

LONE OAK ISD
ENDING BUDGET 2020-2021

| GENERAL FUND | | <i>ENDING</i> |
|---------------------|-------------------------------------|---------------|
| | <i>FUNCTIONAL AREA</i> | <i>BUDGET</i> |
| 11 | Instruction | 6,303,447 |
| 12 | Instructional Resources & Media | 144,947 |
| 13 | Instructional Staff Development | 8,750 |
| 21 | Instructional Administration | 38,000 |
| 23 | School Leadership | 720,834 |
| 31 | Guidance and Counseling | 307,365 |
| 33 | Health Services | 106,605 |
| 34 | Student Transportation | 343,583 |
| 35 | Food Service | 165,000 |
| 36 | Cocurricular / Extracurricular | 487,369 |
| 41 | General Administration | 655,497 |
| 51 | Facilities Maintenance & Operations | 1,000,000 |
| 52 | Security & Monitoring Services | 57,000 |
| 53 | Data Processing | 115,611 |
| 71 | Debt Services | 146,607 |
| 93 | Shared Service Arrangement | 150,000 |
| 99 | Other Intergovernmental Charges | 70,000 |
| | | 10,820,615 |

| FOOD SERVICE FUND | | <i>ENDING</i> |
|--------------------------|------------------------|---------------|
| | <i>FUNCTIONAL AREA</i> | <i>BUDGET</i> |
| 35 | Food Service | 572,415 |

| DEBT SERVICE FUND | | <i>ENDING</i> |
|--------------------------|------------------------|---------------|
| | <i>FUNCTIONAL AREA</i> | <i>BUDGET</i> |
| 71 | Debt Service | 1,100,000 |