| ALCOURTE   | Mineral County School Distric<br>751 A. Street, P. O. Box 1540, Hawthorne, Nevada 8941<br>Phone (775) 945-2403 Fax (775) 945-370<br>Stephanie Keuhey, Superintenden<br>Board of Trustees<br>Tyler Viani - Presiden<br>Juanita Diede -Vice Presiden<br>Kathryn Castagnola-Membe<br>Candice Birchum-Membe<br>Kristen Reeves - Cler |
|--|--|
| Nevada Department of Taxation<br>1550 East College Parkway, Suite 115  |  |
| Carson City, NV 89706-7937   |  |
| Mineral County School District       herew         fiscal year ending       June 30, 2024  | with submits the (TENTATIVE) (FINAL) budget for the  |
| This budget contains6 State Education Fund rever   | nues including Debt Service totaling \$ 10,474,002   |
| The property tax rates computed herein are based on preliminary da the tax rate will be increased by an amount not to exceed 1%. If the lowered. | ata. If the final state computed revenue limitation permits,<br>e final computation requires, the tax rate will be   |
| This budget contains       16       governmental fund types with         1       proprietary funds with estimated expenses of \$ 550,0           | th estimated expenditures of \$ 20,434,403 and 259   |
| Copies of this budget have been filed for public record and inspectio<br>Government Budget and Finance Act).                                     | on in the offices enumerated in NRS 354.596 (Local   |
| CERTIFICATION  | APPROVED BY THE GOVERNING BOARD<br>Only necessary for FINAL Budget   |
| Characteristic Stephanie Keuhey (Printed Name)   | (Signature by Docusign is acceptable)  |
| Superintendent<br>(Title)  | Bartin Dallacita   |
| certify that all applicable funds and financial<br>operations of this Local Government are   | - Many Call  |
| listed herein  |  |
| Signed A AMARCURA  | ( Allon  |
| Dated: 5117 03   | Jon Stabille   |
|  |  |
| SCHEDULED PUBLIC HEARING: Tentative-Final<br>(Must be held from May 15, 2023 to May 31, 2023)  |  |
| Date and Time: 5/17/23 5:30 PM   | Publication Date:10-May-23   |
| Place: Mineral County School District Office<br>751 A Street, Hawthorne, NV 89415  |  |
|  | <br>Page: 1  |

V

## MINERAL COUNTY SCHOOL DISTRICT INDEX TO <u>TENTATIVE</u> - FINAL BUDGET FYE JUNE 30, 2024 (PAGE 1 of 1)

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|      |  | SUMMARY (                                       | OF PROPERTY TAX BASE   |                  |                        |  |           |
|------|--|---|--|------------------|------------------------|--|-----------|
| (A)  | Assessed Valuation (excluding<br>Net Proceeds of Mines)      | 247,591,751                                     | (82  | ) Tax from Net P | roceeds unavailable fo | r Appropriatio   | n         |
|      | Net i loceeda or Millea)                                     |   | 2023-2024  | \$               | 110 00.000             |  | 195,743   |
| (B1) | Net Proceeds of Mines (AV)                                   | 42,606,249                                      |  |                  |                        |  |           |
| (C)  | TOTAL ASSESSED VALUE   | 290,198,000                                     | Real of the second seco |                  |                        |  |           |
| (D)  |  | TOTAL   | EMPLOYEE INFORMATION   |                  |                        |  |           |
|      |  |   |  |                  |                        | ESTIN  |           |
|      |  | ACTUAL YEAR                                     | ACTUAL YE  |                  |                        | YE   |           |
|      |  | Ending 6/30/2022                                | Ending 6/30  | /2023            |                        | Ending 6   | /30/2024  |
|      | FTE Total employees  | 95  | <u></u>  | 95               |                        |  | 99.833    |
|      | FTE Classroom teachers                                       | 41  |  | 42               |                        |  | 43.833    |
|      | Total Enrollment   | 558.74  |  | 558.74           |                        |  | 564.67    |
| (E)  |  |   | ENROLLMENT   |                  |                        |  |           |
|      |  | ACTUAL YEAR                                     | ACTUAL ADE*  |                  | ESTIMATE               | D ADE*   |           |
|      | . 2  | Ending 6/30/2022                                | Ending 6/30/2023   |                  | Ending 6/3             | 0/2024   |           |
|      | Subtotlal  | 558 74  | 5  | 58.74            |                        |  | 564.67    |
|      | Deduct students transported into<br>Nevada from out-of-state |   |  |                  |                        |  |           |
|      |  |   |  |                  |                        | 8 <b></b>  |           |
|      | Add students transported to<br>another state                 | · · · · · · · · · · · ·                         |  |                  |                        |  |           |
|      | Total WEIGHTED enrollment                                    | 558.74  | 5  | 58.74            |                        |  | 564.67    |
|      |  |   | TE EDUCATION FUNDING   |                  |                        |  |           |
| (F)  |  |   |  |                  |                        |  |           |
|      |  | Adjusted Base per Pu<br>Adjusted Base per P     | pit Funding<br>upit Amount for Ending 6/30/2024  |                  | \$8,427,629.00         |  |           |
|      |  | Estimated Weighted                              | Average Daily Enrollment   |                  | 564.67                 |  |           |
|      |  | Total Adjusted Base p                           | er Pupil Funding   | \$               | 8,427,629.0            |  |           |
|      |  | Weighted Funding                                |  |                  | 104 000                |  |           |
|      |  | At-Risk Weighted Fu<br>English Learners We      |  | \$<br>\$         | 134,093<br>146,127     |  |           |
|      |  | Gifted & Talented W                             |  |                  |                        |  |           |
|      |  | Total Weighted Funding                          | ng   | \$               | 280,220                |  |           |
|      |  | Local Special Education                         | on Funding   | \$               | 215,231                |  |           |
|      |  | Auxiliary Funding                               |  | _                |                        |  |           |
|      |  | Auxiliary - Transporta                          |  | \$<br>\$         | 315,413                |  |           |
|      |  | Auxiliary - Special Tr<br>Auxiliary - Food Serv |  | \$               | 158,705                |  |           |
|      |  | Total Auxiliary Fundin                          |  | \$               | 474,118                |  |           |
|      |  | Total Funding from St                           | tate Education Fund  |                  |                        | \$   | 9,397,198 |
|      |  | 10101 010113 11011 01                           |  |                  |                        | The second secon |           |

1

School District Mineral County School District

\* ADE =

|                            | Page:3        |
|----------------------------|---------------|
| - Average Daily Enrollment | Schedule B- 1 |

|   | (1)<br>ASSESSED VALUATION<br>(Excluding Net<br>Proceeds of Mines) | (2)<br>TAX RATE<br>LEVIED | (3)<br>TOTAL PREABATED<br>AD VALOREM REVENUE<br>[(1)X(2)/100] | (4)<br>AD VALOREM<br>TAX ABATEMENT<br>[(3)-(5)] | (5)<br>BUDGETED<br>ABATED AD VALOREM<br>REVENUE |
|---|---|---------------------------|---|---|---|
| A. SCHOOL OPERATING:  |   |                           | ramak at  |   |   |
| Property Tax Subject to   |   |                           | 1   |   |   |
| Revenue Limitations   | \$ -  | 0.7500                    | \$ -  | 0   | \$-   |
| Net Proceeds revenue reserved<br>per NRS 387.195 [Sch. AA (B2)] | XXXXXXXXXXXXXXX   | XXXXXXXXX                 | xxxxxxxxxxxxxxx   | XXXXXXXXXXXXXX                                  |   |
| Total School Operating:   | \$ -  | 0.7500                    | \$ -  | \$ -  | \$ -  |
| S. SCHOOL DEBT:   |   |                           |   |   |   |
| Property Tax Suject to  | A SAL MARK AND AND A  | Vielant I I I I           | Party Sur Parents and   | ALL THE PROTECTION                              | EVENIET & THE                                   |
| Revenue Limitations   | \$ -  | 0.2500                    | \$ -  | C   |   |
| Net Proceeds of Minerals  |   |                           |   | XXXXXXXXXXXXXX                                  |   |
| Total School Debt:  | \$ -  | 0.2500                    | \$ -  | c c   |   |
| C. TOTAL OPERATING AND DEBT                                     | \$ -  | 1.0000                    | \$ -  | \$ -  | \$ .  |

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Mineral County School District School District

| (1)<br>FUND                       | (2)<br>OPENING<br>FUND<br>BALANCE | (3)<br>NONPROPERTY<br>TAX<br>RESOURCES | (4)<br>STATE<br>EDUCATION<br>FUNDING  | (5)<br>PROPERTY<br>TAX<br>RESOURCES    | (6)<br>TAX<br>RATE | (7)<br>TRANSFERS<br>IN       | (8)<br>TOTAL<br>FUND<br>RESOURCES |
|-----------------------------------|-----------------------------------|--|---------------------------------------|--|--------------------|------------------------------|-----------------------------------|
| GENERAL FUND                      |                                   |  | (A) Property Tax                      | 1.5 00-00                              |                    |                              |                                   |
| 1000 Local                        |                                   | 70,505                                 | Net of Abatement                      |  |                    |                              | 70,505                            |
| 3000 State                        |                                   |  |                                       |  |                    |                              | 10,003                            |
| State Education Funding           |                                   |  | 9,116,978                             | inc.                                   |                    |                              | 9,116,978                         |
| 4000 Federal                      |                                   | 486,013                                |                                       |  |                    |                              | 466,013                           |
| Opening Balance                   | 396,241                           |  |                                       |  |                    |                              | 396,241                           |
| NPM - Reserved Per NRS 387.1235   |                                   |  | (B2) Reserved NPM Tax                 |  |                    |                              | 000,211                           |
| Other                             |                                   |  |                                       | 11 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 |                    |                              |                                   |
| Total Opening Balance             |                                   |  | 1. 10110-0                            |  |                    | and the second second second |                                   |
| Other Sources                     |                                   |  |                                       |  |                    |                              |                                   |
| General Subtotal                  | 396,241                           | 556,518                                | 9,116,978                             |  | - 1                | -                            | 10,069,737                        |
| DEBT SERVICE                      | 753,252                           |  | 493,539                               | 102                                    |                    |                              | 1,246,791                         |
| SUBTOTAL                          | 1,149,493                         | 556,518                                | 9,610,517                             | -                                      | -                  | *                            | 11,316,528                        |
| OTHER FUNDS:                      |                                   |  |                                       |  |                    |                              |                                   |
| Special Education                 | 9,405                             |  | 583,265                               |  |                    | 215,231                      | 807,901                           |
| Adult Education                   | 0,403                             | 92,651                                 | 363,203                               |  |                    | 210,201                      | 92,651                            |
| State Grants                      |                                   | 448,275                                |                                       |  |                    |                              | 448,275                           |
| Federal Grants                    |                                   | 9,147,709                              |                                       |  |                    |                              | 9,147,709                         |
| Class Size Reduction              |                                   | 3,141,100                              |                                       |  |                    |                              | 3,147,108                         |
| Signing Bonus                     |                                   |  |                                       |  |                    |                              |                                   |
| Unemployment Comp                 | 3,830                             |  |                                       |  |                    | 20,000                       | 23,830                            |
| Retirement Sick Leave             | 43,561                            |  | - +                                   |  |                    | 20,000                       | 43,561                            |
| Retirement Incentive              | 66,611                            |  |                                       | 1                                      |                    | 20,000                       | 86,611                            |
| Capital Improvements              | 539,288                           | 45.277                                 | · · · · · · · · · · · · · · · · · · · |  |                    | 20,000                       | 584,565                           |
| Bond fund                         | 000,200                           |  | 1                                     |  |                    |                              |                                   |
| 206 PCFP English Language Learner |                                   |  | 146,127                               |  |                    |                              | 146,127                           |
| 208 PCFP At Risk Weighted         |                                   |  | 134,093                               |  | 100                |                              | 134,093                           |
| Student Activities Fund           | 104,141                           | 49,486                                 | 104,000                               |  |                    |                              | 153,627                           |
| Proprietary:                      |                                   | 17.1-12.00                             |                                       |  |                    |                              | 130,051                           |
| Food Service                      | 30.334                            | 229,183                                |                                       |  |                    | 312,544                      | 572,061                           |
|                                   | 00,004                            | 220,100                                |                                       |  |                    | 512,044                      |                                   |
|                                   |                                   | -                                      |                                       | 18.0                                   |                    |                              |                                   |
|                                   |                                   |  |                                       |  |                    |                              |                                   |
| SUBTOTAL OTHER FUNDS              | 797,170                           | 10,012,581                             | 863,485                               |  | -                  | 567,775                      | 12,241,011                        |
| TOTAL ALL FUNDS                   | 1,946,663                         | 10,569,099                             | 10,474,002                            | *                                      |                    | 567,775                      | 23,557,539                        |
| Less: Interfund Transfers         |                                   |  |                                       |  |                    | (567,775)                    | (567,775)                         |
| NET ALL FUNDS                     | 1,946,663                         | 10,569,099                             | 10,474,002                            | -                                      | 1                  |                              | 22,989,764                        |

Mineral County School District All Funds - Budgeted Resources

Page 5\_\_\_\_\_5 Schedule AA (Mod.)

| (1)<br>PROGRAM OR FUNCTION               | (2)<br>SALARIES<br>AND<br>WAGES   | (3)<br>EMPLOYEE<br>BENEFITS | (4)<br>SERVICES<br>SUPPLIES<br>AND OTHER | (5)<br>TRANSFERS<br>OUT      | (6)<br>CONTINGENCY  | (7)<br>ENDING<br>FUND<br>BALANCE | (8)<br>TOTAL<br>FUND REQUIRE-<br>MENTS  |
|--|---|-----------------------------|--|------------------------------|---|----------------------------------|---|
| GENERAL FUND                             | THIGE   |                             |  |                              |   |                                  |   |
| 100 Regular                              | 2,242,446   | 1,048,123                   | 225,984                                  |                              | A DECEMBER OF A |                                  | 3,516,553   |
| 200 Special                              | 2,292,990   | 1,040,120                   | 220,004                                  |                              |   |                                  |   |
| 300 Vocational & Technical               | 59,804  | 23,714                      | 6,369                                    | Contraction of the           | A CONTRACTOR OF THE OWNER OF  |                                  | 89,887  |
| 400 Other PK-12                          | 12,495  | 5,859                       | 0,000                                    |                              |   |                                  | 18,354  |
| 500 Nonpublic School                     | 12,435  | 0,000                       |  |                              |   |                                  | -   |
| 600 Adult Education                      |   |                             |  |                              |   |                                  |   |
| 800 Community Services                   |   |                             |  |                              |   |                                  | 1 .   |
| 900 Co-curricular & Extra Curricular     | 172,869   | 40.606                      | 53.934                                   | Contractor of the local data |   |                                  | 267,409   |
| 000 Undistributed Expenditures           | 2,270,020   | 1,350,439                   | 1,335,505                                |                              |   |                                  | 4,955,964   |
| 2000 Support Services                    | 2,210,020   | 1,000,400                   | 1,000,000                                |                              |   | 1                                | -   |
| 4000 Facility Acquisition & Construction |   |                             |  |                              |   |                                  |   |
| 6100 Interdistrict Payments              |   |                             |  |                              |   |                                  | 1   |
| 6200 Fund Transfers                      |   |                             |  | 567,775                      |   |                                  | 567,775   |
| 6300 Contingency                         |   |                             |  | 007,170                      | 277,157   |                                  | 277,157   |
| 8000 Ending Balance:                     |   |                             |  |                              | 211,101   | 376,638                          | 376,638   |
| NPM - Reserved Per NRS 387.1235          | Constant Annual State   |                             |  |                              |   | 010,000                          | -   |
| Other                                    |   |                             |  |                              |   |                                  |   |
| Total Ending Fund Balance                |   |                             |  |                              |   |                                  |   |
| General Subtotal                         | 4,757,634   | 2,468,741                   | 1,621,792                                | 567,775                      | 277,157   | 376,638                          | 10,069,737  |
| DEBT SERVICE                             | 4,101,004   | 2,400,141                   | 258 207                                  | 001,110                      |   | 988,584                          | 1,246,791   |
|  | 4 767 694   | 2,468,741                   | 1,879,999                                | 567.775                      | 277,157   | 1,365,222                        | 11,316,528  |
| SUBTOTAL APPROPRIATION FUNDS             | 4,757,634   | 2,400,741                   | 1,079,999                                | 507,175                      | 211,131   | 1,000,222                        | 11,010,020  |
| OTHER FUNDS: (List)                      |   |                             | 0000 000052                              |                              |   |                                  |   |
| Special Education                        | 406,563   | 224,721                     | 144,301                                  |                              | No. of the second s  | 32,316                           | 807,901   |
| Adult Education                          | 48,659  | 5,173                       | 38,819                                   |                              | and the second  |                                  | 92,651  |
| State Grants                             | 219,611   | 159,060                     | 69,604                                   |                              | State of the second second  |                                  | 448,275   |
| Federal Grants                           | 3,246,447   | 1,884,943                   | 4,016,319                                |                              |   |                                  | 9,147,709   |
| Class Size Reduction                     |   |                             |  |                              |   |                                  | -   |
| Signing Bonus                            |   |                             |  | NES-SI                       |   |                                  | -   |
| Unemployment Comp                        |   | 17,000                      | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 |                              | and the second sec  | 6,830                            |   |
| Retirement Sick Leave                    |   |                             |  |                              | and the second  | 43,561                           | 43,561  |
| Retirement Incentive                     | and the second se | 40,000                      |  |                              |   | 46,611                           | 86,611  |
| Capital Improvements                     | Contraction of the second   |                             | 450,816                                  | A CLASSING THE               |   | 133,749                          | 584,565   |
| Bond Fund                                |   |                             |  |                              |   |                                  | -   |
| 206 PCFP English Language Learner        | 21,724  | 7,425                       | 116,978                                  |                              |   | 1.10                             | 146,127   |
| Student Activities Fund                  |   |                             | 75,773                                   | and and the second second    | E LANS  | 77,854                           |   |
| 208 PCFP At Risk                         |   |                             | 134,093                                  |                              |   |                                  | 134,093   |
| Proprietary:                             |   |                             |  |                              | 22  |                                  | -   |
| Food Service                             | 144,795   | 91,864                      | 313,400                                  |                              |   | 22,002                           | 572,061   |
| SUBTOTAL OTHER FUNDS                     | 4,087,799   | 2,430,186                   | 5,360,103                                |                              | -   | 362,923                          | 12,241,011  |
| TOTAL ALL FUNDS                          | 8,845,433   | 4.898,927                   | 7,240,102                                | 567,775                      | 277,157   | 1,728,145                        |   |
| Less: Interfund Transfers                | 3,043,435   | 4,000,021                   | .,240,102                                | (567,775)                    | 211,107   |                                  | (567,775  |
| NET ALL FUNDS                            | 8,845,433   | 4 898,927                   | 7,240,102                                | (001,110)                    | 277,157   | 1,728,145                        | and the second se |

Mineral County School District All Funds - Fund Applications Page \_\_\_6\_\_\_ Schedule AA-1 (Mod.)

|                     |  | (1)<br>Actual                           | (2)<br>ESTIMATED                   | (3) (4)<br>BUDGET YEAR ENDING 06/30/24 |                   |  |
|---------------------|--|---|------------------------------------|--|-------------------|--|
| 1 <u></u>           | REVENUE  | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23 | TENTATIVE<br>APPROVED                  | FINAL<br>APPROVED |  |
| 1000                | LOCAL SOURCES  | -                                       |                                    | _                                      |                   |  |
| 1100                | Tax Revenue  |   |                                    |  |                   |  |
| 1110                | Property Taxes   | -                                       |                                    |  |                   |  |
| 1111                | Net Proceeds of Mines                                    |   |                                    |  |                   |  |
| 1112                | Net Proceeds of Mines - Prior Year                       |   |                                    |  | ·····             |  |
| 1120                | School Support Taxes                                     |   |                                    |  |                   |  |
| 1150                | Residential Construction Tax                             |   |                                    |  |                   |  |
| 1190                | Other Taxes  |   |                                    |  |                   |  |
| 1190                | Geothermal   | 18,721                                  | 20,000                             | 20,000                                 | 20,000            |  |
| 1191                | Franchise Taxes  |   |                                    |  |                   |  |
| 1192                | Governmental Services Tax                                |   |                                    |  |                   |  |
| 1193                | Boat Registrations                                       |   |                                    | -                                      | -                 |  |
| 1200                | Local Gov Units - Not School Districts                   |   |                                    | -                                      |                   |  |
| 1300                | Tuition  |   |                                    |  |                   |  |
| 1400                | Transportation Fees                                      |   |                                    |  |                   |  |
| 1500                | Earnings on Investments                                  | 7,718                                   | 6,000                              | 6,000                                  | 6,000             |  |
| 1600                | Food Service Revenue                                     |   | 10 FARD                            |  |                   |  |
| 1611                | Daily Sales - School Lunch                               |   |                                    | 10.00                                  |                   |  |
| 1612                | Daily Sales - School Breakfast                           |   |                                    | _                                      |                   |  |
|                     | Daily Sales - Special Milk                               | -                                       |                                    |  |                   |  |
| 1614                | Daily Sales - After-School Program                       |   | -                                  |  |                   |  |
| 1700                | District Activities Revenue                              |   |                                    |  |                   |  |
| 1800                | Community Service Activities                             |   |                                    |  |                   |  |
| 1900                | Other Revenues   | 12,495                                  | 11,500                             | 11,500                                 | 11,500            |  |
| 1910                | Rentals  |   | 74643.85                           |  | -                 |  |
|                     | Donations  |   | 9,000                              | 9,000                                  | 9,000             |  |
| 1950/60             | Services Provided other Governments                      |   |                                    |  |                   |  |
| 1990                | Miscellaneous  |   | 24,005                             | 24,005                                 | 24,005            |  |
|                     | Indirect Cost Recovery                                   |   |                                    |  | -                 |  |
| TOTAL               | LOCAL SOURCES  | 38,934                                  | 70,505                             | 70,505                                 | 70,505            |  |
| 3000                | REVENUE FROM STATE SOURCES                               |   |                                    |  |                   |  |
| 1111111111111111111 |  | 0.004.000                               | 0 000 774                          | 0 407 000                              | 0.407.000         |  |
|                     | PCFP Base Funding<br>PCFP Transportation                 | 6,681,069                               | 6,898,771                          | 8,427,629                              | 8,427,629         |  |
|                     | PCFP Transportation<br>PCFP Food Service                 | 353,442                                 | 353,750                            | 315,413                                | 315,413           |  |
|                     |  | 72,495                                  | 72,558                             | 158,705                                | 158,705           |  |
| _3115               | PCFP Special Education - DSA Funding                     | 215,665                                 | 215,853                            | 215,231                                | 215,231           |  |
| 3200                | Postricted Eurodina/Croate in Aid Boy                    |   |                                    |  |                   |  |
| A                   | Restricted Funding/Grants-in-Aid Rev<br>In Lieu of Taxes |   |                                    | -                                      | -                 |  |
|                     | For/on behalf of School District                         |   |                                    |  |                   |  |
|                     |  |   |                                    |  |                   |  |
| TOTAL               | STATE SOURCES  | 7,322,671                               | 7,540,932                          | 9,116,978                              | 9,116,978         |  |
|                     | FEDERAL SOURCES<br>Unrestricted - Direct Fed Gov't       | \$-                                     |                                    |  |                   |  |
| 4200                | Unrestricted - State Agency Schools to Road              |   | 150,000                            | \$ 150,000                             | \$ 150,000        |  |
| 4300                | Restricted - Direct                                      | Ψ 144, 104                              | 100,000                            | <u>↓ 150,000</u>                       | <u> </u>          |  |
|                     | · · · · · · · · · · · · · · · · · · ·                    |   |                                    | 2 - X                                  |                   |  |
| 4500                | Restricted - State Agency                                |   |                                    |  |                   |  |
| 4800                | Revenue in Lieu of Taxes                                 | \$ 257,428                              | \$ 541,442                         | \$ 336,013                             | \$ 336,013        |  |
| 4900                | Revenue for-on behalf of School District                 |   |                                    |  |                   |  |
| TOTAL I             | FEDERAL SOURCES  | 379,590                                 | 691,442                            | 486,013                                | 486,013           |  |

Mineral County School District General Fund

School District

Fund - Budgeted Resources

|       |                                 | (1)  | (2)         | (3)         | (4)                   |
|-------|---------------------------------|--|-------------|-------------|-----------------------|
|       |                                 | ACTUAL PRIOR   | ESTIMATED   |             | ENDING 06/30/24       |
|       | OTHER RESOURCES AND             | ACTUAL   | CURRENT     | DODOLITICAL |                       |
|       | FUND BALANCE                    | The Disease and the statement of the second se |             | TENTATIVE   | FINAL                 |
|       | FUND BALANCE                    | YEAR ENDING  | YEAR ENDING |             |                       |
|       | in the second                   | 06/30/22   | 06/30/23    | APPROVED    | APPROVED              |
| 5000  | <b>OTHER FINANCING SOURCES</b>  |  |             |             |                       |
| 5100  | Issuance of Bonds               |  |             |             |                       |
| 5110  | ) Bond Principal                |  |             |             |                       |
| 5120  | Premium/Discount of Bond Sale   |  |             |             |                       |
| 5200  | Transfers from Other Funds      |  |             |             |                       |
| 5300  | Gain/Loss on Disposal of Assets |  |             |             |                       |
| 5400  | Loan Proceeds (> 12 months)     |  |             |             |                       |
| 5500  | Capital lease Proceeds          |  |             |             |                       |
| 5600  | Other Long-Term Debt Proceeds   |  |             |             |                       |
| ΤΟΤΑΙ | L OTHER FINANCING SOURCES       |  |             |             |                       |
| 8000  | OPENING FUND BALANCE            |  |             |             |                       |
| Res   | erved Opening Balance (NPM)     |  | -           |             | Design and the states |
| Ope   | ning Balance (Other)            | 2,310,177  | 2,194,348   | 396,241     | 396,241               |
| TOTA  | L OPENING FUND BALANCE          | 2,310,177  | 2,194,348   | 396,241     | 396,241               |
| Prio  | r Period Adjustments            | Cello .  |             |             | ····                  |
| Res   | idual Equity Transfers          |  |             |             |                       |
| TOTA  | L ALL RESOURCES                 | 10,051,372   | 10,497,227  | 10,069,737  | 10,069,737            |

| Mineral County School District | School District           |
|--------------------------------|---------------------------|
| General Fund                   | Fund - Budgeted Resources |

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|                                  | (1)                                     | (2)<br>ESTIMATED                       | (3)<br>BUDGET YEAR E  | (4)<br>NDING 06/30/24 |
|----------------------------------|---|--|-----------------------|-----------------------|
| PROGRAM FUNCTION OBJECT          | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23     | TENTATIVE<br>APPROVED | FINAL<br>APPROVED     |
| 100 REGULAR PROGRAMS             |   |  |                       |                       |
| 1000 Instruction                 |   |  |                       |                       |
| 100 Salaries                     | 1,912,949                               | 2,156,198                              | 2,242,446             | 2,242,446             |
| 200 Benefits                     | 816,827                                 | 1,007,811                              | 1,048,123             | 1,048,123             |
| 300/400/500 Purchased Services   | 63,766                                  | 61,662                                 | 61,662                | 61,662                |
| 600 Supplies                     | 134,455                                 | 162,697                                | 162,697               | 162,697               |
| 700 Property                     |   | 1,625                                  | 1,625                 | 1,625                 |
| 800/900 Miscellaneous & Other    |   |  |                       |                       |
| 2100 Instructional Staff Support | -                                       |  |                       |                       |
| 100 Salaries                     | 1                                       | 2 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - |                       |                       |
| 200 Benefits                     |   |  |                       |                       |
| 300/400/500 Purchased Services   |   |  |                       |                       |
| 600 Supplies                     |   |  |                       |                       |
| 700 Property                     |   |  |                       |                       |
| 800/900 Miscellaneous & Other    |   |  |                       |                       |
| 2900 Other Direct Support        |   |  |                       | - T                   |
| 100 Salaries                     |   |  |                       |                       |
| 200 Benefits                     | - 10-                                   |  |                       |                       |
| 300/400/500 Purchased Services   |   |  |                       |                       |
| 600 Supplies                     |   |  | 1                     | 1                     |
| 700 Property                     |   |  |                       |                       |
| 800/900 Miscellaneous & Other    |   |  |                       |                       |
| 100 TOTAL REGULAR PROGRAMS       | 2,927,997                               | 3,389,993                              | \$ 3,516,553          | 3,516,553             |
| 200 SPECIAL PROGRAMS             |   |  |                       |                       |
| 1000 Instruction                 |   |  |                       |                       |
| 100 Salaries                     | 17,183                                  | -                                      |                       |                       |
| 200 Benefits                     | 14,440                                  | -                                      | 1                     |                       |
| 300/400/500 Purchased Services   |   |  |                       |                       |
| 600 Supplies                     |   |  |                       |                       |
| 700 Property                     |   |  |                       | 106300                |
| 800/900 Miscellaneous & Other    |   |  |                       |                       |
| 2700 Student Transportation      |   |  |                       |                       |
| 100 Salaries                     |   | 56                                     |                       |                       |
| 200 Benefits                     |   |  |                       |                       |
| 300/400/500 Purchased Services   |   | 9                                      |                       |                       |
| 600 Supplies                     |   |  |                       |                       |
| 700 Property                     |   |  |                       |                       |
| 800/900 Miscellaneous & Other    |   |  |                       |                       |
| 2900 Other Direct Support        |   |  |                       |                       |
| 100 Salaries                     |   |  | A 44                  |                       |
| 200 Benefits                     |   |  |                       |                       |
| 300/400/500 Purchased Services   |   |  |                       |                       |
| 600 Supplies                     |   |  |                       |                       |
| 700 Property                     |   |  |                       |                       |
| 800/900 Miscellaneous & Other    |   |  |                       |                       |
| 200 TOTAL SPECIAL PROGRAMS       | 31,623                                  |  | -                     |                       |

 Mineral County School District
 School District

 General Fund
 Fund - Expenditures by Program, Function, and Object

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|                                  | (1)          | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR I   | (4)<br>ENDING 06/30/24  |
|----------------------------------|--------------|------------------|--|---|
|                                  | ACTUAL PRIOR | CURRENT          |  |   |
| PROGRAM FUNCTION OBJECT          | YEAR ENDING  | YEAR ENDING      | TENTATIVE  | FINAL   |
|                                  | 06/30/22     | 06/30/23         | APPROVED   | APPROVED  |
| 270 GIFTED AND TALENTED          |              |                  |  |   |
| 1000 Instruction                 |              |                  |  |   |
| 100 Salaries                     |              |                  |  |   |
| 200 Benefits                     |              |                  | and a second |   |
| 300/400/500 Purchased Services   |              |                  |  |   |
| 600 Supplies                     |              |                  |  |   |
| 700 Property                     | 10 - 51894   |                  |  |   |
| 800/900 Miscellaneous & Other    |              |                  |  |   |
| 2700 Student Transportation      | 1            |                  |  |   |
| 100 Salaries                     |              |                  |  | anterio da como de la c |
| 200 Benefits                     |              |                  |  |   |
| 300/400/500 Purchased Services   |              |                  |  |   |
| 600 Supplies                     |              |                  |  |   |
| 700 Property                     | 1            |                  |  |   |
| 800/900 Miscellaneous & Other    |              |                  | <u></u>  |   |
| 2900 Other Direct Support        |              |                  |  |   |
| 100 Salaries                     |              |                  |  |   |
| 200 Benefits                     |              |                  |  |   |
| 300/400/500 Purchased Services   |              |                  | <u></u>  |   |
| 600 Supplies                     |              |                  |  |   |
| 700 Property                     |              |                  |  |   |
| 800/900 Miscellaneous & Other    |              |                  |  |   |
| 270 TOTAL GIFTED AND TALENTED    | -            | -                | -  |   |
|                                  |              |                  |  |   |
| 300 VOCATIONAL & TECHNICAL       | 4            |                  |  |   |
| 1000 Instruction                 |              |                  | 50.001   | 50.004  |
| 100 Salaries                     | 39,494       | 57,504           | 59,804   | 59,804  |
| 200 Benefits                     | 11,981       | 22,802           | 23,714   | 23,714  |
| 300/400/500 Purchased Services   | -            |                  |  | 0.000   |
| 600 Supplies                     | 6,491        | 6,369            | 6,369  | 6,369   |
| 700 Property                     |              |                  |  |   |
| 800/900 Miscellaneous & Other    |              |                  |  |   |
| 2700 Student Transportation      |              |                  |  |   |
| 100 Salaries                     |              |                  |  |   |
| 200 Benefits                     |              |                  |  |   |
| 300/400/500 Purchased Services   | _ <u>.</u>   |                  |  |   |
| 600 Supplies                     |              |                  |  | <u></u>   |
| 700 Property                     |              | 2                |  |   |
| 800/900 Miscellaneous & Other    |              |                  |  |   |
| 2900 Other Direct Support        |              |                  |  |   |
| 100 Salaries                     |              |                  |  |   |
| 200 Benefits                     | -            |                  |  |   |
| 300/400/500 Purchased Services   |              |                  |  |   |
| 600 Supplies                     |              |                  |  |   |
| 700 Property                     |              |                  |  |   |
| 800/900 Miscellaneous & Other    |              |                  |  |   |
| 300 TOTAL VOCATIONAL & TECHNICAL | \$ 57,966    | \$ 86,675        | \$ 89,887  | \$ 89,887   |

Mineral County School District General Fund

School District Fund - Expenditures by Program, Function, and Object

|                                  | (1)           | (2)<br>ESTIMATED  | (3)<br>BUDGET YEAR E | (4)<br>NDING 06/30/24 |
|----------------------------------|---------------|---|----------------------|-----------------------|
|                                  | ACTUAL PRIOR  | CURRENT   |                      |                       |
| PROGRAM FUNCTION OBJECT          | YEAR ENDING   | YEAR ENDING   | TENTATIVE            | FINAL                 |
|                                  | 06/30/22      | 06/30/23  | APPROVED             | APPROVED              |
| 400 OTHER INSTRUCTIONAL PROGRAMS |               | a Chaile and Scholle Street as South 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 |                      |                       |
| 1000 Instruction                 |               |   |                      |                       |
| 100 Salaries                     |               | 12,014  | 12,495               | 12,495                |
| 200 Benefits                     |               | 5,634   | 5,859                | 5,859                 |
| 300/400/500 Purchased Services   |               |   |                      |                       |
| 600 Supplies                     |               |   |                      |                       |
| 700 Property                     |               |   |                      |                       |
| 800/900 Miscellaneous & Other    | ÷             |   |                      | _                     |
| 2700 Student Transportation      |               |   |                      |                       |
| 100 Salaries                     |               |   |                      |                       |
| 200 Benefits                     | _             |   |                      |                       |
| 300/400/500 Purchased Services   |               |   |                      |                       |
| 600 Supplies                     |               |   |                      |                       |
| 700 Property                     |               |   |                      |                       |
| 800/900 Miscellaneous & Other    | -<br>         |   |                      |                       |
| 2900 Other Direct Support        |               |   |                      |                       |
| 100 Salaries                     |               |   |                      |                       |
| 200 Benefits                     |               |   |                      |                       |
| 300/400/500 Purchased Services   |               |   |                      |                       |
| 600 Supplies                     |               |   |                      |                       |
| 700 Property                     |               |   |                      |                       |
| 800/900 Miscellaneous & Other    |               |   | n Electronica        | 10.0 G                |
| 400 TOTAL OTHER INSTR PROGRAMS   | -             | 17,648  | 18,354               | 18,354                |
| 440 SUMMER SCHOOL                |               |   |                      | 10,001                |
| 1000 Instruction                 |               |   |                      |                       |
| 100 Salaries                     |               |   |                      |                       |
| 200 Benefits                     |               |   |                      |                       |
| 300/400/500 Purchased Services   |               |   |                      |                       |
| 600 Supplies                     |               |   |                      |                       |
| 700 Property                     | ( <u> </u>    |   |                      |                       |
| 800/900 Miscellaneous & Other    |               | the transformer of  |                      |                       |
| 2700 Student Transportation      |               |   |                      | 2020-0-0              |
| 100 Salaries                     |               |   |                      |                       |
| 200 Benefits                     |               |   |                      |                       |
|                                  |               |   |                      |                       |
| 300/400/500 Purchased Services   |               |   |                      | 1.00                  |
| 600 Supplies                     |               |   |                      |                       |
| 700 Property                     |               |   | 2007 - X             |                       |
| 800/900 Miscellaneous & Other    | er<br>2015-00 |   |                      | 5.92<br>5             |
| 2900 Other Direct Support        |               |   |                      | 2000<br>1947          |
| 100 Salaries                     | ~             |   |                      |                       |
| 200 Benefits                     |               |   |                      |                       |
| 300/400/500 Purchased Services   |               |   |                      | 66.000 - 14.72        |
| 600 Supplies                     | <u> </u>      |   |                      |                       |
| 700 Property                     |               |   |                      |                       |
| 800/900 Miscellaneous & Other    | ¢.            | ¢   | •                    | 0                     |
| 440 TOTAL SUMMER SCHOOL          | \$ -          | \$ -  | \$ -                 | \$                    |

Mineral County School District School District General Fund

Fund - Expenditures by Program, Function, and Object

|  | (1)          | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR E | (4)<br>ENDING 06/30/24 |
|--|--------------|------------------|----------------------|------------------------|
|  | ACTUAL PRIOR | CURRENT          | 1                    |                        |
| PROGRAM FUNCTION OBJECT  | YEAR ENDING  | YEAR ENDING      | TENTATIVE            | FINAL                  |
| is is definitions investments interested a consideration and consider activities | 06/30/22     | 06/30/23         | APPROVED             | APPROVED               |
| 600 ADULT EDUCATION PROGRAMS   | 00.00.22     |                  |                      |                        |
| 1000 Instruction   |              |                  |                      |                        |
| 100 Salaries   |              |                  |                      |                        |
| 200 Benefits   |              |                  |                      |                        |
| 300/400/500 Purchased Services   |              |                  |                      | 2.22                   |
| 600 Supplies   |              |                  |                      |                        |
| 700 Property   |              |                  |                      |                        |
| 800/900 Miscellaneous & Other  |              |                  |                      |                        |
| 2700 Student Transportation  |              |                  |                      |                        |
| 100 Salaries   |              |                  |                      |                        |
| 200 Benefits   |              |                  |                      |                        |
| 300/400/500 Purchased Services   |              |                  |                      |                        |
| 600 Supplies   |              |                  |                      |                        |
| 700 Property   |              |                  |                      |                        |
| 800/900 Miscellaneous & Other  |              |                  |                      |                        |
| 600 TOTAL ADULT EDUCATION PROGRAMS   |              | -                | -                    | -                      |
| 800 COMMUNITY SERVICE PROGRAMS   |              |                  |                      | 1.51                   |
| 3300 Community Service Operations  |              |                  |                      |                        |
| 100 Salaries   |              |                  |                      |                        |
| 200 Benefits   |              |                  |                      |                        |
| 300/400/500 Purchased Services   |              |                  |                      |                        |
| 600 Supplies   |              |                  |                      |                        |
| 700 Property   | 200000       |                  |                      |                        |
| 800/900 Miscellaneous & Other  | -            | (2) (1) = 2 M.   |                      |                        |
| 800 TOTAL COMMUNITY SVC PROGRAMS   | (*           | -                | -                    |                        |

 Mineral County School District
 School District

 General Fund
 Fund - Expenditures by Program, Function, and Object

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|                                   | (1)          | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR | (4)<br>ENDING 06/30/24 |
|-----------------------------------|--------------|------------------|--------------------|------------------------|
|                                   | ACTUAL PRIOR | CURRENT          |                    | 0-0                    |
| PROGRAM FUNCTION OBJECT           | YEAR ENDING  | YEAR ENDING      | TENTATIVE          | FINAL                  |
|                                   | 06/30/22     | 06/30/23         | APPROVED           | APPROVED               |
| 910 COCURRICULAR ACTIVITIES       |              |                  |                    |                        |
| 1000 Instruction                  |              |                  |                    |                        |
| 100 Salaries                      | 21,816       | 31,305           | 32,557             | 32,557                 |
| 200 Benefits                      | 545          | 1,814            | 1,886              | 1,886                  |
| 300/400/500 Purchased Services    | 90           | 2,286            | 2,286              | 2,286                  |
| 600 Supplies                      | 3,547        | 3,598            | 3,598              | 3,598                  |
| 700 Property                      |              |                  |                    |                        |
| 800/900 Miscellaneous & Other     |              |                  |                    |                        |
| 2700 Student Transportation       |              |                  |                    |                        |
| 100 Salaries                      | 272          | 9,503            | 9,883              | 9,883                  |
| 200 Benefits                      | 2,312        | 8,602            | 8,946              | 8,946                  |
| 300/400/500 Purchased Services    | 65           | 471              | 471                | 471                    |
| 600 Supplies                      |              |                  |                    |                        |
| 700 Property                      |              |                  |                    |                        |
| 800/900 Miscellaneous & Other     |              |                  |                    |                        |
| 2900 Other Direct Support         |              | ·······          |                    |                        |
| 100 Salaries                      |              |                  |                    |                        |
| 200 Benefits                      |              |                  |                    |                        |
| 300/400/500 Purchased Services    | -            | 10 E.C. 2000     |                    |                        |
| 600 Supplies                      |              |                  |                    | 16260 - 1600           |
| 700 Property                      |              |                  |                    |                        |
| 800/900 Miscellaneous & Other     |              |                  |                    |                        |
|                                   | 00.017       | C7 770           | 50.007             |                        |
| 910 TOTAL COCURRICULAR ACTIVITIES | 28,647       | 57,579           | 59,627             | 59,627                 |
| 920 ATHLETICS                     |              |                  |                    |                        |
| 1000 Instruction                  |              |                  |                    |                        |
| 100 Salaries                      | 91,508       | 106,846          | 111,119            | 111,119                |
| 200 Benefits                      | 6,081        | 13,432           | 13,969             | 13,969                 |
| 300/400/500 Purchased Services    | 7,828        | 13,070           | 13,070             | 13,070                 |
| 600 Supplies                      | 12,392       | 9,943            | 9,943              | 9,943                  |
| 700 Property                      |              |                  |                    |                        |
| 800/900 Miscellaneous & Other     | 11,691       | 21,501           | 21,501             | 21,501                 |
| 2700 Student Transportation       |              |                  |                    |                        |
| 100 Salaries                      | 5,447        | 18,568           | 19,310             | 19,310                 |
| 200 Benefits                      | 2,462        | 15,198           | 15,805             | 15,805                 |
| 300/400/500 Purchased Services    | 990          | 3,065            | 3,065              | 3,065                  |
| 600 Supplies                      | 294          |                  | *                  |                        |
| 700 Property                      |              |                  |                    | 407 -                  |
| 800/900 Miscellaneous & Other     |              | ĺ                |                    |                        |
| 2900 Other Direct Support         |              |                  |                    |                        |
| 100 Salaries                      |              |                  |                    |                        |
| 200 Benefits                      |              |                  |                    | 14 - 25                |
| 300/400/500 Purchased Services    |              | İ                |                    |                        |
| 600 Supplies                      |              |                  |                    |                        |
| 700 Property                      |              |                  |                    | 2                      |
| 800/900 Miscellaneous & Other     |              |                  |                    |                        |
| 920 TOTAL ATHLETICS               | 139 602      | 201 622          | 207 792            | 207 702                |
| SEV TOTAL ATTLETICS               | 138,693      | 201,623          | 207,782            | 207,782                |

