

LONE OAK ISD
ENDING BUDGET 2020-2021

GENERAL FUND		<i>ENDING</i>
	<i>FUNCTIONAL AREA</i>	<i>BUDGET</i>
11	Instruction	6,300,000
12	Instructional Resources & Media	250,000
13	Instructional Staff Development	35,000
21	Instructional Administration	38,000
23	School Leadership	820,000
31	Guidance and Counseling	300,000
33	Health Services	113,000
34	Student Transportation	425,000
35	Food Service	15,000
36	Cocurricular / Extracurricular	500,000
41	General Administration	520,000
51	Facilities Maintenance & Operations	1,200,000
52	Security & Monitoring Services	74,000
53	Data Processing	20,000
71	Debt Services	170,000
93	Shared Service Arrangement	150,000
99	Other Intergovernmental Charges	70,000
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		11,000,000
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FOOD SERVICE FUND		<i>ENDING</i>
	<i>FUNCTIONAL AREA</i>	<i>BUDGET</i>
35	Food Service	600,000

DEBT SERVICE FUND		<i>ENDING</i>
	<i>FUNCTIONAL AREA</i>	<i>BUDGET</i>
71	Debt Service	580,000