



Mineral County School District

751 A. Street, P. O. Box 1540, Hawthorne, Nevada 8941

Phone (775) 945-2403 Fax (775) 945-370

Stephanie Keuhey, Superintendent

Board of Trustees

Tyler Viani - President

Juanita Diede - Vice President

Kathryn Castagnola - Member

Candice Birchum - Member

Kristen Reeves - Clerk

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7937

Mineral County School District herewith submits the (TENTATIVE) --- (FINAL) budget for the
fiscal year ending June 30, 2024

This budget contains 6 State Education Fund revenues including Debt Service totaling \$ 10,474,002

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 16 governmental fund types with estimated expenditures of \$ 20,434,403 and
1 proprietary funds with estimated expenses of \$ 550,059

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Stephanie Keuhey

(Printed Name)

Superintendent

(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

Stephanie Keuhey
5/17/23

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget

(Signature by DocuSign is acceptable)

Kathryn Castagnola
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING: Tentative-Final
(Must be held from May 15, 2023 to May 31, 2023)

Date and Time: 5/17/23 5:30 PM

Publication Date: 10-May-23

Place: Mineral County School District Office
751 A Street, Hawthorne, NV 89415

MINERAL COUNTY SCHOOL DISTRICT
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FYE JUNE 30, 2024
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SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	247,591,751	(B2) Tax from Net Proceeds unavailable for Appropriation	
		2023-2024	\$ 195,743
(B1) Net Proceeds of Mines (AV)	42,606,249		
(C) TOTAL ASSESSED VALUE	290,198,000		

(D) **TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR Ending 6/30/2022	ACTUAL YEAR Ending 6/30/2023	ESTIMATED YEAR Ending 6/30/2024
FTE Total employees	95	95	99.833
FTE Classroom teachers	41	42	43.833
Total Enrollment	558.74	558.74	564.87

(E) **ENROLLMENT**

	ACTUAL YEAR Ending 6/30/2022	ACTUAL ADE* Ending 6/30/2023	ESTIMATED ADE* Ending 6/30/2024
Subtotal	558.74	558.74	564.67
Deduct students transported into Nevada from out-of-state			
Add students transported to another state			
Total WEIGHTED enrollment	558.74	558.74	564.67

(F) **STATE EDUCATION FUNDING**

Adjusted Base per Pupil Funding	
Adjusted Base per Pupil Amount for Ending 6/30/2024	\$8,427,629.00
Estimated Weighted Average Daily Enrollment	564.67
Total Adjusted Base per Pupil Funding	\$ 8,427,629.00
Weighted Funding	
At-Risk Weighted Funding	\$ 134,093
English Learners Weighted Funding	\$ 146,127
Gifted & Talented Weighted Funding	
Total Weighted Funding	\$ 280,220
Local Special Education Funding	\$ 215,231
Auxiliary Funding	
Auxiliary - Transportation	\$ 315,413
Auxiliary - Special Transportation	\$ -
Auxiliary - Food Services	\$ 158,705
Total Auxiliary Funding	\$ 474,118
Total Funding from State Education Fund	\$ 9,397,198

School District Mineral County School District

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* ADE = Average Daily Enrollment

Schedule B- 1

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ -	0.7500	\$ -	0	\$ -
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
Total School Operating:	\$ -	0.7500	\$ -	\$ -	\$ -
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	\$ -	0.2500	\$ -	0	0
Net Proceeds of Minerals				XXXXXXXXXXXXX	
Total School Debt:	\$ -	0.2500	\$ -	0	0
C. TOTAL OPERATING AND DEBT	\$ -	1.0000	\$ -	\$ -	\$ -

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Mineral County School District School District

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax Net of Abatement				
1000 Local		70,505					70,505
3000 State							
State Education Funding			9,116,978				9,116,978
4000 Federal		486,013					486,013
Opening Balance	396,241						396,241
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other							
Total Opening Balance							
Other Sources							
General Subtotal	396,241	556,518	9,116,978	-	-	-	10,069,737
DEBT SERVICE	753,252		493,539				1,246,791
SUBTOTAL	1,149,493	556,518	9,610,517	-	-	-	11,316,528
OTHER FUNDS:							
Special Education	9,405		583,265			215,231	807,901
Adult Education		92,651					92,651
State Grants		448,275					448,275
Federal Grants		9,147,709					9,147,709
Class Size Reduction							-
Signing Bonus							-
Unemployment Comp	3,830					20,000	23,830
Retirement Sick Leave	43,561						43,561
Retirement Incentive	66,611					20,000	86,611
Capital Improvements	539,288	45,277					584,565
Bond fund							-
208 PCFP English Language Learner			146,127				146,127
208 PCFP At Risk Weighted			134,093				134,093
Student Activities Fund	104,141	49,486					153,627
Proprietary:							-
Food Service	30,334	229,183				312,544	572,061
							-
							-
SUBTOTAL OTHER FUNDS	797,170	10,012,581	863,485	-	-	567,775	12,241,011
TOTAL ALL FUNDS	1,946,663	10,569,099	10,474,002	-	-	567,775	23,557,539
Less: Interfund Transfers						(567,775)	(567,775)
NET ALL FUNDS	1,946,663	10,569,099	10,474,002	-	-	-	22,989,764

Mineral County School District
All Funds - Budgeted Resources

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Schedule AA (Mod.)

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	2,242,446	1,048,123	225,984				3,516,553
200 Special							-
300 Vocational & Technical	59,804	23,714	6,369				89,887
400 Other PK-12	12,495	5,859					18,354
500 Nonpublic School							-
600 Adult Education							-
800 Community Services							-
900 Co-curricular & Extra Curricular	172,869	40,606	53,934				267,409
000 Undistributed Expenditures	2,270,020	1,350,439	1,335,505				4,955,964
2000 Support Services							-
4000 Facility Acquisition & Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				567,775			567,775
6300 Contingency					277,157		277,157
8000 Ending Balance:						376,638	376,638
NPM - Reserved Per NRS 387.1235							-
Other							-
Total Ending Fund Balance							-
General Subtotal	4,757,634	2,468,741	1,621,792	567,775	277,157	376,638	10,069,737
DEBT SERVICE			258,207			988,584	1,246,791
SUBTOTAL APPROPRIATION FUNDS	4,757,634	2,468,741	1,879,999	567,775	277,157	1,365,222	11,316,528
OTHER FUNDS: (List)							
Special Education	406,563	224,721	144,301			32,316	807,901
Adult Education	48,659	5,173	38,819				92,651
State Grants	219,611	159,060	69,604				448,275
Federal Grants	3,246,447	1,884,943	4,016,319				9,147,709
Class Size Reduction							-
Signing Bonus							-
Unemployment Comp		17,000				6,830	23,830
Retirement Sick Leave						43,561	43,561
Retirement Incentive		40,000				46,611	86,611
Capital Improvements			450,816			133,749	584,565
Bond Fund							-
206 PCFP English Language Learner	21,724	7,425	116,978				146,127
Student Activities Fund			75,773			77,854	153,627
208 PCFP At Risk			134,093				134,093
							-
Proprietary:							-
Food Service	144,795	91,864	313,400			22,002	572,061
							-
							-
SUBTOTAL OTHER FUNDS	4,087,799	2,430,186	5,360,103	-	-	362,923	12,241,011
TOTAL ALL FUNDS	8,845,433	4,898,927	7,240,102	567,775	277,157	1,728,145	23,557,539
Less: Interfund Transfers				(567,775)			(567,775)
NET ALL FUNDS	8,845,433	4,898,927	7,240,102	-	277,157	1,728,145	22,989,764

REVENUE	(1) Actual ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1190 Geothermal	18,721	20,000	20,000	20,000
1191 Franchise Taxes				
1192 Governmental Services Tax				
1193 Boat Registrations			-	-
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	7,718	6,000	6,000	6,000
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues	12,495	11,500	11,500	11,500
1910 Rentals			-	-
1920 Donations		9,000	9,000	9,000
1950/60 Services Provided other Governments				
1990 Miscellaneous		24,005	24,005	24,005
1990 L Indirect Cost Recovery			-	-
TOTAL LOCAL SOURCES	38,934	70,505	70,505	70,505
3000 REVENUE FROM STATE SOURCES				
3110 PCFP Base Funding	6,681,069	6,898,771	8,427,629	8,427,629
3251 F PCFP Transportation	353,442	353,750	315,413	315,413
3114 PCFP Food Service	72,495	72,558	158,705	158,705
3115 PCFP Special Education - DSA Funding	215,665	215,853	215,231	215,231
			-	-
3200 Restricted Funding/Grants-in-Aid Rev			-	-
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	7,322,671	7,540,932	9,116,978	9,116,978
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -			
4200 Unrestricted - State Agency Schools to Road	\$ 122,162	150,000	\$ 150,000	\$ 150,000
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes	\$ 257,428	\$ 541,442	\$ 336,013	\$ 336,013
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	379,590	691,442	486,013	486,013

Mineral County School District
General Fund

School District
Fund - Budgeted Resources

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OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR ACTUAL YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)			-	
Opening Balance (Other)	2,310,177	2,194,348	396,241	396,241
TOTAL OPENING FUND BALANCE	2,310,177	2,194,348	396,241	396,241
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	10,051,372	10,497,227	10,069,737	10,069,737

Mineral County School District
General Fund

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,912,949	2,156,198	2,242,446	2,242,446
200 Benefits	816,827	1,007,811	1,048,123	1,048,123
300/400/500 Purchased Services	63,766	61,662	61,662	61,662
600 Supplies	134,455	162,697	162,697	162,697
700 Property		1,625	1,625	1,625
800/900 Miscellaneous & Other				
2100 Instructional Staff Support	-			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	2,927,997	3,389,993	\$ 3,516,553	3,516,553
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	17,183	-		
200 Benefits	14,440	-		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	31,623	-	-	-

Mineral County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	39,494	57,504	59,804	59,804
200 Benefits	11,981	22,802	23,714	23,714
300/400/500 Purchased Services	-			
600 Supplies	6,491	6,369	6,369	6,369
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	\$ 57,966	\$ 86,675	\$ 89,887	\$ 89,887

Mineral County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	-	12,014	12,495	12,495
200 Benefits	-	5,634	5,859	5,859
300/400/500 Purchased Services				
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other	-			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	-	17,648	18,354	18,354
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ -

Mineral County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-

Mineral County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24 TENTATIVE APPROVED	FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	21,816	31,305	32,557	32,557
200 Benefits	545	1,814	1,886	1,886
300/400/500 Purchased Services	90	2,286	2,286	2,286
600 Supplies	3,547	3,598	3,598	3,598
700 Property				
800/900 Miscellaneous & Other	-			
2700 Student Transportation				
100 Salaries	272	9,503	9,883	9,883
200 Benefits	2,312	8,602	8,946	8,946
300/400/500 Purchased Services	65	471	471	471
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	28,647	57,579	59,627	59,627
920 ATHLETICS				
1000 Instruction				
100 Salaries	91,508	106,846	111,119	111,119
200 Benefits	6,081	13,432	13,969	13,969
300/400/500 Purchased Services	7,828	13,070	13,070	13,070
600 Supplies	12,392	9,943	9,943	9,943
700 Property				
800/900 Miscellaneous & Other	11,691	21,501	21,501	21,501
2700 Student Transportation				
100 Salaries	5,447	18,568	19,310	19,310
200 Benefits	2,462	15,198	15,805	15,805
300/400/500 Purchased Services	990	3,065	3,065	3,065
600 Supplies	294			
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	138,693	201,623	207,782	207,782

Mineral County School District

School District

General Fund

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	198,315	180,598	187,821	187,821
200 Benefits	65,986	80,866	84,100	84,100
300/400/500 Purchased Services	162	750	750	750
600 Supplies	(358)	9,596	9,596	9,596
700 Property	-			
800/900 Miscellaneous & Other				
2100 SUBTOTAL	264,105	271,810	282,267	282,267
2200 Instruction Staff Support				
100 Salaries	182,032	209,720	218,108	218,108
200 Benefits	90,832	116,475	121,134	121,134
300/400/500 Purchased Services	23,880	11,393	23,700	23,700
600 Supplies	69,171	142,220	129,913	129,913
700 Property	-		-	-
800/900 Miscellaneous & Other	-			
2200 SUBTOTAL	365,915	479,808	492,855	492,855
2300 General Administration				
100 Salaries	187,592	197,186	205,073	205,073
200 Benefits	73,903	79,003	82,163	82,163
300/400/500 Purchased Services	179,869	225,562	225,562	225,562
600 Supplies	11,660	8,400	8,400	8,400
700 Property	-	900	900	900
800/900 Miscellaneous & Other	9,355	9,591	9,591	9,591
2300 SUBTOTAL	462,379	520,642	531,689	531,689
2400 School Administration				
100 Salaries	508,816	685,069	590,702	590,702
200 Benefits	230,024	309,551	321,933	321,933
300/400/500 Purchased Services	6,651	25,589	25,589	25,589
600 Supplies	2,927	4,961	4,961	4,961
700 Property	-			
800/900 Miscellaneous & Other	2,334	2,255	2,255	2,255
2400 SUBTOTAL	750,752	1,027,425	945,440	945,440
2500 Central Services				
100 Salaries	261,344	429,027	446,188	446,188
200 Benefits	154,703	499,805	247,241	247,241
200 Benefits Retirees	237,641	180,000	180,000	180,000
300/400/500 Purchased Services	113,456	93,826	93,826	93,826
600 Supplies	24,261	27,560	27,560	27,560
700 Property	-			
800/900 Miscellaneous & Other	(112,986)	4,508	4,508	4,508
2500 SUBTOTAL	678,419	1,234,726	999,323	999,323

Mineral County School District

School District

General Fund

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	340,783	394,178	409,945	409,945
200 Benefits	156,808	189,802	197,394	197,394
300/400/500 Purchased Services	205,335	314,872	314,872	314,872
600 Supplies	211,590	259,167	259,167	259,167
700 Property	-	123,069	10,000	10,000
800/900 Miscellaneous & Other	1,011	1,500	1,500	1,500
2600 SUBTOTAL	915,527	1,282,588	1,192,878	1,192,878
2700 Student Transportation				
100 Salaries	158,630	204,023	212,183	212,183
200 Benefits	83,613	111,995	116,474	116,474
300/400/500 Purchased Services	34,452	52,130	52,130	52,130
600 Supplies	66,125	117,775	117,775	117,775
700 Property	-	149,569	10,000	10,000
800/900 Miscellaneous & Other	34	2,950	2,950	2,950
2700 SUBTOTAL	342,854	638,442	511,512	511,512
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES	\$ 3,779,951	\$ 5,455,441	\$ 4,955,964	\$ 4,955,964
NONINSTRUCTIONAL SERVICES				
3200 Donation Enterprise Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		2,904	-	
700 Property				
800/900 Miscellaneous & Other				
3200 Subtotal		2,904	-	
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		34,173	-	
600 Supplies		20,000	-	
700 Property				
800/900 Miscellaneous & Other				
4700 Subtotal		54,173	-	

Mineral County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/24 FINAL APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		-		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL		-		

Mineral County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24 TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			-	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-		-	-
5000				
OTHER FINANCING SOURCES				
5400 Loan Proceeds (>12 months)				
831 Principal	53,356	27,260	-	
832 Interest	1,816	309	-	
TOTAL OTHER FINANCING SOURCES	55,172	27,569	-	-
6200 Other Fund Transfers				
Proceeds from other Financing				
910 Interfund Transfer	836,975	612,411	567,775	567,775
000 TOTAL UNDISTRIBUTED EXPENDITURES	\$ 3,779,951	\$ 5,455,441	\$ 4,955,964	\$ 4,955,964
TOTAL ALL EXPENDITURES	7,857,024	9,906,016	9,415,942	9,415,942
6300 Contingency (not to exceed 3% of Total Expenditures)	0	194,970	277,157	277,157
8000 ENDING FUND BALANCE				
			-	
Ending Balance (Other)	2,194,348	396,241	376,638	376,638
TOTAL ENDING FUND BALANCE	2,194,348	396,241	376,638	376,638
TOTAL APPLICATIONS	10,051,372	10,497,227	10,069,737	10,069,737

Mineral County School District

School District

General Fund

Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/24 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES				
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3115 Local Special Education DSA Funding				
3210 Special Transportation				
3220 Adult High School Diploma				
3254 PCFP English Learners Weighted	76,827	76,894	146,127	146,127
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	76,827	76,894	146,127	146,127
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				

Mineral County School District
206 PCFP English Learners

School District
Fund - Budgeted Resources

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OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/24 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)		3,967		
TOTAL OPENING FUND BALANCE	-	3,967	-	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	76,827	80,861	146,127	146,127

Mineral County School District
206 PCFP English Learners

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 6/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
100 Instructional Programs				
1000 Instruction				
100 Salaries	20,017	21,724	21,724	21,724
200 Benefits	6,837	7,425	7,425	7,425
300/400/500 Purchased Services				
600 Supplies	29,905	51,712	116,978	116,978
700 Property	13,912			
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,189			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 Total Instructional Programs	72,860	80,861	146,127	146,127
440 Summer School				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 Total Summer School	-	-	\$ -	\$ -

Mineral County School District
206 PCFP English Learners

School District
Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	72,860	80,861	146,127	146,127
TOTAL ALL EXPENDITURES		80,861	146,127	146,127
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX			
8000 ENDING FUND BALANCE			-	
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	3,967	-	-	
TOTAL ENDING FUND BALANCE	3,967	-		-
TOTAL APPLICATIONS	76,827	80,861	146,127	146,127

Mineral County School District

School District

206 PCFP English Learners

Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES				
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3115 Local Special Education DSA Funding				
3210 Special Transportation				
3220 Adult High School Diploma				
3255 PCFP At Risk	98,035	98,120	134,093	134,093
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	98,035	98,120	134,093	134,093
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Govt				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				

Mineral County School District
208 PCFP At Risk

School District
Fund - Budgeted Resources

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OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/24 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)		26,668		
TOTAL OPENING FUND BALANCE	-	26,668	-	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	98,035	124,788	134,093	134,093

Mineral County School District
208 PCFP At Risk

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 6/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		-		
600 Supplies	25,149	106,421	115,726	115,726
700 Property				
800/900 Miscellaneous & Other				
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,929	1,010	1,010	1,010
600 Supplies	43,289			
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		12,801	12,801	12,801
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	71,367	120,232	129,537	129,537
000 Undistributed Services				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		4556	4556	4556
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
000 Total Undistributed Services	-	4,556	4,556	\$ 4,556

Mineral County School District
208 PCFP At Risk

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/24 FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	4,556	4,556	4,556
TOTAL ALL EXPENDITURES	71,367	124,788	134,093	134,093
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	26,668	-		
TOTAL ENDING FUND BALANCE	26,668	-		-
TOTAL APPLICATIONS	98,035	124,788	134,093	134,093

Mineral County School District

School District

208 PCFP At Risk

Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES				
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding	531,085	566,947	566,947	566,947
3115 Local Special Education DSA Funding	22,371	16,318	16,318	16,318
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	553,456	583,265	583,265	583,265
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes	5393	0		
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	5393	0		

Mineral County School District
Special Education

School District
Fund - Budgeted Resources

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OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 6/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	215,665	215,853	215,231	215,231
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	215,665	215,853	215,231	215,231
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	249,758	162,255	9,405	9,405
TOTAL OPENING FUND BALANCE	249,758	162,255	9,405	9,405
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,024,272	961,373	807,901	807,901

Mineral County School District
Special Education

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 6/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS				
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	419,788	499,373	399,373	399,373
200 Benefits	202,819	264,788	222,290	222,290
300/400/500 Purchased Services				
600 Supplies	60,161	46,636	30,478	30,478
700 Property				
800/900 Miscellaneous & Other		195	195	195
2100 Student Support				
100 Salaries	4,734			
200 Benefits	114			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
200 TOTAL SPECIAL PROGRAMS	687,616	810,992	652,336	652,336
440 Summer School	-			
100 Salaries	-	1,500	-	
200 Benefits		69	0	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
440 Total Summer School	-	1,569	-	-

Mineral County School District
Special Education

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	142,465	82,021	82,021	82,021
600 Supplies	18,064	45,275	29,117	29,117
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	160,529	127,296	111,138	111,138
2200 Instruction Staff Support				
100 Salaries	-	7,190	7,190	7,190
200 Benefits	-	2,431	2,431	2,431
300/400/500 Purchased Services	13,872	2,490	2,490	2,490
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	13,872	12,111	12,111	12,111
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL				

Mineral County School District

School District

Special Education

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	174,401	139,407	123,249	123,249
TOTAL ALL EXPENDITURES	174,401	951,968	775,585	775,585
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	162,255	9,405	32,316	32,316
TOTAL ENDING FUND BALANCE	162,255	9,405	32,316	32,316
TOTAL APPLICATIONS	1,024,272	961,373	807,901	807,901

Mineral County School District

School District

Special Education

Fund - Expenditures by Program, Function, and Object

2	REVENUE	(1)	(2)	(3)	(4)
		ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/24 FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
	TOTAL LOCAL SOURCES	-			
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma	44,571	92,651	92,651	92,651
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	44,571	92,651	92,651	92,651
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	0	0	0	0

Mineral County School District
Adult Education

School District
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-	-		
TOTAL OPENING FUND BALANCE		-	-	-
Prior Period Adjustments	-			
Residual Equity Transfers				
TOTAL ALL RESOURCES	44,571	92,651	92,651	92,651

Mineral County School District
Adult Education

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 6/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
600 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	32,173	48,659	48,659	48,659
200 Benefits	3,363	5,173	5,173	5,173
300/400/500 Purchased Services	1,238	1,200	1,200	1,200
600 Supplies	7,081	25,274	25,274	25,274
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	716	6,545	6,545	6,545
600 Supplies		5,800	5,800	5,800
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	44,571	92,651	92,651	92,651
800 Community Service Programs				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
800 Community Service Programs			-	

Mineral County School District
Adult Education

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/24 FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	44,571	92,651	92,651	92,651
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-		
TOTAL ENDING FUND BALANCE	-	-		
TOTAL APPLICATIONS	44,571	92,651	92,651	92,651

Mineral County School District

School District

Adult Education

Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES			-	
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	259,673	420,100	420,100	420,100
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District		28,175	28,175	28,175
TOTAL STATE SOURCES	259,673	448,275	448,275	448,275
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				

Mineral County School District
State Grants

School District
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/24 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	259,673	448,275	448,275	448,275

Mineral County School District
State Grants

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/24 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	109,060	168,806	168,806	168,806
200 Benefits	53,299	133,521	133,521	133,521
300/400/500 Purchased Services	2,100	3,200	3,200	3,200
600 Supplies	6,695	12,016	12,016	12,016
700 Property				
800/900 Miscellaneous & Other		-		
2100 Support Services Student				
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Instructional Staff Support				
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	171,154	317,543	317,543	317,543
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support	-			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	-	-	-	

Mineral County School Districts
State Grants

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED				
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services	-	-	-	-
600 Supplies	4,875	3,102	3,102	3,102
700 Property	-			
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries		46,575	46,575	46,575
200 Benefits		25452	25452	25452
300/400/500 Purchased Services		1,140	1,140	1,140
600 Supplies		7,028	7,028	7,028
700 Property	-			
800/900 Miscellaneous & Other		404	404	404
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	4,875	83,701	83,701	83,701

Mineral County School District
State Grants

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
400 Other Instructional Programs				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
TOTAL	-	-	-	-
440 Summer School				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3300 Community Services Operatios				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL			-	-

Mineral County School District

State Grants

School District

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/24 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	-	-		
200 Benefits	-	-		
300/400/500 Purchased Services	83	83	83	83
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	83	83	83	83
2200 Instruction Staff Support				
100 Salaries	-	4,230	4,230	4,230
200 Benefits	-	87	87	87
300/400/500 Purchased Services	28,097	37,434	37,434	37,434
600 Supplies	1,581	4,360	4,360	4,360
700 Property				
800/900 Miscellaneous & Other	-	-		
2200 SUBTOTAL	29,678	46,111	46,111	46,111
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	180	180	180	180
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	180	180	180	180
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries	8,905			
200 Benefits	394			
300/400/500 Purchased Services	-			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	9,299	-	-	

Mineral County School District

State Grants

School District

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/24 FINAL APPROVED
2600 Operations & Maintenance				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	43,747			
600 Supplies			-	
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	43,747	-	-	-
3100 Food Service Operations				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services	657	-		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	657	-	-	-
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-			
TOTAL SUPPORT SERVICES	83,644	46,374	46,374	46,374
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		657	657	657
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
	-	657	657	657
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
	-			

Mineral County School District
State Grants

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	FINAL APPROVED
4700 Other Facilities/Acq./Construct				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	-			
4900 SUBTOTAL	-			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	83,644	46,374	46,374	46,374
TOTAL ALL EXPENDITURES	259,673	448,275	448,275	448,275
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE				
TOTAL APPLICATIONS	259,673	448,275	448,275	448,275

Mineral County School District

School District

State Grants

Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/24 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues	-			
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-			
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	-			
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-			
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct		12737	12737	12737
4500 Restricted - State Agency	1,467,123	9134972	9134972	9134972
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	1,467,123	9,147,709	9,147,709	9,147,709

Mineral County School District
Federal Grants

School District
Fund - Budgeted Resources

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OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24 TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,467,123	9,147,709	9,147,709	9,147,709

Mineral County School District	School District
Federal Grants	Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	252,794	825,164	825,164	825,164
200 Benefits	27,227	210,823	210,823	210,823
300/400/500 Purchased Services	29,985	354,127	354,127	354,127
600 Supplies	86,906	468,002	468,002	468,002
700 Property		18,525	18,525	18,525
800/900 Miscellaneous & Other	1,431	22,000	22,000	22,000
2100 Student Support				
100 Salaries		135,000	135,000	135,000
200 Benefits		5,981	5,981	5,981
600 Supplies	4,829	5,017	5,017	5,017
2200 Instructional Staff Support				
100 Salaries	19,315	10,621	10,621	10,621
200 Benefits	634	1,127	1,127	1,127
3300 Community Services Operations				
100 Salaries	2,895			
200 Benefits	54			
300/400/500 Purchased Services	-			
100 TOTAL REGULAR PROGRAMS	426,070	2,056,387	2,056,387	2,056,387
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	146,978	161,024	161,024	161,024
200 Benefits	64,574	112,583	112,583	112,583
300/400/500 Purchased Services	37,000			
600 Supplies	7,233	277	277	277
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support		-	-	-
100 Salaries	74,978	454,143	454,143	454,143
200 Benefits	35,181	283,203	283,203	283,203
300/400/500 Purchased Services	27,910	176,708	176,708	176,708
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Instructional Staff Support				
100 Salaries	-	21,600	21,600	21,600
200 Benefits	-	957	957	957
300/400/500 Purchased Services		18000	18000	18000
600 Supplies		7500	7500	7500
2500 Central Services				
300/400/500 Purchased Services	-	264,000	264,000	264,000
200 TOTAL SPECIAL PROGRAMS	393,854	1,499,995	1,499,995	1,499,995

Mineral County School District
Federal Grants

School District
Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24 TENTATIVE APPROVED	FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED				
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	22,200			
600 Supplies	615	21,201	21,201	21,201
700 Property				
800/900 Miscellaneous & Other		750	750	750
2100 Student Support				
300/400/500 Purchased Services	722			
600 Supplies				
700 Property				
2200 Instructional Staff Support				
100 Salaries		114,400	114,400	114,400
200 Benefits		58,134	58,134	58,134
300/400/500 Purchased Services		5788	5788	5788
600 Supplies				
700 Property				
2600 Transportation				
300/400/500 Purchased Services		3554	3554	3554
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	23,537	203,827	203,827	203,827

Mineral County School District
Federal Grants

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	17,865			
200 Benefits	397			
300/400/500 Purchased Services		18,800	18,800	18,800
600 Supplies		7,951	7,951	7,951
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	576			
200 Benefits	24			
300/400/500 Purchased Services				
600 Supplies				
2100 Student Support				
100 Salaries	3,304	270,000	270,000	270,000
200 Benefits		117,458	117,458	117,458
300/400/500 Purchased Services	4,780	40,500	40,500	40,500
600 Supplies		35,700	35,700	35,700
2200 Staff Support				
100 Salaries	1,375			
200 Benefits		9	9	9
300/400/500 Purchased Services	226			
400 TOTAL OTHER INSTR PROGRAMS	28,547	490,418	490,418	490,418
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
440 TOTAL SUMMER SCHOOL	-	-	-	-
800 Community Services Programs				
3300 Community Services Operations				
100 Salaries				
200 Benefits				
600 Supplies				
800 Total Community Services Programs	0	0	0	0

Mineral County School District

Federal Grants

School District

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	27,533	352,738	352,738	352,738
200 Benefits	9,736	161,626	161,626	161,626
300/400/500 Purchased Services	203,278	780,515	780,515	780,515
600 Supplies	21,559	33,658	33,658	33,658
700 Property				
800/900 Miscellaneous & Other	90	750	750	750
2100 SUBTOTAL	262,196	1,329,287	1,329,287	1,329,287
2200 Instruction Staff Support				
100 Salaries	7,000	340,780	340,780	340,780
200 Benefits	102	713,315	713,315	713,315
300/400/500 Purchased Services	14,979	695,473	695,473	695,473
600 Supplies		66,839	66,839	66,839
700 Property		11,818	11,818	11,818
800/900 Miscellaneous & Other	-			
2200 SUBTOTAL	22,081	1,828,225	1,828,225	1,828,225
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL		-	-	
2400 School Administration				
100 Salaries	109,638			
200 Benefits	44,037			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	153,675	-	-	
2500 Central Services				
100 Salaries	16,289	74,894	74,894	74,894
200 Benefits	597	21,393	21,393	21,393
300/400/500 Purchased Services	5,296	436,219	436,219	436,219
600 Supplies		24,292	24,292	24,292
700 Property				
800/900 Miscellaneous & Other	116,492	118,988	118,988	118,988
2500 SUBTOTAL	138,674	675,786	675,786	675,786

