOOL |
|--|--|-------------------|----------------|------------------------------|
|--|--|-------------------|----------------|------------------------------|

| Enrollment | WILLIAMSON CSD | WILLIAMSON ELEMENTARY SCHOOL | |
|----------------------------|----------------|------------------------------|--|
| All Students | 1,088 | 420 | |
| Economically Disadvantaged | 49% | 51% | |
| Students with Disabilities | 15% | 11% | |
| English Language Learner | 1% | 1% | |
| >> Race/Ethnicity | | | |

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

| Report View One Per Pupil Expenditure Categories | WILLIAMSON CSD | WILLIAMSON ELEMENTARY SCHOOL |
|--------------------------------------------------------|-------------------|---------------------------------|
| ≫ A. Instruction (A1 + A2 + A3 + A4) | \$10,310.68 | \$10,111.62 |
| ≫ B. Administration (B1 + B2 + B3) | \$401.38 | \$462.62 |
| >> C. All Other Spending (C1 + C2 + C3) | \$2,338.80 | \$2,170.89 |
| D. Total School Level (A + B + C) | \$13,050.85 | \$12,745.14 |
| >> E. Central District Instruction (E1 + E2 + E3 + E4) | \$301.06 | |
| >> F. Central District Administration (F1 + F2 + F3) | \$1,393.92 | |
| G. All Other Central District Spending (G1 + G2 + G3) | \$1,572.01 | |
| H. Total Central District Costs | \$3,267.00 | |
| I. Total Spending (D + H) | \$16,317.85 | \$16,012.13 |

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

| Report View Two Per Pupil Expenditure Categories | WILLIAMSON CSD | WILLIAMSON ELEMENTARY SCHOOL |
|-------------------------------------------------------|-------------------|---------------------------------|
| J. Total School Level Local/State Spending | \$12,525.78 | \$12,133.65 |
| >> K. Total School Level Federal Spending | \$525.07 | \$611.49 |
| L. Total Central District Level Local/State Spending | \$2,723.21 | |
| M. Total Central District Level Federal Spending | \$543.79 | |
| N. Total District and School Spending (J + K + L + M) | \$16,317.85 | \$16,012.14 |

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

^

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

| | | Program Detail Areas |
|-----------------|-----------------|------------------------------------------------------------------------------------------------------------------|
| >> | >> | Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H) |

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

| District Expenditures Excluded | WILLIAMSON CSD |
|--------------------------------|-----------------|
| 1. Transportation | \$1,369,534.00 |
| 2. Charter School Tuition | \$0.00 |
| 3. Other Tuition | \$325,539.00 |
| 4. Debt Service | \$1,669,381.00 |
| 5. Other | \$4,057,255.00 |
| Percent Excluded from Total | 29% |
| Total Expenditures | \$25,175,530.00 |

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: MAY 4, 2021, 8:33 AM EST

WILLIAMSON CSD

2018-19 School Year Financial Transparency Report

WILLIAMSON MIDDLE SCHOOL

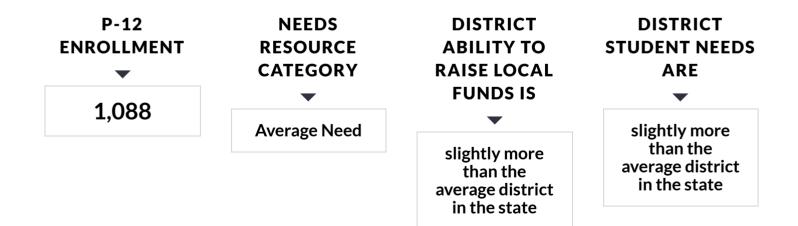
Type: Elementary

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?



Student Demographics

| ② Heln | rollment | WILLIAMSON CSD | WILLIAMSON MIDDLE SCHOOL |
|--------|----------|----------------|--------------------------|
| c.p | | | |

| Enrollment | WILLIAMSON CSD | WILLIAMSON MIDDLE SCHOOL | |
|----------------------------|----------------|--------------------------|--|
| All Students | 1,088 | 311 | |
| Economically Disadvantaged | 49% | 49% | |
| Students with Disabilities | 15% | 19% | |
| English Language Learner | 1% | 1% | |
| >> Race/Ethnicity | | | |

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

| Report View One Per Pupil Expenditure Categories | WILLIAMSON CSD | WILLIAMSON MIDDLE SCHOOL |
|---------------------------------------------------------|-------------------|--------------------------|
| ≫ A. Instruction (A1 + A2 + A3 + A4) | \$10,310.68 | \$11,017.39 |
| ≫ B. Administration (B1 + B2 + B3) | \$401.38 | \$328.53 |
| >> C. All Other Spending (C1 + C2 + C3) | \$2,338.80 | \$1,561.17 |
| D. Total School Level (A + B + C) | \$13,050.85 | \$12,907.09 |
| >> E. Central District Instruction (E1 + E2 + E3 + E4) | \$301.06 | |
| >> F. Central District Administration (F1 + F2 + F3) | \$1,393.92 | |
| ≫ G. All Other Central District Spending (G1 + G2 + G3) | \$1,572.01 | |
| H. Total Central District Costs | \$3,267.00 | |
| I. Total Spending (D + H) | \$16,317.85 | \$16,174.09 |

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

| Report View Two Per Pupil Expenditure Categories | WILLIAMSON CSD | WILLIAMSON MIDDLE SCHOOL | |
|-------------------------------------------------------|-------------------|--------------------------|--|
| J. Total School Level Local/State Spending | \$12,525.78 | \$12,299.37 | |
| >> K. Total School Level Federal Spending | \$525.07 \$607.72 | | |
| L. Total Central District Level Local/State Spending | \$2,723.21 | | |
| M. Total Central District Level Federal Spending | \$543.79 | | |
| N. Total District and School Spending (J + K + L + M) | \$16,317.85 | \$16,174.08 | |

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

| | Program Detail Areas |
|-----------------|------------------------------------------------------------------------------------------------------------------|
| >> | Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H) |

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

| District Expenditures Excluded | WILLIAMSON CSD | | |
|--------------------------------|-----------------|--|--|
| 1. Transportation | \$1,369,534.00 | | |
| 2. Charter School Tuition | \$0.00 | | |
| 3. Other Tuition | \$325,539.00 | | |
| 4. Debt Service | \$1,669,381.00 | | |
| 5. Other | \$4,057,255.00 | | |
| Percent Excluded from Total | 29% | | |
| Total Expenditures | \$25,175,530.00 | | |

WILLIAMSON CSD

2018-19 School Year Financial Transparency Report

WILLIAMSON SENIOR HIGH SCHOOL

Type: Senior High

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?



Student Demographics

| ② Heln | ollment | WILLIAMSON CSD | WILLIAMSON SENIOR HIGH SCHOOL |
|---------|---------|----------------|-------------------------------|
| <u></u> | | | |

| Enrollment | WILLIAMSON CSD | WILLIAMSON SENIOR HIGH SCHOOL | |
|----------------------------|----------------|-------------------------------|--|
| All Students | 1,088 | 357 | |
| Economically Disadvantaged | 49% | 46% | |
| Students with Disabilities | 15% | 15% | |
| English Language Learner | 1% | 1% | |
| >> Race/Ethnicity | | | |

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

| Report View One Per Pupil Expenditure Categories | WILLIAMSON CSD | WILLIAMSON SENIOR HIGH SCHOOL |
|---------------------------------------------------------|-------------------|----------------------------------|
| ≫ A. Instruction (A1 + A2 + A3 + A4) | \$10,310.68 | \$9,929.22 |
| ≫ B. Administration (B1 + B2 + B3) | \$401.38 | \$392.78 |
| >> C. All Other Spending (C1 + C2 + C3) | \$2,338.80 | \$3,213.76 |
| D. Total School Level (A + B + C) | \$13,050.85 | \$13,535.76 |
| >> E. Central District Instruction (E1 + E2 + E3 + E4) | \$301.06 | |
| >> F. Central District Administration (F1 + F2 + F3) | \$1,393.92 | |
| ≫ G. All Other Central District Spending (G1 + G2 + G3) | \$1,572.01 | |
| H. Total Central District Costs | \$3,267.00 | |
| I. Total Spending (D + H) | \$16,317.85 | \$16,802.76 |

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

| Report View Two Per Pupil Expenditure Categories | WILLIAMSON CSD | WILLIAMSON SENIOR HIGH SCHOOL |
|-------------------------------------------------------|-------------------|-------------------------------|
| J. Total School Level Local/State Spending | \$12,525.78 | \$13,184.35 |
| >> K. Total School Level Federal Spending | \$525.07 | \$351.41 |
| L. Total Central District Level Local/State Spending | \$2,723.21 | |
| M. Total Central District Level Federal Spending | \$543.79 | |
| N. Total District and School Spending (J + K + L + M) | \$16,317.85 | \$16,802.76 |

