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# McClymonds Measure Y Academic Program Vision

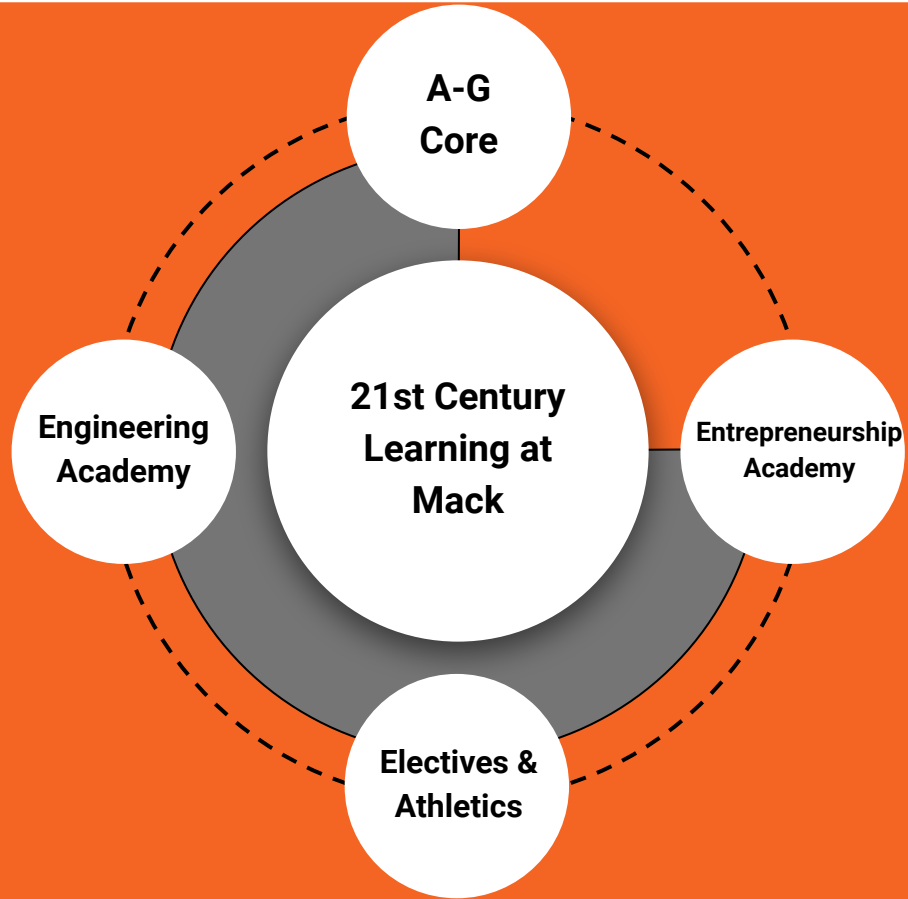
2022 and Beyond

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# Opportunity of Measure Y





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## **Our dreams for a 21st Century experience at McClymonds...**

**Fine Arts:  
Music  
Dance Spaces**

**Includes industry  
equipment in the  
classroom (Engineering:  
computers, 3D printers,  
laser cutters;  
Entrepreneurship: heat  
press, 3D printers, laser  
cutters**

**Dedicated  
Engineering and  
Entrepreneurship  
Labs**

**Flexible Learning for  
Core (A-G) and ALL  
classes that encourage  
student to student  
collaboration as well as  
accommodate  
individual and  
lecture-style learning**

**Robust Library  
that facilitates  
college-level  
research**

**Access to  
community  
resources (i.e.  
Clinic, Teen Tech  
Center)**

**Spaces that  
support engaging  
learning around  
Physical  
Education and  
Athletics**

**Spaces for  
Counseling,  
Restorative  
Justice,  
Mediation, and  
other SEL needs**

**A school facility  
that supports the  
academic,  
social-emotional,  
and physical  
well-being of all**

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# Historical Enrollment at McClymonds

## Historical Aeries Enrollment on Fall Census Day

Data Source: Aeries, Grades TK - 12. Network/School: McClymonds. Grade(s): All

Notes: Preliminary enrollment data extracted from Aeries SIS immediately on Fall Census Days (first Wednesday of each October). Enrollment data includes only OUSD district-run schools.

For any comments or questions about this dashboard, email [james.tharp@ousd.org](mailto:james.tharp@ousd.org)

Include SpEd Programs?

Yes

View by Ntwk/Sch

School

Select Ntwk/Sch

McClymonds

Select Grade(s)

(All)

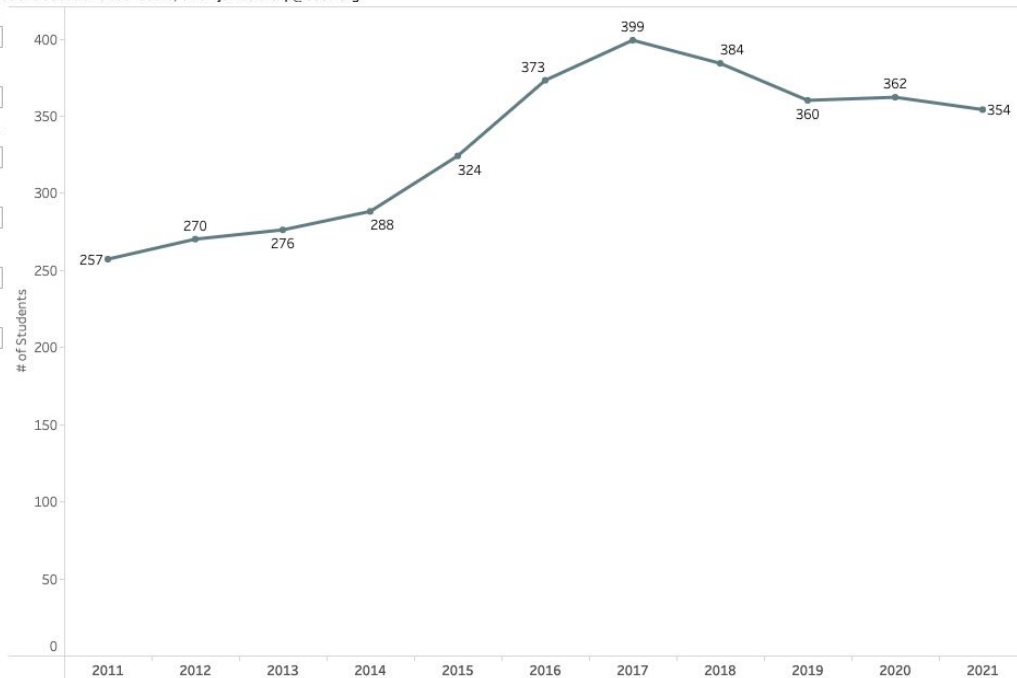
View by Subgroup

All Students

Select Subgroup

All Students

All Students



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# Our Current State

## Enrollment:

9th: 78

10th: 94

11th: 92

12th: 53

SDC (9th-12th): 23

**TOTAL: 340**

## Academic Program

9th Grade Academy

Engineering Academy (10th-12th)

Entrepreneurship Academy (10th-12th)

Special Day Programs (SDC, Intensive  
Counseling Enriched)

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368 → 650

2022-2023 Projection

2026-2027 Target

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# 650 Students Will Allow Us To...

Support a Quality Community  
School Model

## Base Staff:

- Teachers
- Assistant Principals
- Principal
- Attendance Clerk
- Clerical Staff
- Culture Keepers

## Quality Community Schools Staff:

- Restorative Justice Facilitator
  - Community Schools Manager
  - Counselor
  - Family Engagement Liaison
  - Social Worker
  - Athletic Manager
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# A Larger School is Needed to Cover Our Costs

<b>School type</b>	<b>“Base” Model</b> (Meets state, federal, contractual obligations & allows for teacher collaboration)	<b>“Base Plus +”</b> (Includes 2 Quality Community Schools staff)	<b>Quality Community School</b> (Includes Base and additional Quality Community Schools staff)
Elementary	304	397	590
Middle	381	645	939
High	519	585	636

*\*Revenue assumptions for a Quality Community School based only Unrestricted Base Revenue (i.e. LCFF Base, LCFF Supplemental, LCFF Concentration, LCFF Measure G, LCFF Lottery.) Additional Restricted Costs (i.e. Librarian, SDC teachers, Art teachers, Music Teachers, and After-School Staff) are covered by Restricted Revenue and accounted for separately.*

# Enrollment Targets for McClymonds Facility

	2022-2023 (Projections)	2023-2024	2024-2025	2025-2026	2026-2027
9th	90				
10th	91				
11th	99				
12th	78				
SDC	10				
TOTAL	368				650



# Questions & Discussion

What stood out to you?

What questions came to mind?

What other ideas should the group consider around the academic program?

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