

# LONE OAK ISD

## 2018 - 2019 BUDGET

### GENERAL OPERATING FUND

FUND 199 - General Operating

**REVENUES:**

OBJECT	DESCRIPTION	ESTIMATED REVENUES
5700	Local / Intermediate Revenue	\$ 2,117,027.00
5800	State Program Revenue	6,781,973
5900	Federal Program Revenue	150,000
<b>TOTAL</b>		<b>\$ 9,049,000.00</b>

**APPROPRIATIONS:**

FUNCTION	DESCRIPTION	APPROPRIATIONS
11	Instruction	\$ 5,278,700.00
12	Instructional Resources & Media	218,100
13	Instructional Staff Development	27,900
21	Instructional Administration	33,000
23	School Leadership	656,800
31	Guidance and Counseling	273,000
33	Health Services	89,000
34	Student Transportation	220,000
36	Cocurricular / Extracurricular	410,000
41	General Adfministration	415,000
51	Facilities Maintenance & Operations	998,000
52	Security & Monitoring Services	42,500
53	Data Processing	20,000
71	Debt Services	150,000
93	Shared Service Arrangement	137,000
99	Other Intergovernmental Charges	80,000
		<b>\$ 9,049,000.00</b>

## FOOD SERVICE FUND

### FUND 240 - Food Service Fund

#### REVENUES:

OBJECT	DESCRIPTION	ESTIMATED REVENUES
5700	Local / Intermediate Revenue	\$ 232,000.00
5800	State Program Revenue	3,000
5900	Federal Program Revenue	285,000
TOTAL		<u>\$ 520,000.00</u>

#### APPROPRIATIONS:

FUNCTION	DESCRIPTION	APPROPRIATIONS
35	Food Service	520,000
		<u>\$ 520,000.00</u>

## DEBT SERVICE FUND

### FUND 599 - Debt Service Fund

#### REVENUES:

OBJECT	DESCRIPTION	ESTIMATED REVENUES
5700	Local / Intermediate Revenue	\$ 541,219.00
5800	State Program Revenue	200,122
5900	Federal Program Revenue	0
TOTAL		<u>\$ 741,341.00</u>

#### APPROPRIATIONS:

FUNCTION	DESCRIPTION	APPROPRIATIONS
71	Debt Service	741,341
		<u>\$ 741,341.00</u>