

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
JULY 13, 2023**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition
4. Recognition of Visitors or Delegations/Audience Participation
 - Trish Burchette-Action Coalition (TN Together Data)
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of June 8, 2023, at 6:00 p.m., and Special Called Meeting held June 5, 2023, at 4:00 p.m., with any additions/corrections necessary (Attachment 5a)
 - Approve the following amendments: (Attachment 5b)
 - Central Cafeteria Board Amendment
 - Federal Project Board Amendment
 - General Purchase School Board Amendment
 - Head Start (Fiscal) Board Amendment
 - Approve overnight field trip for the following: None
 - Approve disposal of equipment from the technology inventory for the month of June 2023-None
 - Approve 2023-2024 Budget for GEAR UP (Attachment 5c)
 - Approve to Administer the School Nutrition Program(s) for Local Education Agencies/SFA's school year 2023-2024 (Attachment 5d)-Kathy
 - Approve Local Agriculture Products Compliance Plan school year 2023/2024 (Attachment 5e)
6. Report of Student Board Representative –Vanessa Perkins
7. Second and final reading of Johnson County Board of Education Policy Committee recommended policy change to the following policy: (Attachment 7)
 - Policy #6.200 Attendance
8. Approve MOU (Memorandum of Understanding) between Johnson County Sheriff's Office and Johnson County Board of Education concerning SRO Grant (Attachment 8)
9. 5 Year Plan Update: "All district and school administrators will be provided with an ALI membership for differentiated professional learning"
10. First reading of TSBA required/recommended changes on the following policies: (Attachment 10)
 - Policy #1.106** – Code of Ethics = State Law changed entire policy and now requires board to notify the TN Ethics Commission of the primary person responsible for administering and enforcing their ethical standards.
 - Policy #1.400** – School Board Meetings = State Law now states that Board members can attend meetings electronically due to two additional reasons – sickness on advise of healthcare professional and inclement weather.
 - Policy #1.402** – Notification of Meetings = State Law now requires notices of how individuals may provide public comment on agenda items.
 - Policy #1.404** – Appeals to and Appearances before the board = State Law now requires restrictions on length of comment period and length of time per speaker.
 - Policy #3.202** – Emergency Preparedness Plan = State Law now requires an incident command drill and an emergency safety bus drill
 - Policy #3.204** – Threat Assessment Team = New Policy required by State Law to have Threat Assessment Team
 - Policy #3.205** – Security = State Law now requires a policy on how to admit community members to buildings after school hours with someone being stationed at the doors.
 - Policy #4.204** – Summer Instructional Programs = State Law requires us to provide

information on 3rd grade summer school attendance

Policy #4.300 – Extracurricular Activities = State Law requires parents/guardians to opt-in before their minor child joins a school club or participates in the activities of the club.

Policy #4.403 – Library Materials = State Law now includes flexibility by creating a process with several tiers of review for challenged library materials.

Policy #5.106 – Application and Employment = State Law clarifies that districts may not hire individuals who appear on the list of perpetrators for child abuse or registry of abuse of vulnerable persons from other states now, not just TN.

Policy #5.305 – Family Medical Leave = State Law now allows licensed employees who have been employed with the school district for at least 12 consecutive months six weeks of paid leave after the birth, stillbirth or adoption of a newly placed minor child.

Policy #5.307 – Physical Assault Leave = State Law clarifies that teachers will receive their full salary while on leave due to a physical assault.

Policy #5.310 – Vacations and Holidays = Federal Law added June 19th to the list of Paid holidays

Policy #5.600 – Staff Rights and Responsibilities = State Law added that Teachers are required to report students who commit offenses on school property that endanger the life, health or safety of others.

Policy #6.309 – Zero Tolerance Offences = State Law added threats of mass violence punishable by one year expulsion

Policy #6.314 – Corporal Punishment = State Law requires certain actions be taken before corporal punishment can occur

Policy #6.4001 – Student Surveys, Analysis, and Evaluations = State Law requires parents/guardians to opt-in before their minor child participates in non-instructional survey, analysis or evaluations.

Policy #6.402 – Physical Examinations and Immunizations = State Law requires parents/guardians the ability to opt-out of health screenings conducted as part of the Coordinated School Health Program.

