

Lone Oak ISD

2017 - 2018 School Fiscal Year													
	July	August	September	October	November	December	January	February	March	April	May	June	Total Usage for Year
Electricity:													
Kilo Hours	165,984	214,961	219,986	240,849	193,108	154,968	161,335	182,466	184,105	150,666	142,445	203,681	2,214,554
Cost	16,815	20,542	23,065	24,447	20,872	17,229	17,023	18,958	19,601	16,825	43,870	21,600	260,850
Unit cost	0.101306	0.095564	0.104847	0.101505	0.108085	0.111181	0.105515	0.103901	0.106469	0.111670	0.307978	0.106048	0.122006
Atmos Energy													
Natural Gas:													
MCF	263	194	399	562	1,182	1,980	6,394	8,668	2,498	1,933	613	222	24,908
Cost	363	193	457	578	992	1,639	4,330	6,171	1,904	1,380	556	310	18,873
Unit cost	1.379316	0.993711	1.145779	1.027794	0.839467	0.827591	0.677240	0.711959	0.762292	0.713663	0.906884	1.397748	0.948620
Cash SUD													
Water:													
Gallons	456,629	374,858	358,508	896,486	690,435	434,890	382,162	345,623	1,287,683	363,601	421,583	755,330	6,767,788
Cost	2,462	2,134	2,095	4,684	3,574	2,325	2,063	1,908	3,978	1,880	3,066	5,331	35,501
Unit cost	0.005392	0.005693	0.005844	0.005225	0.005176	0.005346	0.005399	0.005521	0.003089	0.005171	0.007273	0.007058	0.005516
Aggregate Cost:	\$19,640	\$22,869	\$25,617	\$29,709	\$25,438	\$21,193	\$23,417	\$27,038	\$25,484	\$20,085	\$47,492	\$27,241	\$315,223