



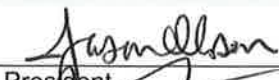
# Little Elm ISD


## 2023-2024 Adopted Budget

### Combined Funds

	General Fund	Student Nutrition Fund	Debt Service Fund	Combined Total
Estimated Revenue				
5700 - Local Revenue	\$79,703,856	\$2,382,731	\$34,347,125	\$116,433,712
5800 - State Revenue	\$11,046,837	\$20,000	\$200,626	\$11,267,463
5900 - Federal Revenue	\$2,750,000	\$3,500,000		\$6,250,000
<b>Total Revenue</b>	<b>\$93,500,693</b>	<b>\$5,902,731</b>	<b>\$34,547,751</b>	<b>\$133,951,175</b>
Appropriations				
11 - Instruction	\$50,822,360			\$50,822,360
12 - Instructional Resources	\$1,088,800			\$1,088,800
13 - Instructional Staff Development	\$2,829,869			\$2,829,869
21 - Instructional Leadership	\$1,543,466			\$1,543,466
23 - School Administration	\$5,265,796			\$5,265,796
31 - Guidance & Counseling	\$3,009,986			\$3,009,986
32 - Social Work Services	\$9,949			\$9,949
33 - Health Services	\$873,706			\$873,706
34 - Student Transportation	\$3,772,300			\$3,772,300
35 - Food Services	\$212,532	\$5,902,731		\$6,115,263
36 - Extra Curricular Activities	\$3,005,010			\$3,005,010
41 - General Administration	\$4,331,254			\$4,331,254
51 - Plant Maintenance & Operations	\$11,618,577			\$11,618,577
52 - Security	\$1,471,151			\$1,471,151
53 - Data Processing Services	\$2,342,651			\$2,342,651
61 - Community Services	\$48,745			\$48,745
71 - Debt Service			\$34,547,751	\$34,547,751
81 - Facilities & Construction	\$17,762			\$17,762
91 - Recapture Payments	\$5,389,555			\$5,389,555
95 - JJAEP	\$50,000			\$50,000
99 - Other Intergovernmental Charges	\$606,500			\$606,500
<b>Total Appropriations</b>	<b>\$98,309,969</b>	<b>\$5,902,731</b>	<b>\$34,547,751</b>	<b>\$138,760,451</b>
Net Surplus/(Deficit)	(\$4,809,276)	\$0	\$0	(\$4,809,276)
Transfer In from Transition Fund Balance	\$4,809,276			\$4,809,276
Adjusted net Surplus/(Deficit)	\$0	\$0	\$0	\$0

This budget & tax calculation, for the 2023-2024 school year, was adopted at a meeting of the School Board of Trustees on June 26, 2023 as evidenced in the Official School Board Minutes. I certify that budget preparation & adoption is in accordance with Chapter 44 of the Texas Education Code.

  
 \_\_\_\_\_  
 Board President

  
 \_\_\_\_\_  
 Board Secretary

6/26/2023

Date

6/26/2023

Date