

## Lone Oak ISD

2019 - 2020 School Fiscal Year													
Electricity:	July	August	September	October	November	December	January	February	March	April	May	June	Total Usage for Year
<b>Kilo Hours</b>	105,992	174,846	213,780	166,928	115,868	114,051	117,619	132,480	96,509	61,917	68,190	103,839	1,472,019
<b>Cost</b>	11,988	23,112	24,335	20,159	14,739	13,686	14,611	15,875	12,745	8,150	9,282	19,086	187,768
<b>Unit cost</b>			0.113831	0.120766	0.127208	0.120001	0.124219	6.600728	0.132061	0.131630	0.136116	0.183808	0.779037
<b>Atmos Energy</b>													
<b>Natural Gas:</b>													
<b>MCF</b>	174	211	140	756	2,129	1,937	2,408	2,405	1,726	1,105	372	198	13,561
<b>Cost</b>	263	669	255	617	1,219	1,226	1,470	1,282	909	654	352	50	8,967
<b>Unit cost</b>		3.172417	1.822143	0.815847	0.572616	0.633056	0.610635	0.532877	0.526669	0.592100	0.947097	0.251818	0.952480
<b>Cash/City SUD</b>													
<b>Water:</b>													
<b>Gallons</b>	288,226	788,129	853,776	545,645	549,308	428,055	392,078	510,923	230,291	222,886	232,601	306,696	5,348,614
<b>Cost</b>	2,632	5,821	5,808	4,051	4,091	3,443	3,195	3,812	2,233	2,183	2,248	2,879	42,397
<b>Unit cost</b>	0.009130	0.007386	0.006803	0.007424	0.007448	0.008044	0.008150	0.007462	0.009694	0.009795	0.009666	0.009388	0.008366
<b>Aggregate Cost:</b>													
	\$14,882	\$29,603	\$30,398	\$24,827	\$20,049	\$18,356	\$19,276	\$20,969	\$15,887	\$10,988	\$11,882	\$22,016	\$239,132