



Clinton Central School District Newsletter

DECEMBER 2022

SPECIAL CAPITAL PROJECT EDITION

A Message from the Superintendent

Dear Clinton School District Community,

On behalf of the Board of Education, I am pleased to present to you details of the 2022 Capital Project for your review and consideration. With no additional local tax burden, the proposed project will address the District's most pressing facility needs, including infrastructure updates, space renovations, and sitework throughout the campus. As you will learn from the pages of this newsletter, the proposed Capital Project captures an important balance between standard maintenance work and several exciting facility updates tied directly to our programming.

Every five years, school districts are required by the New York State Education Department (NYSED) to complete a building conditions survey that closely analyzes the facilities and infrastructure and, in partnership with architects, make recommendations for repair and/or replacement. Throughout the last 12 months, the Board of Education's Facilities Committee has used Clinton's most recent Building Conditions Survey and Five-Year Facilities Plan to help guide much of the work for this proposed project. Feedback from students, staff, and the community about potential upgrades and renovations provided additional information for consideration as the scope of this project was developed. Thank you to all who have played a role in this process.

This Capital Project is being presented to the community with no additional tax impact. By taking advantage of our state aid reimbursement rate of 83.6%, utilizing funds in an existing voter-approved Capital Reserve, and leveraging funds as a result of retiring debt from a previous project, we are able to upgrade our facilities at no additional cost to taxpayers.

Thank you for your continued support of our students and school district.

Sincerely,

Christopher M. Clancy

Superintendent of Schools

NO Additional Impact on Local Taxes

There are three main reasons why the proposed capital project is expected to have no additional impact on local taxes:

- 1. State Building Aid** – New York State reimburses local school districts for their costs in a capital construction project. For this project, an estimated 83.6% of the approved cost would be paid for with New York State building aid.
- 2. Capital Reserve Fund** – In May 2016, the voters of Clinton Central School District established a capital reserve fund to be used to address future construction projects, renovations and repairs. For this bond referendum the district will ask voters for permission to use \$3,000,000 of the capital reserve fund to reduce the amount of money that will be borrowed for this project.
- 3. Strategic Debt Service Payments** – The District was able to eliminate additional local taxes by replacing existing debt service payments that will be retiring in 2025 with new debt service payments that is associated with this proposed capital project.

SAVE *the* DATE

DECEMBER 13, 2022

SPECIAL VOTE

Theater Lobby

Noon - 8:00 p.m.

by paper ballot

PROJECT AT A GLANCE

TOTAL COST:

\$18,045,000

CAPITAL RESERVES:

\$3,000,000

AID:

83.6%

INCREASE TO

TAX LEVY:

None

Absentee Ballots are available in the Superintendent's Office
Email: jscranton@ccs.edu
or call (315) 557-2253.

TIMELINE

REFERENDUM VOTE

December 13, 2022

DESIGN PHASE

December 14, 2022 – August 31, 2023

STATE EDUCATION DEPARTMENT REVIEW

September 1, 2023 – January 2, 2024

BID AND AWARD

January 8, 2024 – February 15, 2024

CONSTRUCTION

April 1, 2024 – October 1, 2025

Please Vote: December 13, 2022
Noon to 8:00 p.m. Theater Lobby

Scope of Work

Sitework Upgrades

- A** Installation of a multi-purpose turf field to be used by sports such as soccer, field hockey and lacrosse as well as a practice facility for other sports when field conditions are not playable. Additionally, it can be used for physical education classes when weather permits and grass fields are unusable.
- B** New pole and jump pits
- C** New athletic field lighting
- D** Pool Area/Athletic Field Parking Lot Expansion and Improvement
- E** Installation of new outside basketball court
- F** Elementary Playground Replacement
- G** Back alley drainage improvements
- H** Partial roof replacement in the middle school
- I** Sidewalk repairs



Space Renovations for Program Needs



ELEMENTARY MEDIA CENTER— Renovations and modernization to 1955 construction.



ELEMENTARY CAFETERIA— Kitchen updates and renovations to 1955 construction. Replacement of inefficient appliances with energy saving models. Improvement of work space and traffic flow.



SECONDARY MEDIA CENTER— Renovations and modernization to 1989 construction including meeting rooms.



Infrastructure Upgrades and Improvements



Including HVAC, Plumbing, Electrical and Technology Systems.



CLINTON CENTRAL SCHOOL DISTRICT
75 Chenango Avenue | Clinton, New York 13323

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Superintendent of Schools

Mr. Christopher Clancy

Clinton Board of Education

Ms. Melinda Leising, President

Dr. Luke Perry, Vice President

Board Members

Dr. Lyndsey Bauer

Mr. Sam Catterson

Mr. Kevin Magdon

Ms. Lisa Magnarelli

Ms. Erica Shaw

Upgrade/Replace
Aging Finishes



Upgrades and replacement include doors, flooring and ceilings throughout the District.

Please Vote: December 13, 2022

Noon to 8:00 p.m. Theater Lobby