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

| | Program Detail Areas | |
|--|----------------------|------------------------------------------------------------------------------------------------------------------|
| | >> | Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H) |

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

| District Expenditures Excluded | WILLIAMSON CSD |
|--------------------------------|-----------------|
| 1. Transportation | \$1,369,534.00 |
| 2. Charter School Tuition | \$0.00 |
| 3. Other Tuition | \$325,539.00 |
| 4. Debt Service | \$1,669,381.00 |
| 5. Other | \$4,057,255.00 |
| Percent Excluded from Total | 29% |
| Total Expenditures | \$25,175,530.00 |

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED. THIS DOCUMENT WAS CREATED ON: MAY 4, 2021, 8:37 AM EST



SECTION 4 - DISCLOSURE DOCUMENTS

Property Tax Report Card
Administrative Salary Disclosure
Property Tax Exemption Report

Property Tax Report Card 651402 - WILLIAMSON CSD

Form Preparer Name:

2020-2021 - Page 1 Official - as of 04/20/2021 09:52

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:

http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmqts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

JAY SCHICKLING

3155899661

| Preparer's Telephone Number: | 3155899661 |] | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------------|--------------------------|
| Shaded Fields Will Calculate | Budgeted 2020-21 (A) | Proposed Budget 2021-22 (B) | Percent Change (C) |
| Total Budgeted Amount, not including Separate Propositions A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ B. Tax Levy to Support Library Debt, if Applicable C. Tax Levy for Non-Excludable Propositions, if Applicable ² D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | 24,630,729 10,728,729 0 | 25,285,305 11,072,047 0 | 2.66 % |
| E. Total Proposed School Year Tax Levy (A+B+C-D) F. Permissible Exclusions to the School Tax Levy Limit G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³ H. Total Proposed Tax Levy for School Purposes, Excluding Permissible | 10,728,729 0 10,728,729 | 11,072,047 0 11,072,047 | 3.20 % |
| Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) I. Difference: (G-H);(negative value requires 60.0% voter approval) ² Public School Enrollment Consumer Price Index | 0 984 | 0 970 | -1.42 % 1.23 % |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2020-21 (D) | Estimated 2021-22 (E) |
|-------------------------------------------------------------|-----------------------|--------------------------|
| usted Restricted Fund Balance | 6,815,335 | 7,574,190 |
| gned Appropriated Fund Balance | 150,000 | 387,035 |
| sted Unrestricted Fund Balance | 966,401 | 1,010,000 |
| sted Unrestricted Fund Balance as a ent of the Total Budget | 3.92 % | 3.99 % |

Schedule of Reserve Funds

Reserve Type Reserve Name

Reserve Type Reserve Name

Reserve Description *

Reserve Balance

Reserve 3/31/21 Actual Balance

Balance

Balance

Balance

Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

| Capital | CAPITAL | For the cost of any | 3,157,435 | 4,000,000 | \$3 million to fund local |
|------------------------------------------|----------------------|------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------------------------------------------------------------------------|
| | RESERVE 2016 | object or purpose for which bonds may be issued. | | | component of capital project pending voter approval December 2021 |
| Capital | BUS PURCHASE 2019 | For the cost of any object or purpose for which bonds may be issued. | | 400,000 | \$250,000 towards bus purchases pending voter approval in May 2021 |
| Repair | REPAIR | For the cost of repairs to capital improvements or equipment. | 0 | 0 | Liquidated to Capital by BOE resolution |
| Workers Compensation | | For self-insured Workers Compensation and benefits. | | | |
| Unemployment Insurance | UNEMPLOYMEN' | TFor reimbursement to the State Unemployment Insurance Fund. | 254,136 | 230,000 | \$10,000 to fund unemployment claims in 21-22 budget |
| Reserve for Tax Reduction | C | For the gradual use of the proceeds of the sale of school district real property. | | | |
| Mandatory Reserve for Debt Service | DEBT | For proceeds from the sale of district capital assets or improvement, restricted to debt service. | 542,942 | 255,000 | \$288,000 to offset local capital tax exclusion and reduce levy |
| Insurance | INSURANCE | For liability, casualty and other types of uninsured losses. | 292,231 | 292,231 | n/a |

| Property Loss + (add) | | To cover property loss. | | | |
|-----------------------------------------|------------|------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------------------------------------------------------------------------|
| Liability + (add) | LIABILITY | To cover incurred liability claims. | 191,341 | 141,341 | \$50,000 in support of 21-22 budget |
| Tax Certiorari | TAX CERT | For tax certiorari settlements. | 310,618 | 310,618 | As necessary when claims are settled |
| Reserve for Insurance Recoveries | | For unexpended proceeds of insurance recoverie at fiscal year end. | es | | |
| Employee Benefit Accrue Liability | EBALR d | For accrued 'employee benefits' due to employees upon termination of service. | 571,328 | 600,000 | \$35,000 budgeted for contractual benefits pursuant to CBAs upon retirement |
| Retirement Contribution | ERS | For employer retirement contributions to the State and Local Employees' Retirement System. | 1,482,687 | 1,400,000 | \$100,000 to support 2021-22 budget |
| Reserve for Uncollected Taxes | | For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year | | | |
| Single Other Reserve | TRS | To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.) | 150,000 | 200,000 | \$15,000 to support 2021-22 budget |

* NYSED Reserve Guidance:

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

| Save Reset Save & | Ready |
|-------------------|-------|
|-------------------|-------|

Salary: Administrative Compensation Information 651402 - WILLIAMSON CSD

2020-2021 - Page 1 Official - as of 05/04/2021 08:01 AM

Form Due May 10, 2021

2021-2022 Salary Threshold = \$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a <u>Superintendent</u>, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to <u>EMSCMGTS@nysed.gov</u> indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect <u>only</u> the financial support or commitment that <u>your</u> district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.)

| | Title | Salary | | 1 | Other Remuneration |
|----|--------------------------------------------------------------------------------------------------------|---------|--|--------|-----------------------|
| 1. | Superintendent of Schools | 163,000 | | 50,549 | |
| | Please list the district or districts with which you will be sharing a superintendent (if applicable): | | | | |

Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

| 2. | | | |
|-----|------|---|---|
| 3. | | | |
| 4. | | | |
| 5. | | | |
| 6. | | | |
| 7. | | | |
| 8. | | | |
| 9. | | | |
| 10. | | | |
| 11. | | | |
| 12. | | | |
| 13. | | | |
| 14. | | | |
| 15. | | | |
| 16. | | | |
| 17. | | | |
| 18. | | | |
| 19. | | | |
| 20. | | | |
| 21. | | | |
| 22. | | | |
| 23. | | | |
| 24. | | | |
| 25. | | | |
| 26. | | | |
| 27. | | | |
| 28. | | | |
| 29. | | | |
| 30. | | | |
| 31. | | | |
| 22 | 0 | • | - |

Assessor's Report 20 - Prior Year File S495 Exemption impact Report School District Summary

RPS 4/L001
Date/Time - 3/1/20 4:54:06
Total Assessed Value 521,155,703

Equalized Total Assessed Value 565,953,859

School District - 544602 Williamson Central

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|-------------------|--------------------------------|----------------------------|-------------------------|-------------------------------------|------------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 2 | 188,587 | 0.03 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 3 | 870,869 | 0.15 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 27 | 19,419,781 | 3.43 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 2 | 251,739 | 0.04 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 8 | 13,318,586 | 2.35 |
| 13850 | BOCES | RPTL 408 | 2 | 8,583,695 | 1.52 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 2 | 13,655,761 | 2.41 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 24 | 6,948,476 | 1.23 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 2 | 493,696 | 0.09 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 1 | 362,717 | 0.06 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 3 | 405,108 | 0.07 |
| 25900 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 86,957 | 0.02 |
| 26050 | AGRICULTURAL SOCIETY | RPTL 450 | 2 | 858,043 | 0.15 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 3 | 206,413 | 0.04 |
| 26250 | HISTORICAL SOCIETY | RPTL 444 | 1 | 131,522 | 0.02 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 1 | 318,804 | 0.06 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 5 | 591,196 | 0.10 |
| 29700 | PROP WITHDRAWN FROM FORECLOS | RPTL 1138 | 3 | 133,261 | 0.02 |
| 30300 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 1 | 4,061,196 | 0.72 |
| 41400 | CLERGY | RPTL 460 | 3 | 4,823 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 37 | 3,883,377 | 0.69 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 281 | 26,866,406 | 4.75 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 6 | 504,896 | 0.09 |
| 41750 | AG LAND ELIGIBLE FOR AG ASSMT | AG-MKTS 305(7) | 15 | 51,926 | 0.01 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 39 | 1,017,588 | 0.18 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 9,100 | 0.00 |
| 41834 | ENHANCED STAR | RPTL 425 | 481 | 35,826,478 | 6.33 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 1,032 | 33,529,223 | 5.92 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 3 | 73,661 | 0.01 |
| 42130 | FARM OR FOOD PROCESSING LABOR | RPTL 483-d | 42 | 1,884,295 | 0.33 |
| 47610 | BUSINESS INVESTMENT PROPERTY F | RPTL 485-b | 8 | 152,868 | 0.03 |