11. Approve 1 year Security Contract with GSC Security & Electronics in the amount of \$13,320.00 (Attachment 11) Bids on file
12. Approve Propane Contract with Freeman Gas in the amount of \$1.50 per gallon with no tank lease and a \$75.00 service call (Attachment 12) (TN Code 7-51-910 2021)
13. Budget Update – Tina Lipford
14. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Mountain City Elementary Update
 - Head Start/Pre K (no report)
 - Board Meeting Schedule for 2023-2024 (**DR1**)
 - TSBA Summer Law Institute – July 20-22, 2023
 - Agenda attached (**DR2**)
 - Johnson County School System 2023-2024, Calendar (**DR3**)
 - August 1st, Administrative In-Service
 - August 2nd, Teacher Workday
 - August 3rd, New Teacher In-Service
 - August 4th, County Wide In-Service, at 10am (Vendors at 9am set-up)
 - First day of school August 7, 2023 (1/2 day)
 - August 28th, TSBA Fall District Meeting-Sullivan County (West Ridge High School)-2 Vehicles have been requested *Agenda attached (**DR4**)
 - UTRUST Appreciation Day Calendar for the 2023-2024, school year (**DR5**)
 - September 1st & 4th, Labor Day (no school) Central Office closed

- September 25th, Parent Conference PreK-6th
- September 26th, Parent Conference 7th-12th
- TSBA Leadership Conference/Annual Convention (Gaylord Opryland)-November 16-17, 2023 Agenda attached (**DR6**)
- Board of Distinction Checklist-Board Meeting Evaluation Information (**DR7**)
 - Achieved the Board of Distinction for the 2023-2025 (another Board will come in the next couple of months to evaluate the Board as a whole)

2. Personnel decisions made by Director of Schools

Hires:

Amanda Attaway, Roan Creek Elementary-Cafeteria effective August 1, 2023
 Michael Atwood, Johnson County High School-ESC Teacher effective July 1, 2023
 Jamie Baggett, Roan Creek Elementary-Teacher effective July 1, 2023
 Christine Bowers, Johnson County Middle School-Custodian effective July 31, 2023
 Caron Dewey, Johnson County Middle School-Special Education Teacher effective July 1, 2023
 Tiffany Doss, Roan Creek Elementary-Assistant effective July 1, 2023
 Treassa Dunning, Johnson County Schools-Gifted Ed. Teacher/Diagnostician effective July 1, 2023
 Sharlett Frazier, Roan Creek Elementary-Teacher effective July 1, 2023
 Andrea Grochowski, Mountain City Elementary-SLP Teacher effective July 1, 2023
 Sharlett Frazier, Roan Creek Elementary-Special Ed. Inclusion Assistant-IDEA effective June 21, 2023
 Alexis Jacobs, Mountain City Elementary-Cook/Cashier effective August 1, 2023
 Cody Osborne, Johnson County Vocational School/CTE-Teacher effective June 1, 2023
 Julianna Cole, Johnson County Middle School-Counselor effective July 1, 2023
 Kailyn Haney, Roan Creek Elementary-ELA Teacher effective July 1, 2023
 Columbus Howell, Johnson County High School-Teacher effective July 1, 2023
 Priscilla Lunceford, Mountain City Elementary-Special Ed, Inclusion Assistant effective June 21, 2023
 Joshua Miller, Johnson County High School-Counselor effective July 1, 2023
 Cody Osborne, Johnson County Vocational School/CTE-Teacher effective June 1, 2023
 Esmeralda Pantoja-Mendoza, Doe Elementary School-effective July 1, 2023
 Mark Pentecost, Roan Creek Elementary-Teacher effective July 1, 2023
 Laurinda Poore, Laurel Elementary-Teacher effective July 1, 2023
 Chelsea Shaw, Johnson County Vocational School/CTE-Teacher effective July 1, 2023
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 Caleb Smith, Johnson County High School-Teacher effective July 1, 2023
 Madison Smith, Roan Creek Elementary-Teacher effective July 1, 2023
 Brittany Teague, Mountain City Elementary-Teacher effective July 1, 2023
 Brianna Vannoy, Roan Creek Elementary-Special Ed. Assistant effective June 21, 2023
 Megan Wagner, Johnson County High School-Teacher effective July 1, 2023
 Chelsey Weddle, Johnson County High School-Teacher/Coach effective July 1, 2023
 Miranda Wilson, Johnson County High School-Teacher effective July 1, 2023

Changes in the Special Education Department for the 2023-2024 school year:

Approve the following to work in the KCCC Program/Mountain City Elementary for the 2023-2024 school year:

Approve the following to work in the KCCC Program/Roan Creek Elementary for the 2023-2024 school year:

Transfers:

Amanda Attaway, Mountain City Elementary-Cafeteria to Roan Creek Elementary-Cafeteria effective August 1, 2023
 Christine Bowers, Roan Creek Elementary-Custodian to Johnson County Middle School effective July 31, 2023
 Angie Brown, Roan Creek Elementary-Assistant to Roan Creek Elementary-Secretary effective June 1, 2023

Kelly Greer, Johnson County High School-Cafeteria to Mountain City Elementary-Cafeteria
Cashier effective August 1, 2023

Bonnie Guy, Johnson County Schools-Substitute to Laurel Elementary-Assistant effective July 1,
2023

Jeannie Johnson, Johnson County Middle School-Custodian to Roan Creek Elementary-
Custodian effective July 31, 2023

Jason Stanley, Johnson County Schools-Substitute to Laurel Elementary-Assistant effective July
1, 2023

Greg Ward, Mountain City Elementary-Custodian to Roan Creek Elementary-Custodian
effective July 1, 2023

Leaves:

Resignations:

Scott Conley, Roan Creek Elementary-Teacher effective May 31, 2023

Stephanie Cronan, Johnson County High School-Teacher Effective June 26, 2023

Megan Davis, Roan Creek Elementary-Teacher effective June 7, 2023

Jennifer Irizarry, Johnson County High School-Assistant May 31, 2023

Sirrena Wiggins, Johnson County High School-Teacher June 30, 2023

Josh Helvey, Johnson County High School-Teacher effective July 24, 2023

Retirees:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, July 13, 2023, Mr. Payne called the meeting to order. The Pledge of Allegiance was led by Mr. Matheson
2. The roll was called with the following member's present Mr. Hollaway present, Mr. Matheson present, Ms. Reece present, Mr. Robinson not present and Mr. Payne present. Senior Student Board Member Vanessa Perkins present and Ms. Warren, recorder present.
3. Employee Recognition/Student Recognition-none
4. Recognition of Visitors or Delegations/Audience Participation
 - Trish Burchette-Action Coalition (TN Together Data), waiting on more data to present will reschedule at a later time

5 Consent Agenda

Approval of Agenda

Approval of minutes of the regular meeting of June 8, 2023, at 6:00 p.m., and Special Called Meeting held June 5, 2023, at 4:00 p.m., with any additions/corrections necessary (Attachment 5a)

Approve the following amendments: (Attachment 5b)

Central Cafeteria Board Amendment

Federal Project Board Amendment

General Purchase School Board Amendment

Head Start (Fiscal) Board Amendment

Approve overnight field trip for the following: None

Approve disposal of equipment from the technology inventory for the month of June 2023-None

Approve 2023-2024 Budget for GEAR UP (Attachment 5c)

Approve to Administer the School Nutrition Program(s) for Local Education Agencies/SFA's school year 2023-2024 (Attachment 5d)-Kathy

Approve Local Agriculture Products Compliance Plan school year 2023/2024 (Attachment 5e)

A motion was made by Mr. Hollaway and seconded by Ms. Reece to approve the consent agenda as presented and recommended and carried by the following roll call:

Mr. Hollaway- yes, Mr. Matheson-yes, Ms. Reece-yes, and Mr. Payne-yes

6. Report of Student Board Representative –Vanessa Perkins
- Senior Portrait dates are open to sign up for on the 18th and 25th of July.
 - The High School sports teams have hosted several camps.
 - At the beginning of the summer, there was a basketball camp, Baseball camp currently taking place including yesterday, today, and tomorrow, and Cheer is holding a camp for grades 1st through 8th, July 26th through 28th.
 - Fall Sports Media Day is August 1st.
 - The volleyball season starts with a regional media day at Science Hill on August 10th.
 - The high school's Band camp is July 25th through 29th.
 - Freshman Orientation is July 31st just before the first half day of school on August 7th.
 - Schedules for school will be available online after August 1st.
 - And lastly, I'd like to welcome Jackson Clifton as our new Junior School Board Representative.

7. Second and final reading of Johnson County Board of Education Policy Committee recommended policy change to the following policy: (Attachment 7)

- Policy #6.200 Attendance

A motion was made by Ms. Reece and seconded by Mr. Hollaway to approve the second and final reading to Policy # 6.200 and carried by the following roll call: Mr. Hollaway- yes, Mr. Matheson-yes, Ms. Reece-yes, and Mr. Payne-yes

8. Approve MOU (Memorandum of Understanding) between Johnson County Sheriff's Office and Johnson County Board of Education concerning SRO Grant (Attachment 8)

A motion was made by Mr. Hollaway and seconded by Ms. Reece to approve MOU between Johnson County Sheriff's Office and Johnson County Board of Education concerning SRO Grant and carried by the following roll call: Mr. Hollaway- yes, Mr. Matheson-yes, Ms. Reece-yes, and Mr. Payne-yes

9. 5 Year Plan Update: "All district and school administrators will be provided with an ALI membership for differentiated professional learning"

10. First reading of TSBA required/recommended changes on the following policies: (Attachment 10)

Policy #1.106 – Code of Ethics = State Law changed entire policy and now requires board to notify the TN Ethics Commission of the primary person responsible for administering and enforcing their ethical standards.

Policy #1.400 – School Board Meetings = State Law now states that Board members can attend meetings electronically due to two additional reasons – sickness on advise of healthcare professional and inclement weather.

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First reading on the above Policies were read

11. Approve 1 year Security Contract with GSC Security & Electronics in the amount of \$13,320.00 (Attachment 11) Bids on file
A motion was made by Ms. Reece and seconded by Mr. Hollaway to approve 1 year contract with GSC Security and Electronics in the amount of \$13,320.00 a motion was made by Ms. Reece and seconded by Mr. Hollaway and carried by the following roll call: Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, and Mr. Payne-yes
12. Approve Propane Contract with Freeman Gas in the amount of \$1.50 per gallon with no tank lease and a \$75.00 service call (Attachment 12) (TN Code 7-51-910 2021)
A motion was made by Ms. Reece and seconded by Mr. Payne to approve the Propane Contract with Freeman Gas (Superior Plus Corp.) and carried by the following roll call: Mr. Hollaway- yes, Mr. Matheson-Pass, Ms. Reece-yes, and Mr. Payne-yes
13. Budget Update – Tina Lipford, Monday evening the County Commission approved budget, then sent to State for approval, we do not have the number for carry over yet. Update on Local and Sales Tax and Property Tax Collections
14. Any other matters which may duly come before the Board for official action, Dr. Long presented the TDEC to Provide Financial Support to Eligible Entities Applying for 2023 EPA Clean School Bus Grant, at this time the Board decided not to apply

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Retirees:

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Ms. Reece made a motion that the meeting adjourn, there being no further business the meeting adjourned at 6:30 p.m. by Mr. Payne

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Mike Payne)

Vice-Chair
(Ms. Jo Ann Reece)

Member
(Mr. John Hollaway)

Member
(Mr. Russell Robinson)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

(Attachment 5a)

30-Jun-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-207	MEDICAL INSURANCE	\$183,232.21	\$1,217.37		\$184,449.58
143-73100-710	FOOD SERVICE EQUIPMENT	\$56,490.84		\$1,217.37	\$55,273.47
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	TOTALS	\$239,723.05	\$1,217.37	\$1,217.37	\$239,723.05

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS
BOARD AMENDMENT
JUNE 30, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-429-102	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$86,648.61	\$7,629.43		\$94,278.04
71100-207-102	MEDICAL INSURANCE	\$103,761.00		\$7,629.43	\$96,131.57
	TOTALS	\$190,409.61	\$7,629.43	\$7,629.43	\$190,409.61
71100-429-112	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$2,091.15	\$8.19		\$2,099.34
71100-471-112	SOFTWARE	\$15,571.90	\$236.45		\$15,808.35
71100-499-112	OTHER SUPPLIES AND MATERIALS	\$6,110.49		\$244.64	\$5,865.85
	TOTALS	\$21,682.39	\$244.64	\$244.64	\$21,674.20
72210-161-12	SECRETARY	\$3,782.94	\$1,513.12		\$5,296.06
72210-355-12	TRAVEL	\$3,000.00		\$1,513.12	\$1,486.88
	TOTALS	\$6,782.94	\$1,513.12	\$1,513.12	\$6,782.94
71100-599-416	OTHER CHARGES	\$43,329.38		\$1,346.16	\$41,983.22
72210-524-416	IN SERVICE/STAFF DEVELOPMENT	\$20,800.00	\$1,346.16		\$22,146.16
	TOTALS	\$64,129.38	\$1,346.16	\$1,346.16	\$64,129.38
73300-299-432	OTHER FRINGE BENEFITS	\$771.00	\$29.71		\$800.71
73300-429-432	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$9,801.46		\$29.71	\$9,771.75
	TOTALS	\$10,572.46	\$29.71	\$29.71	\$10,572.46
73300-207-438	MEDICAL INSURANCE	\$900.00	\$80.20		\$980.20
73300-210-438	UNEMPLOYMENT COMPENSATION	\$200.00		\$80.20	\$119.80
	TOTALS	\$1,100.00	\$80.20	\$80.20	\$1,100.00
71100-722-602	REGULAR INSTRUCTION EQUIPMENT	\$30,928.72	\$58.99		\$30,987.71
71100-429-602	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$21,487.79		\$58.99	\$21,428.80
72210-138-602	INSTRUCTIONAL COMPUTER PERSONNEL	\$18,489.00	\$0.12		\$18,489.12
72210-299-602	OTHER FRINGE BENEFITS	\$124.50		\$0.12	\$124.38
	TOTALS	\$18,613.50	\$59.11	\$59.11	\$18,613.50
71300-429-802	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$4,571.62		\$2,222.96	\$2,348.66
71300-730-802	VOCATIONAL INSTRUCTION EQUIPMENT	\$38,604.00	\$3,751.33		\$42,355.33
72130-524-802	IN SERVICE/STAFF DEVELOPMENT	\$5,000.00		\$1,528.37	\$3,471.63
	TOTALS	\$43,604.00	\$3,751.33	\$3,751.33	\$45,826.96
72220-201-902	SOCIAL SECURITY	\$409.89	\$382.72		\$792.61
72220-499-902	OTHER SUPPLIES AND MATERIALS	\$2,000.00		\$382.72	\$1,617.28
72710-189-902	OTHER SALARIES & WAGES	\$38,038.24	\$4,583.90		\$42,622.14
72710-207-902	MEDICAL INSURANCE	\$63,168.00		\$4,583.90	\$58,584.10
	TOTALS	\$101,206.24	\$4,966.62	\$4,966.62	\$101,206.24
71200-116-903	TEACHERS	\$40,000.00		\$4,087.81	\$35,912.19
71200-201-903	SOCIAL SECURITY	\$4,769.73		\$206.20	\$4,563.53
71200-204-903	STATE RETIREMENT	\$5,816.00	\$223.25		\$6,039.25
71200-207-903	MEDICAL INSURANCE	\$13,188.33		\$6,061.40	\$7,126.93
71200-212-903	EMPLOYER MEDICARE	\$1,115.50		\$48.23	\$1,067.27
71200-299-903	OTHER FRINGE BENEFITS	\$449.09		\$91.43	\$357.66
71200-725-903	SPECIAL EDUCATION EQUIPMENT	\$0.00	\$10,271.82		\$10,271.82
	TOTALS	\$449.09	\$10,495.07	\$10,495.07	\$10,629.48

JOHNSON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS
BOARD AMENDMENT
JUNE 30, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71200-429-912	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$6,467.16		\$116.67	\$6,350.49
99100-504-912	INDIRECT COST	\$966.84	\$116.67		\$1,083.51
	TOTALS	\$7,434.00	\$116.67	\$116.67	\$7,434.00
71100-499-936	OTHER SUPPLIES AND MATERIALS	\$20,017.87	\$5,126.13		\$25,144.00
71100-722-936	REGULAR INSTRUCTION EQUIPMENT	\$125,000.00		\$5,126.13	\$119,873.87
	TOTALS	\$145,017.87	\$5,126.13	\$5,126.13	\$145,017.87
72120-201-941	SOCIAL SECURITY	\$2,908.73	\$7.17		\$2,915.90
72120-212-941	EMPLOYER MEDICARE	\$680.27	\$1.68		\$681.95
72120-413-941	DRUGS AND MEDICAL SUPPLIES	\$44,072.75		\$8.85	\$44,063.90
	TOTALS	\$44,753.02	\$8.85	\$8.85	\$44,745.85
	END OF YEAR CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURCHASE SCHOOL
BOARD AMENDMENT
JUNE 30, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-163	EDUCATIONAL ASSISTANTS	\$206,630.00	\$31,626.00		\$238,256.00
71100-189	OTHER SALARIES & WAGES	\$61,022.60	\$11,084.00		\$72,106.60
71100-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$213,673.51	\$9,750.00		\$223,423.51
71100-207	MEDICAL INSURANCE	\$1,017,934.28	\$16,874.04		\$1,034,808.32
71100-356	TUITION	\$81,576.00	\$53,218.20		\$134,794.20
71100-449	TEXTBOOKS	\$354,605.75	\$536.76		\$355,142.51
71100-399	OTHER CONTRACTED SERVICES	\$22,421,398.00		\$123,089.00	\$22,298,309.00
71150-163	EDUCATIONAL ASSISTANTS	\$43,577.46	\$2,319.99		\$45,897.45
71150-207	MEDICAL INSURANCE	\$31,000.00		\$2,319.99	\$28,680.01
71200-163	EDUCATIONAL ASSISTANTS	\$256,125.93	\$3,313.58		\$259,439.51
71200-204	STATE RETIREMENT	\$82,004.00	\$2,029.85		\$84,033.85
71200-399	OTHER CONTRACTED SERVICES	\$50,704.00	\$3,050.00		\$53,754.00
71200-312	CONTRACTS WITH PRIVATE AGENCIES	\$90,422.33		\$8,393.43	\$82,028.90
71300-189	OTHER SALARIES & WAGES	\$115,422.00	\$3,897.76		\$119,319.76
71300-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$8,000.00	\$517.50		\$8,517.50
71300-330	OPERATING LEASE PAYMENTS	\$3,542.00	\$272.78		\$3,814.78
71300-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$118,407.92		\$4,688.04	\$113,719.88
72110-201	SOCIAL SECURITY	\$4,960.00	\$80.32		\$5,040.32
72110-212	EMPLOYER MEDICARE	\$1,160.00	\$18.79		\$1,178.79
72110-499	OTHER SUPPLIES AND MATERIALS	\$659.69		\$99.11	\$560.58
72120-189	OTHER SALARIES & WAGES	\$42,245.99	\$1,250.64		\$43,496.63
72120-201	SOCIAL SECURITY	\$13,587.37	\$87.84		\$13,675.21
72120-212	EMPLOYER MEDICARE	\$3,177.80	\$20.46		\$3,198.26
72120-499	OTHER SUPPLIES AND MATERIALS	\$6,735.00		\$1,358.94	\$5,376.06
72130-189	OTHER SALARIES & WAGES	\$63,169.32	\$3,957.92		\$67,127.24
72130-309	CONTRACTS WITH GOVERNMENT AGENCIES	\$222,352.07	\$15,590.13		\$237,942.20
72130-123	GUIDANCE PERSONNEL	\$338,054.00		\$12,000.00	\$326,054.00
72130-207	MEDICAL INSURANCE	\$62,000.00		\$4,000.00	\$58,000.00
72130-399	OTHER CONTRACTED SERVICES	\$5,362.89		\$3,548.05	\$1,814.84
72210-355	TRAVEL	\$5,207.72	\$254.73		\$5,462.45
72210-399	OTHER CONTRACTED SERVICES	\$86,693.75	\$4,881.18		\$91,574.93
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$36,133.50	\$1,338.39		\$37,471.89
72210-599	OTHER CHARGES	\$9,562.10	\$111.90		\$9,674.00
72210-790	OTHER EQUIPMENT	\$6,635.13	\$549.00		\$7,184.13
72210-330	OPERATING LEASE PAYMENTS	\$13,320.77		\$7,135.20	\$6,185.57
72220-217	RET-HYBRID STABILIZATION	\$900.00	\$65.82		\$965.82
72220-355	TRAVEL	\$9,367.13	\$155.87		\$9,523.00
72220-499	OTHER SUPPLIES AND MATERIALS	\$7,349.74	\$135.41		\$7,485.15
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$10,021.50	\$388.00		\$10,409.50
72220-207	MEDICAL INSURANCE	\$21,300.38		\$745.10	\$20,555.28
72230-201	SOCIAL SECURITY	\$4,960.00	\$165.97		\$5,125.97
72230-204	STATE RETIREMENT	\$7,200.00	\$109.19		\$7,309.19
72230-212	EMPLOYER MEDICARE	\$1,160.00	\$38.82		\$1,198.82
72230-105	SUPERVISOR/DIRECTOR	\$87,990.00		\$313.98	\$87,676.02
72250-204	STATE RETIREMENT	\$5,891.00	\$483.71		\$6,374.71
72250-599	OTHER CHARGES	\$10,000.00		\$483.71	\$9,516.29
72310-189	OTHER SALARIES & WAGES	\$3,980.00	\$160.00		\$4,140.00
72310-210	UNEMPLOYMENT COMPENSATION	\$176.00	\$5,634.81		\$5,810.81
72310-306	BANK CHARGES	\$217.50	\$22.50		\$240.00
72310-331	LEGAL SERVICES	\$21,645.98	\$3,929.18		\$25,575.16
72310-299	OTHER FRINGE BENEFITS	\$100,872.87		\$9,746.49	\$91,126.38
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$10,388.92	\$840.19		\$11,229.11
72320-701	ADMINISTRATION EQUIPMENT	\$2,000.00		\$840.19	\$1,159.81
72410-161	SECRETARY	\$227,203.00	\$2,931.46		\$230,134.46
72410-307	COMMUNICATION	\$70,000.00	\$1,882.78		\$71,882.78
72410-701	ADMINISTRATION EQUIPMENT	\$7,822.24	\$209.98		\$8,032.22
72410-204	STATE RETIREMENT	\$92,001.00		\$5,024.22	\$86,976.78
72510-201	SOCIAL SECURITY	\$4,805.00	\$907.83		\$5,712.83
72510-119	ACCOUNTANTS/BOOKKEEPERS	\$55,869.73		\$475.59	\$55,394.14
72510-513	WORKMAN'S COMPENSATION	\$365.00		\$365.00	\$0.00
72510-599	OTHER CHARGES	\$404.22		\$67.24	\$336.98

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURCHASE SCHOOL
BOARD AMENDMENT
JUNE 30, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72610-189	OTHER SALARIES & WAGES	\$5,296.94	\$2,018.69		\$7,315.63
72610-212	EMPLOYER MEDICARE	\$8,638.03	\$31.62		\$8,669.65
72610-410	CUSTODIAL SUPPLIES	\$100,000.00	\$19,753.24		\$119,753.24
72610-720	PLANT OPERATION EQUIPMENT	\$55,165.81	\$4,707.99		\$59,873.80
72610-166	CUSTODIAL PERSONNEL	\$520,006.00		\$26,511.54	\$493,494.46
72620-204	STATE RETIREMENT	\$12,429.00	\$302.63		\$12,731.63
72620-399	OTHER CONTRACTED SERVICES	\$19,135.02	\$150.00		\$19,285.02
72620-499	OTHER SUPPLIES AND MATERIALS	\$74,093.43	\$5,952.42		\$80,045.85
72620-717	MAINTENANCE EQUIPMENT	\$155,727.24		\$6,405.05	\$149,322.19
72710-201	SOCIAL SECURITY	\$27,109.80	\$1,912.85		\$29,022.65
72710-204	STATE RETIREMENT	\$26,236.00	\$4,496.99		\$30,732.99
72710-212	EMPLOYER MEDICARE	\$6,340.80	\$446.77		\$6,787.57
72710-340	MEDICAL AND DENTAL SERVICES	\$4,531.00	\$383.00		\$4,914.00
72710-524	IN SERVICE/STAFF DEVELOPMENT	\$3,008.60	\$111.04		\$3,119.64
72710-412	DIESEL FUEL	\$172,962.91		\$7,350.65	\$165,612.26
73100-201	SOCIAL SECURITY	\$5,136.00	\$44.65		\$5,180.65
73100-212	EMPLOYER MEDICARE	\$1,202.00	\$9.61		\$1,211.61
73100-355	TRAVEL	\$1,059.11	\$154.58		\$1,213.69
73100-599	OTHER CHARGES	\$414.58		\$208.84	\$205.74
73300-189	OTHER SALARIES & WAGES	\$113,971.00	\$10,334.05		\$124,305.05
73300-204	STATE RETIREMENT	\$8,510.64	\$811.64		\$9,322.28
73300-212	EMPLOYER MEDICARE	\$1,945.19	\$142.09		\$2,087.28
73300-217	RET-HYBRID STABILIZATION	\$224.21	\$2.59		\$226.80
73300-599	OTHER CHARGES	\$31,694.15		\$11,290.37	\$20,403.78
73400-105	SUPERVISOR/DIRECTOR	\$13,356.00		\$3,603.69	\$9,752.31
73400-116	TEACHERS	\$122,990.02	\$5,603.69		\$128,593.71
73400-163	EDUCATIONAL ASSISTANTS	\$35,017.66	\$1,656.46		\$36,674.12
73400-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$2,000.00		\$2,000.00	\$0.00
73400-201	SOCIAL SECURITY	\$10,823.41		\$292.72	\$10,530.69
73400-204	STATE RETIREMENT	\$12,693.38	\$746.04		\$13,439.42
73400-210	UNEMPLOYMENT COMPENSATION	\$260.00		\$148.25	\$111.75
73400-212	EMPLOYER MEDICARE	\$2,531.25		\$68.44	\$2,462.81
73400-217	RET-HYBRID STABILIZATION	\$882.61		\$79.21	\$803.40
73400-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$6,236.90		\$1,253.01	\$4,983.89
73400-513	WORKMAN'S COMPENSATION	\$653.00		\$653.00	\$0.00
73400-599	OTHER CHARGES	\$5,077.60	\$92.13		\$5,169.73
	TOTALS	\$28,408,313.38	\$244,558.05	\$244,558.05	\$28,408,313.38
	END OF YEAR CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

30-Jun-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-163	EDUCATIONAL ASSISTANTS	\$77,791.55	\$3,718.16		\$81,509.71
145-71100-189	OTHER SALARIES AND WAGES	\$23,997.00	\$1,484.64		\$25,481.64
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACH.	\$7,465.00	\$150.00		\$7,615.00
145-71100-599	OTHER CHARGES	\$172,139.14	\$266.77		\$172,405.91
145-71100-429	INSTRUCTIONAL SUPPLIES AND MATE	\$29,172.94		\$5,619.57	\$23,553.37
145-72120-212	EMPLOYER MEDICARE	\$236.00	\$12.07		\$248.07
145-72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,000.00		\$12.07	\$2,987.93
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$3,197.89	\$2,038.00		\$5,235.89
145-72210-105	SUPERVISOR/DIRECTOR	\$68,194.00		\$2,038.00	\$66,156.00
	TOTALS	\$385,193.52	\$7,669.64	\$7,669.64	\$385,193.52

LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD, FINANCE DIRECTOR



JOHNSON COUNTY SCHOOLS

211 North Church Street ♦ Mountain City, TN 37683

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DIRECTOR OF SCHOOLS

Dr. Mischelle Simcox

BOARD OF EDUCATION

Mike Payne, Chair

Jo Ann Reece, Vice-Chair

Gary Matheson

Russell Robinson

John Hollaway

**The Johnson County Board of Education will meet in a
“Closed” Special Called Meeting on
July 31st at 4:00pm
Johnson County Schools Board Room Central Office**

1. Call to Order
2. Roll Call
 - Moment of Silence
 - Pledge

Agenda

1. Discussion and approval of the Safety Procedures and Protocols for Security Guards (Attachment 1)
 - Under the Safe Schools Act this information should not be shared

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda

The Johnson County Board of Education met in a “Closed” Special Called Meeting on Monday, July 31, 2023, at 4:00 p.m. at the Johnson County Schools Board Room/Central Office. The “Closed” Special Called meeting was called to order by Mr. Payne at 4:00pm, Board members present: Mr. Hollaway-present, Mr. Matheson-not present, Ms. Reece-present, Mr. Robinson-present and Mr. Payne-present.

Pledge was led by Mr. Lester Dunn

Item #1: after discussion concerning the Safety Procedures and Protocols for Security Guards, a motion was made by Mr. Robinson to approve (tentatively) until updates discussed to be made to Safety Procedures and Protocols and looked at by the schools attorney, will also look at as needed if other changes need to be made/discussed in updating the Safety Procedures and Protocols, seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway-yes, Ms. Reece-yes, Mr. Robinson-yes, and Mr. Payne-yes

Motion to Adjourn by Ms. Reece, seconded by Mr. Payne at 5:10 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Mike Payne)

Vice-Chair
(Ms. Jo Ann Reece)

Member
(Mr. John Hollaway)

Member
(Mr. Russell Robinson)

Member
(Mr. Gary Matheson)

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