

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,587.0	1,551.0	1,551.0
On Roll Special Ed Full-Time	283.0	256.0	256.0
On Roll Subtotal	1,870.0	1,807.0	1,807.0
In Private School Placements	18.0	15.0	15.0
Sent to Other Districts Special Ed	11.0	7.0	9.0
Received	100.0	101.0	105.0
In State Facilities	8.0	12.0	12.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	20,646,591	21,298,059	21,988,883
Total Tuition	10-1300	1,474,957	1,494,948	1,824,966
Transportation Fees From Other LEAs	10-1420-1440	277,700	277,700	286,612
Unrestricted Miscellaneous Revenues	10-1XXX	117,579	85,207	124,545
Interest Earned On Capital Reserve Funds	10-1XXX	14,737	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	10,931	18,000	23,000
Subtotal - Revenues From Local Sources		22,542,495	23,173,914	24,248,006
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	148,391	148,391	380,381
Extraordinary Aid	10-3131	368,197	400,000	400,000
Categorical Special Education Aid	10-3132	1,041,953	1,041,953	1,041,953
Equalization Aid	10-3176	9,299,615	9,336,871	9,336,871
Categorical Security Aid	10-3177	46,884	46,884	46,884
Parcc Readiness Aid	10-3181	17,850	17,850	0
Per Pupil Growth Aid	10-3182	17,850	17,850	0
Professional Learning Community Aid	10-3183	18,290	18,290	0
Host District Support Aid	10-3184	0	617	0
Other State Aids	10-3XXX	6,283	0	0
Subtotal - Revenues From State Sources		10,965,313	11,028,706	11,206,089
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	30,890	35,865	33,304
Subtotal - Revenues From Federal Sources		30,890	35,865	33,304
Budgeted Fund Balance - Operating Budget	10-303	0	1,978,795	913,898
Withdrawal From Cap Res-For Local Share	10-307	0	0	1,975,161
Transfers From Other Funds	10-5200	412,678	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Adjustment For Prior Year Encumbrances		0	3,070,823	0
Actual Revenues (Over)/Under Expenditures		1,495,856	0	0
Total Operating Budget		35,447,232	39,288,103	38,376,458
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,117	0	0
Total Revenues From Local Sources	20-1XXX	2,117	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	4,605	10,087	6,495
Total Revenues From State Sources		4,605	10,087	6,495
Revenues from Federal Sources:				
Title I	20-4411-4416	159,360	155,467	132,147
Title II	20-4451-4455	39,758	37,197	31,617
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	421,151	409,316	348,547
Total Revenues From Federal Sources		620,269	611,980	520,811
Total Grants And Entitlements		626,991	622,067	527,306
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,155,917	2,189,882	2,243,148
Total Revenues From Local Sources		2,155,917	2,189,882	2,243,148
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	17,092	17,130	17,149
Budgeted Fund Balance	40-303	0	47,322	0
Total Local Repayment Of Debt		2,173,009	2,254,334	2,260,297

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Repayment Of Debt		2,173,009	2,254,334	2,260,297
Total Revenues/Sources		38,247,232	42,164,504	41,164,061
Total Revenues/Sources Net of Transfers		38,247,232	42,164,504	41,164,061

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,319,665	10,380,217	10,163,939
Special Education - Instruction	11-2XX-100-XXX	3,142,796	2,938,280	3,277,803
Bilingual Education - Instruction	11-240-100-XXX	1,394	1,464	1,430
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	223,636	243,646	253,542
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,000,184	1,120,266	1,261,491
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	16,500	21,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,980,295	2,376,465	2,124,031
Undist. Expenditures - Health Services	11-000-213-XXX	328,703	325,387	334,298
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	497,838	566,952	323,503
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	417,021	801,944	528,993
Undist. Expenditures - Guidance	11-000-218-XXX	952,697	926,615	958,598
Undist. Expenditures - Child Study Teams	11-000-219-XXX	740,554	766,646	748,290
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	561,801	492,474	490,248
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	435,460	426,181	428,468
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	49,253	62,804	58,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	715,768	751,669	735,777
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,264,949	1,325,451	1,202,383
Undist. Expend. - Central Services	11-000-251-XXX	384,207	494,182	495,498
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	381,695	447,097	573,953
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,343,597	3,636,999	3,588,466
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,895,355	2,197,867	2,461,434
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,991,130	5,894,629	6,165,739
Total Undistributed Expenditures		18,940,323	21,493,362	21,218,479
Total General Current Expense		33,627,998	36,193,735	36,198,184
Capital Expenditures:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Equipment	12-XXX-XXX-730	272,107	692,954	5,700
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,547,127	2,355,578	2,161,016
Increase In Capital Reserve	10-604	0	45,836	0
Total Capital Outlay		1,819,234	3,094,368	2,166,716
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	11,558
General Fund Grand Total		35,447,232	39,288,103	38,376,458
Special Grants and Entitlements:				
Disposition Of Program Income	20-xxx-xxx-xxx	2,117	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,499	986	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	4,429	4,429
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	2,066	2,066
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,430	1,940	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	676	666	0
Total Other State Projects		4,605	10,087	6,495
Total State Projects	20-XXX-XXX-XXX	4,605	10,087	6,495
Federal Projects:				
Title I	20-XXX-XXX-XXX	159,360	155,467	132,147
Title II	20-XXX-XXX-XXX	39,758	37,197	31,617
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	421,151	409,316	348,547
Total Federal Projects	20-XXX-XXX-XXX	620,269	611,980	520,811
Total Special Revenue Funds		626,991	622,067	527,306
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,173,009	2,254,334	2,260,297
Total Debt Service Funds		2,173,009	2,254,334	2,260,297
Total Expenditures/Appropriations		38,247,232	42,164,504	41,164,061
Total Expenditures Net of Transfers		38,247,232	42,164,504	41,164,061

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,159,115	990,590	753,425	724,346
Unrestricted	Repayment of Debt	47,322	47,322	0	0
Restricted for General Operating Budget	Capital Reserve	5,308,105	2,841,361	2,887,197	912,036
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	770,000	319,113	282,213	282,213
Restricted for General Operating Budget	Legal Reserve	3,474,630	2,626,449	884,819	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	318,406	149,431	149,431	149,431
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,092	\$16,049	\$16,724	\$17,498	\$17,495
Total Classroom Instruction	\$8,500	\$8,941	\$9,345	\$9,358	\$9,550
Classroom-Salaries and Benefits	\$7,606	\$8,300	\$8,664	\$8,722	\$9,154
Classroom-General Supplies and Textbooks	\$614	\$236	\$155	\$175	\$142
Classroom-Purchased Services	\$280	\$405	\$526	\$461	\$253
Total Support Services	\$2,438	\$2,560	\$2,564	\$2,948	\$2,670
Support Services-Salaries and Benefits	\$1,879	\$2,035	\$2,097	\$2,339	\$2,304
Total Administrative Costs	\$1,645	\$1,745	\$1,812	\$2,005	\$1,997
Administration Salaries and Benefits	\$1,251	\$1,331	\$1,313	\$1,474	\$1,436
Total Operations and Maintenance of Plant	\$1,756	\$2,007	\$2,066	\$2,266	\$2,243
Operations and Maintenance-Salaries and Benefits	\$918	\$1,007	\$1,073	\$1,117	\$1,122
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$743	\$786	\$925	\$910	\$1,022
Total Equipment Costs	\$104	\$147	\$0	\$383	\$3
Legal Costs	\$49	\$66	\$90	\$93	\$94
Employee Benefits as a percentage of salaries*	25.95%	25.29%	29.02%	29.33%	29.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Shared Transportation Coordinator and shared routes with elementary schools, Sussex County Co-op and Warren County Special Services	0
Purchasing	Member of purchasing Cooperatives with Hunterdon County ESC, Middlesex County, Morris County	0
Municipal/Public Works	Shared Service Agreement with Washington Twp Police Dept for 2 SRO'S	0
Insurance Coverages and Benefits	Participate in School Alliance Insurance Funds and NJ School Insurance Group	0

ID=Franklin Twp

Category	Amount
(A) General Fund School Levy	3,820,066
(D) Total School Levy	4,209,762
(B) Estimated Net Taxable Valuation (as of 10/01/17)	414,142,708
(H) Estimated Equalized Valuation (as of 10/01/17)	405,316,281
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9224
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0165
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9425
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0386

ID=Mansfield Twp

Category	Amount
(A) General Fund School Levy	6,578,140
(D) Total School Levy	7,249,195
(B) Estimated Net Taxable Valuation (as of 10/01/17)	675,600,360
(H) Estimated Equalized Valuation (as of 10/01/17)	729,368,390
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9737
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0730
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9019
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9939

ID=Washington Boro

Category	Amount
(A) General Fund School Levy	4,515,514
(D) Total School Levy	4,976,154
(B) Estimated Net Taxable Valuation (as of 10/01/17)	368,319,871
(H) Estimated Equalized Valuation (as of 10/01/17)	462,927,553
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2260
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3510
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9754
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0749

ID=Washington Twp

Category	Amount
(A) General Fund School Levy	7,075,163
(D) Total School Levy	7,900,631
(B) Estimated Net Taxable Valuation (as of 10/01/17)	681,035,486
(H) Estimated Equalized Valuation (as of 10/01/17)	692,445,139
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0389
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1601
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0218
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1410

Name=Annette Walters

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Personnel, Guidance & SpEd
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/02/18
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement and 10 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Annette Walters

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Anthony Sbriscia

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Bdlg and Grounds
Base Annual Salary Amount	\$89,088
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement after 10 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anthony Sbriscia

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dawn Moore

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Curriculum and Instructio
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @\$15,000 at retirement after 10 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dawn Moore

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Earl C. Clymer

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$155,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,280
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Earl C. Clymer

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Estrella M. Molinet

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$147,737
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement after 10 year in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Estrella M. Molinet

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Call

Category	Measure
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$101,064
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement and 10 years of district service
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kevin Call

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Timothy Jaw

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$98,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at 15,000 with 10 year in district at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Timothy Jaw

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported