

2017 - 2018 School District Budget
 LONE OAK ISD
 NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - REVENUE-LOCAL & INTERMED	2,662,000.00	221,368.00	478,528.00	.00	.00	3,361,896.00
5800 - STATE PROGRAM REVENUES	7,014,432.00	2,600.00	268,000.00	.00	.00	7,285,032.00
5900 - FEDERAL PROGRAM REVENUES	200,000.00	281,000.00	.00	.00	.00	481,000.00
Total Revenues	9,876,432.00	504,968.00	746,528.00	.00	.00	11,127,928.00
Expenditures:						
11 - INSTRUCTION	6,025,759.00	.00	.00	.00	.00	6,025,759.00
12 - INSTRUCTIONAL RESOURCES	225,294.00	.00	.00	.00	.00	225,294.00
13 - CURRICULUM/INSTRUCT.STAFF DEV.	31,550.00	.00	.00	.00	.00	31,550.00
10 Total:	6,282,603.00	.00	.00	.00	.00	6,282,603.00
21 - INSTRUCTIONAL ADMINISTRATION	33,005.00	.00	.00	.00	.00	33,005.00
23 - SCHOOL ADMINISTRATION	679,913.00	.00	.00	.00	.00	679,913.00
20 Total:	712,918.00	.00	.00	.00	.00	712,918.00
31 - GUIDANCE AND COUNSELING SVS	274,729.00	.00	.00	.00	.00	274,729.00
33 - HEALTH SERVICES	89,163.00	.00	.00	.00	.00	89,163.00
34 - PUPIL TRANSPORTATION-REGULAR	233,419.00	.00	.00	.00	.00	233,419.00
35 - FOOD SERVICES	.00	534,968.00	.00	.00	.00	534,968.00
36 - CO-CURRICULAR ACTIVITIES	506,928.00	.00	.00	.00	.00	506,928.00
30 Total:	1,104,239.00	534,968.00	.00	.00	.00	1,639,207.00
41 - GENERAL ADMINISTRATION	415,396.00	.00	.00	.00	.00	415,396.00
40 Total:	415,396.00	.00	.00	.00	.00	415,396.00
51 - PLANT MAINTENANCE & OPERATION	999,402.00	.00	.00	.00	.00	999,402.00
52 - SECURITY AND MONITORING	42,500.00	.00	.00	.00	.00	42,500.00
50 Total:	1,041,902.00	.00	.00	.00	.00	1,041,902.00
71 - DEBT SERVICE	65,893.00	.00	746,528.00	.00	.00	812,421.00
70 Total:	65,893.00	.00	746,528.00	.00	.00	812,421.00
81 - FACILITIES ACQUISITION & CONST	.00	.00	.00	.00	.00	.00
80 Total:	.00	.00	.00	.00	.00	.00
93 - PMTS TO FISCAL AGNTS/MEMB DIST	153,481.00	.00	.00	.00	.00	153,481.00
99 - OTHER INTERGOVERNMENTAL CHGS	70,000.00	.00	.00	.00	.00	70,000.00
90 Total:	223,481.00	.00	.00	.00	.00	223,481.00
Total Expenditures	9,846,432.00	534,968.00	746,528.00	.00	.00	11,127,928.00