

ISACS Annual School Data Profile

» DASL: Data Field Sources

⋮	<input type="checkbox"/> Number of Board Members	Employee and Board Info > Employee and Board Counts > Trustee Counts
⋮	<input type="checkbox"/> > Female	
⋮	<input type="checkbox"/> > Male	
⋮	<input type="checkbox"/> > Nonbinary	
⋮	<input type="checkbox"/> > Not Reported	
⋮	<input type="checkbox"/> > Total	Calculation: Sum of Above
⋮	<input type="checkbox"/> > % of color	Calculation: Trustee Counts > Trustees of Color/Total # of Trustees
⋮	<input type="checkbox"/> All Employees FTE	Employee and Board Info > Employee and Board Counts > Employee Gender Counts
⋮	<input type="checkbox"/> > Female	
⋮	<input type="checkbox"/> > Male	
⋮	<input type="checkbox"/> > Nonbinary	
⋮	<input type="checkbox"/> > Not Reported	
⋮	<input type="checkbox"/> > Total	Employee and Board Info > Employee and Board Counts > Employee Counts

⋮	<input type="checkbox"/>	› % of color	Calculation: Total Employees of Color / Total Employees
⋮	<input type="checkbox"/>	Administrators FTE (Cumulative gender information not available)	
⋮	<input type="checkbox"/>	› Total	Employee and Board Counts > Employee Counts > Administrators
⋮	<input type="checkbox"/>	› % of color	Calculation: Administrators of Color / Total Administrators
⋮	<input type="checkbox"/>	Faculty FTE	Employee and Board Info > Employee and Board Counts > Employee Gender Counts > Teacher Counts
⋮	<input type="checkbox"/>	› Female	
⋮	<input type="checkbox"/>	› Male	
⋮	<input type="checkbox"/>	› Nonbinary	
⋮	<input type="checkbox"/>	› Not Reported	
⋮	<input type="checkbox"/>	› Total	Employee and Board Info > Employee and Board Counts > Employee Counts > Total Teachers
⋮	<input type="checkbox"/>	› % of color	Calculation: Total Teachers of Color / Total Teachers
⋮	<input type="checkbox"/>	› Line intentionally left blank	
⋮	<input type="checkbox"/>	› Line intentionally left blank	
⋮	<input type="checkbox"/>	› Line intentionally left blank	
⋮	<input type="checkbox"/>	Faculty Salaries	
⋮	<input type="checkbox"/>	› Low	Employee Benefits and Salaries > Full -Time Employee Salaries > Lowest Teacher Salary
⋮	<input type="checkbox"/>	› Average	Teacher Salaries > Full-Time Teacher Salaries > Average Teacher Salary
⋮	<input type="checkbox"/>	› High	Employee Benefits and Salaries > Full-Time Employee Salaries > Highest Teacher Salary
⋮	<input type="checkbox"/>	› Median	Teacher Salaries > Full-Time Teacher Salaries > Median Teacher Salary
⋮	<input type="checkbox"/>	Admission and Attrition	Admission and Attrition > Admission Activity (Previous Year) and Attrition (Previous Year)
⋮	<input type="checkbox"/>	› Student Acceptance Rate	Calculation: Admission Activity (Previous Year)
⋮	<input type="checkbox"/>	› Enrollment Yield	Calculation: Admission Activity (Previous Year)
⋮	<input type="checkbox"/>	› Attrition Rate	Calculation: Attrition (Previous Year)

⋮	<input type="checkbox"/> Student Enrollment	School and Students > Enrollment > Total School Enrollment by School Type and Gender
⋮	<input type="checkbox"/> > Female	
⋮	<input type="checkbox"/> > Male	
⋮	<input type="checkbox"/> > Nonbinary	
⋮	<input type="checkbox"/> > Not Reported	
⋮	<input type="checkbox"/> > Total	Calculation: School and Students > Enrollment > Total School Enrollment
⋮	<input type="checkbox"/> > % of Color	Calculation: School and Students > Student Diversity > Total Number by Grade / Total School Enrollment
⋮	<input type="checkbox"/> > % International	Calculation: School and Students > Enrollment > Day and Boarding for International Students / Total School Enrollment
⋮	<input type="checkbox"/> Enrolled Students/ Total FTE	Calculation: Total School Enrollment / Total Employee Full-Time Equivalents
⋮	<input type="checkbox"/> Enrolled Students/ Faculty FTE	Calculation: Total School Enrollment / Total Teacher Full-Time Equivalents
⋮	<input type="checkbox"/> Day School Tuition and Fees (Per Student)	Tuition and Fees > Tuition and Fees > All Applicable Tables
⋮	<input type="checkbox"/> Grade 1	
⋮	<input type="checkbox"/> Grade 6	
⋮	<input type="checkbox"/> Grade 12	
⋮	<input type="checkbox"/> International Students (Gr. 12)	
⋮	<input type="checkbox"/> 5 Day Boarding School Tuition and Fees (Per Student)	Tuition and Fees > Tuition and Fees > All Applicable Tables
⋮	<input type="checkbox"/> Grade 1	
⋮	<input type="checkbox"/> Grade 6	
⋮	<input type="checkbox"/> Grade 12	
⋮	<input type="checkbox"/> International Students (Gr. 12)	
⋮	<input type="checkbox"/> 7 Day Boarding School Tuition and Fees (Per Student)	Tuition and Fees > Tuition and Fees > All Applicable Tables
⋮	<input type="checkbox"/> Grade 1	
⋮	<input type="checkbox"/> Grade 6	

☐	Grade 12	
☐	International Students (Gr. 12)	
☐	Need Based Financial Aid	Financial Operations > Tuition Discounting (Previous Year)
☐	> Total	Total Amount of Need-based Financial Aid Awarded
☐	> % Student Body	Calculation: # of Students Receiving Need-based Financial Aid / Total School Enrollment
☐	No-Need Financial Assistance	
☐	> Total	Total Amount of Merit/Scholarship Aid and Other Aid
☐	> % Student Body	Calculation: # of Students Receiving No-Need Financial Assistance / Total School Enrollment
☐	Tuition Remission	
☐	> Total	Total Amount of Tuition Remission
☐	> % Student Body	Calculation: # of Students Receiving Tuition Remission / Total School Enrollment
☐	Tuition and Financial Assistance Calculations	
☐	Total Tuition and Fees (Gross)	Financial Operations > Revenues (Previous Year)
☐	Net Tuition Revenue	Calculation: Total Gross Tuition and Fees - Financial Aid and Tuition Remission (Total)
☐	Net Tuition Revenue per Student	Calculation: Net Tuition Revenue / Total School Enrollment
☐	% Total Tuition Assistance to Gross Tuition	Calculation: Financial and Tuition Remission Total / Total Tuition and Fees (Gross)
☐	Financial Operations	
☐	Operating Income from ALL Sources (except Donor Restricted)	Financial Operations > Revenues (Previous Year0)
☐	% Operating Income from Non-tuition Revenue	Calculation: Total Operating Income, Net - Net Tuition Revenue / Total Operating Income, Net
☐	Total Debt Owed	Financial Operations > Expenses (Previous Year) > Total Amount of Debt
☐	% Operating Income toward Debt Service	Calculation: Interest Expense + Principal Payments on Debt / Total Operating Income
☐	Total Operating Expenses	Financial Operations > Expenses (Previous Year)

☐	% Professional Development to Operating Expense	Calculation: Financial Operations > Expenses and Other (Previous Year) > Operating Expenses (Actual) > E2
☐	% All Benefits and Salaries to Operating Expenses	Calculation: Financial Operations > Expenses and Other (Previous Year) > Operating Expenses (Actual) > E1 + E3
☐	% All Benefits to All Salaries	Calculation: Benefits and Payroll Taxes-Total / Grand Total Employee Salaries
☐	Cash Reserves (not including endowment)	Financial Operations > Balance Sheet > Cash and Cash Equivalents
☐	% Cash Reserves to Operating Expenses	Calculation: Cash Reserves / Total Operating Expense
☐	Endowment Value	Financial Operations > Endowment and Reserves (Previous Year)
☐	% Endowment Draw	Financial Operations > Endowment and Reserves > Endowment Spend Rate
☐	Unrestricted Annual Giving	Advancement > Advancement Additional Details (Previous Year) > Current Operations: Unrestricted
☐	Donor Restricted Giving	Calculation: Advancement > Advancement Additional Details (PY) > Total Funds Received - Unrestricted Annual Giving
☐	Net Assets - Unrestricted	Financial Operations > Balance Sheet (Previous Year) > Total Net Assets without Donor Restrictions
☐	Liabilities - Total	Financial Operations > Balance Sheet (Previous Year) > Total Liabilities
☐	Asset to Liability Ratio	Calculation: Unrestricted Net Assets / Total Liabilities

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