Mineral County School District

School District

Federal Grants

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries		387,984	387,984	387,984
200 Benefits		190,268	190,268	190,268
300/400/500 Purchased Services		35,702	35,702	35,702
600 Supplies	15,709			
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	15,709	613,954	613,954	613,954
2700 Student Transportation				
100 Salaries		599	599	599
200 Benefits		193	193	193
300/400/500 Purchased Services	240	8,500	8,500	8,500
600 Supplies				
700 Property		237,684	237,684	237,684
800/900 Miscellaneous & Other				
2700 SUBTOTAL	240	246,976	246,976	246,976
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		7,500	7,500	7,500
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL		7,500	7,500	7,500
TOTAL SUPPORT SERVICES	592,575	4,701,728	4,701,728	4,701,728
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	
3300 Community Services				
100 Salaries		97,500	97,500	97,500
200 Benefits		4,319	4,319	4,319
300/400/500 Purchased Services		7,757	7,757	7,757
600 Supplies	2,540	63,568	63,568	63,568
700 Property				
800/900 Miscellaneous & Other	-			
3300 Subtotal	2,540	173,144	173,144	173,144

Mineral County School District
Federal Grants

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/24 FINAL APPROVED
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		22,210	22,210	22,210
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL		22,210	22,210	22,210
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	592,575	4,701,728	4,701,728	4,701,728
TOTAL ALL EXPENDITURES	1,467,123	9,147,709	9,147,709	9,147,709
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE				
TOTAL APPLICATIONS	1,467,123	9,147,709	9,147,709	9,147,709

Mineral County School District

School District

Federal Grants

Fund - Expenditures by Program, Function, and Object

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES				
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction	-		-	-
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				

No Transactions

Mineral County School District
Class Size Reduction

School District
Fund - Budgeted Resources

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OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/24 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		-	-	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	-	-	-

No Transactions

Mineral County School District	School District
Class Size Reduction	Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS				

No Transactions

Mineral County School District
Class Size Reduction

School District
Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE				
TOTAL APPLICATIONS	-	-	-	-

No Transactions

Mineral County School District	School District
Class Size Reduction	Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE		-		
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES		-		

No Transactions

Mineral County School District	School District
Signing Bonus	Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES				
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
8000 ENDING FUND BALANCE		-		
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE		-		
TOTAL APPLICATIONS		-		

No Transactions

Mineral County School District

School District

Signing Bonus

Fund - Expenditures by Program, Function, and Object

7	OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	0	-	20000	20,000
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		-	-	20,000	20,000
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	21,680	20,830	3,830	3,830
TOTAL OPENING FUND BALANCE		21,680	20,830	3,830	3,830
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		21,680	20,830	23,830	23,830

Mineral County School District	School District
Unemployment Fund	Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL				
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL				
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits	850	17,000	17,000	17,000
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	850	17,000	17,000	17,000

Mineral County School District

School District

Unemployment Fund

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	850	17,000	17,000	17,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	20,830	3,830	6,830	6,830
TOTAL ENDING FUND BALANCE	20,830	3,830	6,830	6,830
TOTAL APPLICATIONS	21,680	20,830	23,830	23,830

Mineral County School District

School District

Unemployment Fund

Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	43,561	43,561	43,561	43,561
TOTAL OPENING FUND BALANCE	43,561	43,561	43,561	43,561
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	43,561	43,561	43,561	43,561

Mineral County School District
Retirement and Sick Leave Fund

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS				
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS				

Mineral County School District
Retirement and Sick Leave Fund

School District
Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES				
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX XXXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	43,561	43,561	43,561	43,561
TOTAL ENDING FUND BALANCE	43,561	43,561	43,561	43,561
TOTAL APPLICATIONS	43,561	43,561	43,561	43,561

Mineral County School District

School District

Retirement and Sick Leave Fund

Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	27,940		20,000	20,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	27,940	-	20,000	20,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	78,671	106,611	66,611	66,611
TOTAL OPENING FUND BALANCE	78,671	106,611	66,611	66,611
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	106,611	106,611	86,611	86,611

Mineral County School District
Retirement Incentives

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL				
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits	-	40,000	40,000	40,000
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	40,000	40,000	40,000
TOTAL SUPPORT SERVICES	-	40,000	40,000	40,000
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				

Mineral County School District
Retirement Incentives

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	40,000	40,000	40,000
TOTAL ALL EXPENDITURES	-	40,000	40,000	40,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	106,611	66,611	46,611	46,611
TOTAL ENDING FUND BALANCE	106,611	66,611	46,611	46,611
TOTAL APPLICATIONS	106,611	106,611	86,611	86,611

Mineral County School District

School District

Retirement Incentives

Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	44,595	46,366	45,227	45,227
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	28	50	50	50
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations football lights				
1950/60 Services Provided other Governments		-		
1990 Miscellaneous				
TOTAL LOCAL SOURCES	44,623	46,416	45,277	45,277
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				

Mineral County School District
Capital Improvements

School District
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from General Funds	-	215,000		
5200 Transfers from Other Funds NPM				
5200 Transfers from Debt	312,875	150,000		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	312,875	365,000	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Bal.Football Lights	-			
Reserved Opening Bal.QZAB	-			
Opening Balance (Other)	1,402,487	620,273	539,288	539,288
TOTAL OPENING FUND BALANCE	1,402,487	620,273	539,288	539,288
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,759,985	1,031,689	584,565	584,565

Mineral County School District
Capital Improvements

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/24 FINAL APPROVED
2600 Operating/Maintenance Plant Service				-
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		25,000	10,000	10,000
700 Property	-			
800/900 Miscellaneous & Other				
2600 SUBTOTAL	-	25,000	10,000	10,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	-	55,816	55,816	55,816
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	55,816	55,816	55,816
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES	-	80,816	65,816	65,816
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				

Mineral County School District
Capital Improvements

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	-	-	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	15,548	20,000	25,000	25,000
600 Supplies	-			
700 Property	-			
800/900 Miscellaneous & Other				
4700 SUBTOTAL	15,548	20,000	25,000	25,000

Mineral County School District
Capital Improvements

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	6,270	381,585	350,000	350,000
600 Supplies				
700 Property	-	10,000	10,000	10,000
800/900 Miscellaneous & Other				
4900 SUBTOTAL	6,270	391,585	360,000	360,000
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	21,818	411,585	385,000	385,000
5000				
FUND EXPENDITURES				
831 Principal QZAB	1,054,518			
832 Interest	63,376			
Subtotal - Combined Bonds	1,117,894			
6200 Other Fund Transfers	-	-	-	
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	80,816	65,816	65,816
TOTAL ALL EXPENDITURES	1,139,712	492,401	450,816	450,816
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Reserved Football Lights	-		-	
Reserved QZAB	-			
Ending Balance (Other)	-			
TOTAL ENDING FUND BALANCE	620,273	539,288	133,749	133,749
TOTAL APPLICATIONS	1,759,985	1,031,689	584,565	584,565

Mineral County School District School District

Capital Improvements Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	-	-		
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-		
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				

No Transactions

Mineral County School District
Bond Fund

School District
Fund - Budgeted Resources

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OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-			-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)			-	
TOTAL OPENING FUND BALANCE		-	-	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	-	-	

No Transactions

Mineral County School District	School District
Bond Fund	Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			-	
600 Supplies			-	
700 Property			-	
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-

No Transactions

Mineral County School District
Bond Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL		-		
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX XXXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	
TOTAL ENDING FUND BALANCE	-	-		
TOTAL APPLICATIONS	-	-	-	

No Transactions

Mineral County School District	School District
Bond Fund	Fund - Expenditures by Program, Function, and Object

PROPRIETARY FUND	(1)	(2)	(4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
Operating Revenue				
Local Sources				
1600 Food Service Revenues	-			
3000 State Sources	1,113	800	800	800
4000 Federal Sources	237,865	228,383	228,383	228,383
(A) Total Operating Revenue	238,978	229,183	229,183	229,183
Operating Expense (Object Codes)				
100 Salaries	94,241	144,795	144,795	144,795
200 Benefits	51,735	91,864	91,864	91,864
300-500 Purchased Services	1,376	2,000	2,000	2,000
600 Supplies	248,486	308,775	308,775	308,775
730 Equipment		30,000	-	-
790 Depreciation - Amortization	1,450	1,510	1,510	1,510
800 Other	324	1,115	1,115	1,115
(B) Total Operating Expenses	397,612	580,059	550,059	550,059
Operating Income (Loss)	(158,634)	(350,876)	(320,876)	(320,876)
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources			-	
4000 Federal Sources	-			
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense				
Transfers				
5200 From Other Funds	280,495	109,000	153,839	153,839
5200 PCFP Transfer		72,558	158,705	158,705
(E) Net Operating Transfers	280,495	181,558	312,544	312,544
(F) Net Income	\$ 121,861	(169,318)	(8,332)	(8,332)
Retained Earnings				
Beginning July 1	\$ 77,791	\$ 199,652	\$ 30,334	\$ 30,334
Ending June 30	199,652	30,334	22,002	22,002

Mineral County School District
Food Service

School District
Enterprise Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash Received from food sales				
Federal Reimbursement for meals	191,082	228,383	228,383	228,383
State Match	1,113	800	800	800
Payments for Personnel costs	(144,152)	(236,659)	(236,659)	(236,659)
Cash Paid to vendors for Services and supplies	(237,218)	(343,400)	(313,400)	(313,400)
a. Net cash provided by (or used for) operating activities	(189,175)	(350,876)	(320,876)	(320,876)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
Transfer from General Fund	280,495	109,000	153,839	153,839
Transfer from Gen. Fund for State		72,558	158,705	158,705
b. Net cash provided by (or used for) noncapital financing activities	280,495	181,558	312,544	312,544
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities				
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities				
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	91,320	(169,318)	(8,332)	(8,332)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	86,481	199,652	30,334	30,334
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	177,801	30,334	22,002	22,002

Mineral County School District

School District

Food Service

Enterprise Fund

Statement of Cash Flows

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Schedule J-2

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue	99,112	49,486	49,486	49,486
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	-			
TOTAL LOCAL SOURCES	99,112	49,486	49,486	49,486
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3115 Local Special Education DSA Funding				
3210 Special Transportation				
3220 Adult High School Diploma				
3255 P Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				

Mineral County School District
Student Activities Fund Rev1

School District
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(4) BUDGET YEAR ENDING 6/30/24	
			(3) TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	107,089	130,428	104,141	104,141
TOTAL OPENING FUND BALANCE	107,089	130,428	104,141	104,141
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	206,201	179,914	153,627	153,627

Mineral County School District
Student Activities Fund Rev2

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
910 Other Instructional Programs				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3000 Noninstructional Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	75,773	75,773	75,773	75,773
700 Property				
800/900 Miscellaneous & Other				
910 Total Other Instructional Programs	75,773	75,773	75,773	75,773
440 Summer School				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 Total Summer School	-	-	\$ -	\$ -

Mineral County School District
Student Activities Fund Exp1

School District
Fund - Expenditures by Program, Function, and Object

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Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	75,773	75,773	75,773	75,773
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	130,428	104,141	77,854	77,854
TOTAL ENDING FUND BALANCE	130,428	104,141	77,854	77,854
TOTAL APPLICATIONS	206,201	179,914	153,627	153,627

Mineral County School District

School District

Student Activities Fund Exp2

Fund - Expenditures by Program, Function, and Object

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) Type *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2023	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/24		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:							\$	\$	\$	\$
Capital Impr. Fund	5	15	1,054,818	02/21/06	12/21/21	2.00%	\$ -	\$ -	\$ -	\$ -
QZAB							\$	\$	\$	\$
Note: Principal payments are made into a sinking fund which will reduce the principal balance							\$	\$	\$	\$
General Fund							\$	\$	\$	\$
							\$	\$	\$	\$ -
Financial Horizons	6	5	256,129	02/07/18	03/31/23	2.99%	\$ -	\$ -	\$ -	\$ -
Totals General Fund							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
School Bond	3	10	2,500,000	04/26/17	05/01/29	1.37%	\$ 1,475,000	\$ 20,208	\$ 238,000	\$ 258,208
Debt - Page 81							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
TOTAL ALL DEBT SERVICE							\$ 1,475,000	\$ 20,208	\$ 238,000	\$ 258,208

SCHEDULE C-1 INDEBTEDNESS

Mineral County School District School District

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(4) BUDGET YEAR ENDING 6/30/24	
			(3) TENTATIVE APPROVED	FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	569,737	506,388	493,539	493,539
1190 Other Resources:	-		-	
Other Resources: Proceeds Refi-	-			
Other Resources: Refinance Escrow	-			
1500 Earnings on Investments	808			
Excess of Revenue Refinance				
Subtotal	570,545	506,388	493,539	493,539
Reserved Opening Balance NPM				
Opening Balance Other				
Opening Fund Balance	341,310	654,277	753,252	753,252
Subtotal - Combined Bonds	911,855	1,160,665	1,246,791	1,246,791
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans				
TOTAL AVAILABLE FINANCING				
6000 FUND EXPENDITURES				
6200 Other Fund Transfers (Debt to Capital)		150,000	-	
910 Interfund Transfer	-			
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	231,000	234,000	238,000	238,000
832 Interest	26,578	23,413	20,207	20,207
833 Bond Expense				
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	257,578	257,413	258,207	258,207
MEDIUM-TERM FINANCING				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)	654,277	753,252	988,584	988,584
Subtotal - MTF	911,855	1,160,665	1,246,791	1,246,791

Mineral County School District
Debt

School District
Debt Service Fund

(1) FUND TYPE	TRANSFERS			(5) TO FUND	TRANSFERS	
	(2) FROM FUND	(3) PAGE	(4) AMOUNT		(6) PAGE	(7) AMOUNT
GENERAL FUND						
	General Fund	17	-215231	Spec.Ed. PCFP	27	215231
	General Fund	17	-153839	Food Service	75	153839
	General Fund	17	-158705	Food ServicePCFP	75	158705
	General Fund	17	0	Capital		0
	General Fund	17	-20000	Retirement Incentiv	63	20000
	General Fund	17	-20000	Unemployment	57	20000
SUBTOTAL			-567775			567775
SPECIAL REVENUE FUNDS						
SUBTOTAL			0			0
SUBTOTAL			0			
TOTAL TRANSFERS			-567775			567775

Mineral County School District _____ School District

Transfer Reconciliation (Operating & Residual Equity)

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS	0	-	-	-	-

Mineral County School District School District
Interdistrict Payments - All Funds

NONE

SCHEDULE OF EXISTING CONTRACTS

Local Government: Mineral County School District
Contact: Theresa Vinson
E-mail Address: vinson.theresa@nvmcsd.org
Daytime Telephone: 775-945-2403 #1013

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Reason or need for contract:
1	Shannon Townsend	7/1/2023	7/1/2024	52,312.00	52,312.00	Safe School Professional Consultant
2	Macleod Watts Inc.	7/1/2023	7/1/2024	10,200.00	10,200.00	Financial Reporting Services
3	Calico Hills Physical Therapy	7/1/2023	7/1/2024	10,000.00	10,000.00	Physical Therapy
4	Suzanne Roepke	7/1/2023	7/1/2024	60,000.00	60,000.00	Psychologist
5	JNA Consulting Group, LLC	7/1/2023	7/1/2024	2,000.00	2,000.00	Financial Consulting
6	Kreta, Joseph	7/1/2023	7/1/2024	3,000.00	3,000.00	E-Rate
7	Mineral County Sheriff	7/1/2023	7/1/2024	800.00	800.00	Pre-Employment Finger Printing
8	West Health & Life Coaching LLC	7/1/2023	7/1/2024	52,500.00	52,500.00	Profession Consultant
9	Mr. Grant General Hospital	7/1/2023	7/1/2024	6,000.00	6,000.00	Pre-employment Drug Test Collection
10	Nevada Division of Health	7/1/2023	7/1/2024	500.00	500.00	PPD Testing
11	Quest Diagnostics	7/1/2023	7/1/2024	800.00	800.00	Pre-employment Drug Screening Service
12	Sciarani & Co.	7/1/2023	7/1/2024	55,000.00	55,000.00	Accounting Auditors
13	State of NV Public Safety	7/1/2023	7/1/2024	500.00	500.00	Pre-employment background check
14	Rodriguez, Diane	7/1/2023	7/1/2024	78,000.00	78,000.00	Compliance & Finance Consulting
15	Viani, Julia	7/1/2023	7/1/2024	14,225.00	14,225.00	Safe School Professional Consultant
16	Williams, Tashina	7/1/2023	7/1/2024	44,463.00	44,463.00	Safe School Professional Consultant
17	Wachmuth, Amanda	7/1/2023	7/1/2024	41,634.00	41,634.00	Safe School Professional Consultant
18	All About Vision	7/1/2023	7/1/2024	5,737.00	5,737.00	Vision Testing
19	Positive Behavior Specialist Ronnie Oranski	7/1/2023	7/1/2024	21,730.00	21,730.00	Special Education Training
20	Paul McDonald	7/1/2023	7/1/2024	88,000.00	88,000.00	Root Cause Analysis
21	Dr. Damond Holt	7/1/2023	7/1/2024	6,000.00	6,000.00	Trauma Training
22	Gloria James Dalessandri	7/1/2023	7/1/2024	29,835.00	29,835.00	Professional consultant
23	Esha Hoferer	7/1/2023	7/1/2024	18,000.00	18,000.00	Piute Language
24	Julieann Stevenson	7/1/2023	7/1/2024	66,045.00	66,045.00	Speech Services
25						
26	Total Proposed Expenditures			\$ 667,281	\$ 667,281	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Mineral County School District
 Contact: Vinson, Theresa Finance Mgr.
 E-mail Address: vinson.theresa@nvmcsd.org
 Daytime Telephone: 775-945-2403 #1013

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.