NYS - Real Property System County of Wayne

Assessor's Report - 2020 - Prior Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001 Date/Time - 3/1/2021 14:54:06

Total Assessed Value 521,155,703

Equalized Total Assessed Value 565,953,859

School District - 544602 Williamson Central

| Exemption Code | Exemption Name | | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Exempted |
|-----------------------------------|-------------------|----------------------|--------------------------------------|-------------------------|------------------------------------------|----------|
| 50000 | SYSTEM CODE | | STATUTORY AUTH NOT DEFINED | 1 | 25,000 | 0.00 |
| | | | | | | |
| Total Exemption | ns Exclusive of | | | | | |
| System Exemp | ions: | | | 2,041 | 174,691,048 | 30.87 |
| Total System Ex | cemptions: | | | 1 | 25,000 | 0.00 |
| Totals: | | | | 2,042 | 174,716,048 | 30.87 |
| | | | | | | |
| Values have be for municipal s | | form Percentage of V | alue. The Exempt amounts do not take | into consideration, pa | ments in lieu of taxes or other payments | |

NYS - Real Prop County of Wayne Town of Marion SWIS Code - 543200

Assessor's Repo 20 - Prior Year File S495 Exemption Impact Report School Detail Report

Equalized Total Assessed Value 5,162,827

School District - 544602 Williamson Central

| Exemption | Exemption | Statutory | Number of | Total Equalized Value of | Percent of Value |
|----------------------------------------------------------------|---------------------------------------------------------------------------------|---------------|---------------|-----------------------------|------------------------|
| Code | Name | Authority | Exemptions | Exemptions | Exempted |
| 41720 | AGRICULTURAL DISTRICT PERSONS AGE 65 OR OVER ENHANCED STAR BASIC STAR 1999-2000 | AG-MKTS L 305 | 10 | 454,123 | 8.80 |
| 41805 | | RPTL 467 | 1 | 9,100 | 0.18 |
| 41834 | | RPTL 425 | 7 | 521,192 | 10.10 |
| 41854 | | RPTL 425 | 13 | 416,000 | 8.06 |
| Total Exemption System Exempt Total System Ex Totals: | tions: | | 31 0 31 | 1,400,415 0 1,400,415 | 27.12 0.00 27.12 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

| Amount, if any, attributable to payments in lieu of taxes: | |
|------------------------------------------------------------|--|
| | |

NYS - Real Prop County of Wayne Town of Ontario SWIS Code - 543400

Assessor's Repo 20 - Prior Year File S495 Exemption Impact Report School Detail Report

RPS 04/L001 Date/Time - 3/2/2021 10:31:33

Total Assessed Value Uniform Percentage 3,854,028 91.00

Equalized Total Assessed Value 4,235,196

School District - 544602 Williamson Central

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------------------------|-----------------------|------------------------|-------------------------|----------------------------------------|------------------------------|
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 2 | 372,833 | 8.80 |
| 41834 | ENHANCED STAR | RPTL 425 | 2 | 144,198 | 3.40 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 8 | 247,912 | 5.85 |
| Total Exemption System Exempt | | | 12 | 764,943 | 18.06 |
| Total System Ex | cemptions: | | 0 | 0 | 0.00 |
| Totals: | | | 12 | 764,943 | 18.06 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

| Amount, if any, attributable to payments in lieu of taxes: | |
|------------------------------------------------------------|--|
| | |

NYS - Real Prop County of Wayne Town of Sodus SWIS Code - 544289

Assessor's Repo 20 - Prior Year File S495 Exemption Impact Report School Detail Report

RPS 04/L001 Date/Time - 3/2/20z1 10:31:33

Total Assessed Value

Uniform Percentage

14,970,275 96.00

Equalized Total Assessed Value 15,594,036

School District - 544602 Williamson Central

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|------------------------------------------------------|--------------------------------|------------------------|-------------------------|----------------------------------------|------------------------------|
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 2 | 237,605 | 1.52 |
| 41400 | CLERGY | RPTL 460 | 1 | 1,563 | 0.01 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 3 | 135,104 | 0.87 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 26 | 2,578,310 | 16.53 |
| 41750 | AG LAND ELIGIBLE FOR AG ASSMT | AG-MKTS 305(7) | 5 | 18,015 | 0.12 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 30,500 | 0.20 |
| 41834 | ENHANCED STAR | RPTL 425 | 20 | 1,394,292 | 8.94 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 37 | 1,116,042 | 7.16 |
| 42130 | FARM OR FOOD PROCESSING LABOR | RPTL 483-d | 6 | 155,001 | 0.99 |
| Total Exemption System Exempti Total System Ex | ions: | | 101 0 | 5,666,432 0 | 36.34 0.00 |
| Totals: | | | 101 | 5,666,432 | 36.34 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

| Amount, if any, attributable to payments in lieu of taxes: | |
|--------------------------------------------------------------|--|
| Airiount, it arry, attributable to payments in hea or taxes. | |

NYS - Real Prop County of Wayne Town of Williamson SWIS Code - 544600

Assessor's Repo 20 - Prior Year File S495 Exemption Impact Report School Detail Report

RPS 04/L001
Date/Time - 3/2/20z1 10:31:33
Total Assessed Value
Uniform Percentage 92.00

Equalized Total Assessed Value 540,961,800

School District - 544602 Williamson Central

| Ochool District | THOSE WINIGHTON COMMA | | | | |
|-----------------|--------------------------------|----------------------------|-------------------------|----------------------------------------|------------------------------|
| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
| 12100 | NYS - GENERALLY | RPTL 404(1) | 2 | 188,587 | 0.03 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 3 | 870,869 | 0.16 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 27 | 19,419,781 | 3.59 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 2 | 251,739 | 0.05 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 8 | 13,318,586 | 2.46 |
| 13850 | BOCES | RPTL 408 | 2 | 8,583,695 | 1.59 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 2 | 13,655,761 | 2.52 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 22 | 6,710,871 | 1.24 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 2 | 493,696 | 0.09 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 1 | 362,717 | 0.07 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 3 | 405,108 | 0.07 |
| 25900 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 86,957 | 0.02 |
| 26050 | AGRICULTURAL SOCIETY | RPTL 450 | 2 | 858,043 | 0.16 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 3 | 206,413 | 0.04 |
| 26250 | HISTORICAL SOCIETY | RPTL 444 | 1 | 131,522 | 0.02 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 1 | 318,804 | 0.06 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 5 | 591,196 | 0.11 |
| 29700 | PROP WITHDRAWN FROM FORECLOSUR | RPTL 1138 | 3 | 133,261 | 0.02 |
| 30300 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 1 | 4,061,196 | 0.75 |
| 41400 | CLERGY | RPTL 460 | 2 | 3,260 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 34 | 3,748,273 | 0.69 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 243 | 23,461,140 | 4.34 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 6 | 504,896 | 0.09 |
| 41750 | AG LAND ELIGIBLE FOR AG ASSMT | AG-MKTS 305(7) | 10 | 33,911 | 0.01 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 38 | 987,088 | 0.18 |
| 41834 | ENHANCED STAR | RPTL 425 | 452 | 33,766,796 | 6.24 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 974 | 31,749,269 | 5.87 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 3 | 73,661 | 0.01 |
| 42130 | FARM OR FOOD PROCESSING LABOR | RPTL 483-d | 36 | 1,729,294 | 0.32 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 8 | 152,868 | 0.03 |
| | | | | | |

NYS - Real Prop County of Wayne Town of Williamson SWIS Code - 544600

Assessor's Repo 20 - Prior Year File S495 Exemption Impact Report School Detail Report

RPS 04/L001 Date/Time - 3/2/20z1 10:31:33

sessed Value 497,684,856

Total Assessed Value Uniform Percentage

92.00

Equalized Total Assessed Value 540,961,800

School District - 544602 Williamson Central

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|-----------------|-----------------------------|----------------------------------------------------------|-------------------------|-----------------------------------------|------------------------------|
| 50000 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 25,000 | 0.00 |
| | | | | | |
| Total Exemption | ns Exclusive of | | | | |
| System Exempt | tions: | | 1,897 | 166,859,258 | 30.84 |
| Total System Ex | cemptions: | | 1 | 25,000 | 0.00 |
| Totals: | | | 1,898 | 166,884,258 | 30.85 |
| | | | | | |
| Values have her | en equalized using the Unif | form Percentage of Value. The Exempt amounts do not take | into consideration, pay | ments in lieu of taxes or other payment | ts |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

\$230,000

Amount, if any, attributable to payments in lieu of taxes: