

Pursuant to IC 20-40-18-6, the **Greater Jasper Consolidated Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/18/23

	Asset Description*		Acquisition Amount
1	Improve exterior storm water drainage around perimeter of the Central Office	\$	148,200.00
2	Roof replacement phases	\$	732,300.00
3	Replace middle school track surface	\$	203,500.00
4	Facility Maintenance and Improvements	\$	600,000.00
5	Technology	\$	250,000.00
6	Food service equipment upgrades	\$	300,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Greater Jasper Consolidated Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **9/18/23**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Improve exterior storm water around perimeter of Central Office	1/1/24	12/31/24	\$ 148,200.00
2	Roof replacement phases	1/1/24	12/31/24	\$ 732,300.00
3	Replace middle school track surface	1/1/24	12/31/24	\$ 203,500.00
4	Facility maintenance and improvements	1/1/24	12/31/24	\$ 600,000.00
5	Technology	1/1/24	12/31/24	\$ 250,000.00
6	Food service equipment upgrades	1/1/24	12/31/24	\$ 300,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary