

# Letchworth Central School District 2017-18 Capital Project



# Agenda



- Project Highlights
- Project Funding & Cost
- Why Now?
- Questions & Answers



# Project Highlights: Architectural



- Window Repair & Replacements
- Replace Non-Rated Fire Doors Throughout the Building
- Toilet and Washroom Upgrades
- ADA upgrades to Drinking Fountains
- ADA upgrades to Middle School Locker Rooms
- Replace Deteriorated Cabinets in Select Classrooms
- Replace (2) Middle School Gym Scoreboards
- Install Automatic Retractable Pool Cover
- Replace Pool Diving Board

# Project Highlights: Architectural



- Roof Replacements
- Auditorium Audio & Lighting System Upgrades
- Replace Portion of Auditorium Lobby Terrazzo
- Renovate Science Labs and Classrooms in the 1955 Portion of the Building
- Hazardous Materials Abatement
- Top Out Corridor Partitions to Maintain Fire Rating

# Project Highlights: Mechanical/Electrical



## **MECHANICAL**

- Add Ventilation to Occupied Spaces and Provide Ducting for Relief Air
- Provide Air Conditioning to Existing Network Closet
- Replace Board Room Mechanical System
- Replace Existing Restroom Fixtures
- Replace Hot Water Heaters

## **ELECTRICAL**

- Provide Additional Emergency Lighting Throughout the Building
- Provide Additional Fire Alarm Devices In Occupied Space to Meet Current Codes
- Provide New Power Distribution Panels

# Project Highlights: Site

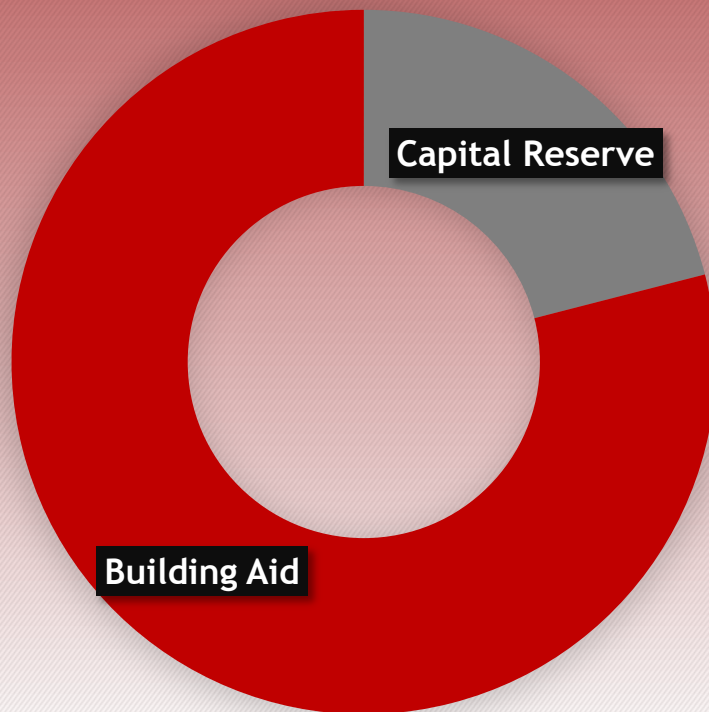


- Trench Drain Replacement at Loading Dock
- Install New Trench & Drain Assembly at Bus Garage
- Install Bottom Rail on Softball Outfield & Backstop Fence
- Athletic Track Improvements
- Parking Lots - Milling and Paving

# Project Funding & Cost



The total cost of this project is \$11,724,200 for which there will be **NO additional increase** to local taxes to the Letchworth Central School District residents.



Project funds will come from the following areas:

Building Aid	\$9,264,700
Capital Reserve	\$2,459,500
<b>Total Cost of Project</b>	<b>\$11,724,200</b>
<b>Additional Tax Impact</b>	<b>\$ ZERO</b>

# Why Now?



- Critical Funding
- Building Condition Survey Outlined Crucial Upgrades And Repairs



# Questions?



**DATE**

May 16, 2017

**TIME**

12 noon - 9:00 pm

**LOCATION**

Auditorium Lobby