Mineral County School District School District

General Fund Fund - Expenditures by Program, Function, and Object

| <u> </u>                       | (1)          | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR E                | (4)<br>NDING 06/30/24 |
|--------------------------------|--------------|------------------|-------------------------------------|-----------------------|
|                                | ACTUAL PRIOR | CURRENT          | a the star like if the the startest |                       |
| PROGRAM FUNCTION OBJECT        | YEAR ENDING  | YEAR ENDING      | TENTATIVE                           | FINAL                 |
|                                | 06/30/22     | 06/30/23         | APPROVED                            | APPROVED              |
| 000 UNDISTRIBUTED EXPENDITURES |              |                  |                                     |                       |
| 2100 Student Support           |              |                  |                                     |                       |
| 100 Salaries                   | 198,315      | 180,598          | 187,821                             | 187,821               |
| 200 Benefits                   | 65,986       | 80,866           | 84,100                              | 84,100                |
| 300/400/500 Purchased Services | 162          | 750              | 750                                 | 750                   |
| 600 Supplies                   | (358)        | 9,596            | 9,596                               | 9,596                 |
| 700 Property                   |              |                  |                                     | 3)                    |
| 800/900 Miscellaneous & Other  |              |                  |                                     |                       |
| 2100 SUBTOTAL                  | 264,105      | 271,810          | 282,267                             | 282,267               |
| 2200 Instruction Staff Support |              |                  |                                     |                       |
| 100 Salaries                   | 182,032      | 209,720          | 218,108                             | 218,108               |
| 200 Benefits                   | 90,832       | 116,475          | 121,134                             | 121,134               |
| 300/400/500 Purchased Services | 23,880       | 11,393           | 23,700                              | 23,700                |
| 600 Supplies                   | 69,171       | 142,220          | 129,913                             | 129,913               |
| 700 Property                   |              |                  |                                     |                       |
| 800/900 Miscellaneous & Other  | -            |                  |                                     |                       |
| 2200 SUBTOTAL                  | 365,915      | 479,808          | 492,855                             | 492,855               |
| 2300 General Administration    |              |                  |                                     |                       |
| 100 Salaries                   | 187,592      | 197,186          | 205,073                             | 205,073               |
| 200 Benefits                   | 73,903       | 79,003           | 82,163                              | 82,163                |
| 300/400/500 Purchased Services | 179,869      | 225,562          | 225,562                             | 225,562               |
| 600 Supplies                   | 11,660       | 8,400            | 8,400                               | 8,400                 |
| 700 Property                   | -            | 900              | 900                                 | 900                   |
| 800/900 Miscellaneous & Other  | 9,355        | 9,591            | 9,591                               | 9,591                 |
| 2300 SUBTOTAL                  | 462,379      | 520,642          | 531,689                             | 531,689               |
| 2400 School Administration     |              |                  |                                     |                       |
| 100 Salaries                   | 508,816      | 685,069          | 590,702                             | 590,702               |
| 200 Benefits                   | 230,024      | 309,551          | 321,933                             | 321,933               |
| 300/400/500 Purchased Services | 6,651        | 25,589           | 25,589                              | 25,589                |
| 600 Supplies                   | 2,927        | 4,961            | 4,961                               | 4,961                 |
| 700 Property                   | -            |                  |                                     |                       |
| 800/900 Miscellaneous & Other  | 2,334        | 2,255            | 2,255                               | 2,255                 |
| 2400 SUBTOTAL                  | 750,752      | 1,027,425        | 945,440                             | 945,440               |
| 2500 Central Services          |              |                  |                                     |                       |
| 100 Salaries                   | 261,344      | 429,027          | 446,188                             | 446,188               |
| 200 Benefits                   | 154,703      | 499,805          | 247,241                             | 247,241               |
| 200 Benefits Retirees          | 237,641      | 180,000          | 180,000                             | 180,000               |
| 300/400/500 Purchased Services | 113,456      | 93,826           | 93,826                              | 93,826                |
| 600 Supplies                   | 24,261       | 27,560           | 27,560                              | 27,560                |
| 700 Property                   | *            |                  |                                     |                       |
| 800/900 Miscellaneous & Other  | (112,986)    | 4,508            | 4,508                               | 4,508                 |
| 2500 SUBTOTAL                  | 678,419      | 1,234,726        | 999,323                             | 999,323               |

Mineral County School District

General Fund

\_School District

\_Fund - Expenditures by Program, Function, and Object

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|  | (1)          | (2)<br>ESTIMATED        | (3)<br>BUDGET YEAR E | (4)<br>ENDING 06/30/24  |
|--|--------------|-------------------------|----------------------|---|
|  | ACTUAL PRIOR | CURRENT                 |                      |   |
| PROGRAM FUNCTION OBJECT                        | YEAR ENDING  | YEAR ENDING             | TENTATIVE            | FINAL   |
|  | 06/30/22     | 06/30/23                | APPROVED             | APPROVED  |
| 2600 Operating/Maintenance Plant               | · · · ·      |                         |                      | 1007 II   |
| Service  | 0.10 700     |                         | 100.015              |   |
| 100 Salaries                                   | 340,783      | 394,178                 | 409,945              | 409,945   |
| 200 Benefits                                   | 156,808      | 189,802                 | 197,394              | 197,394   |
| 300/400/500 Purchased Services<br>600 Supplies | 205,335      | 314,872                 | 314,872              | 314,872   |
| 700 Property                                   | 211,590      | 259,167                 | 259,167              | 259,167   |
| 800/900 Miscellaneous & Other                  | 1,011        | <u>123,069</u><br>1,500 | 10,000<br>1,500      | 10,000  |
| 2600 SUBTOTAL                                  | 915,527      | 1,282,588               | 1,192,878            | 1,192,878   |
|  | 515,527      | 1,202,300               | 1,192,070            | 1,192,070   |
| 2700 Student Transportation                    |              |                         |                      |   |
| 100 Salaries                                   | 158,630      | 204,023                 | 212,183              | 212,183   |
| 200 Benefits                                   | 83,613       | 111,995                 | 116,474              | 116,474   |
| 300/400/500 Purchased Services                 | 34,452       | 52,130                  | 52,130               | 52,130  |
| 600 Supplies                                   | 66,125       | 117,775                 | 117,775              | 117,775   |
| 700 Property                                   | -            | 149,569                 | 10,000               | 10,000  |
| 800/900 Miscellaneous & Other                  | 34           | 2,950                   | 2,950                | 2,950   |
| 2700 SUBTOTAL                                  | 342,854      | 638,442                 | 511,512              | 511,512   |
| 2900 Other Support (All Objects)               |              |                         |                      |   |
| 100 Salaries                                   |              |                         |                      |   |
| 200 Benefits                                   |              |                         |                      |   |
| 300/400/500 Purchased Services                 |              |                         |                      | The second se |
| 600 Supplies                                   |              |                         |                      |   |
| 700 Property                                   |              |                         | _                    |   |
| 800/900 Miscellaneous & Other                  |              |                         |                      |   |
| 2900 SUBTOTAL                                  |              |                         |                      |   |
| TOTAL SUPPORT SERVICES                         | \$ 3,779,951 | \$ 5,455,441            | \$ 4,955,964         | \$ 4,955,964  |
| NONINSTRUCTIONAL SERVICES                      |              |                         |                      |   |
| 3200 Donation Enterprise Operations            |              |                         |                      |   |
| 100 Salaries                                   | -            |                         |                      |   |
| 200 Benefits                                   |              |                         |                      |   |
| 300/400/500 Purchased Services                 |              |                         | _                    |   |
| 600 Supplies                                   |              | 2,904                   |                      |   |
| 700 Property                                   |              |                         |                      |   |
| 800/900 Miscellaneous & Other                  |              |                         |                      |   |
| 3200 Subtotal                                  |              | 2,904                   | · · ·                |   |
| 4700 Building Improvements                     |              |                         |                      | 1100  |
| 100 Salaries                                   | 1            |                         |                      |   |
| 200 Benefits                                   |              |                         |                      |   |
| 300/400/500 Purchased Services                 |              | 34,173                  | -                    |   |
| 600 Supplies                                   |              | 20,000                  | -                    |   |
| 700 Property                                   |              |                         |                      |   |
| 800/900 Miscellaneous & Other                  |              |                         |                      |   |
| 4700 Subtotal                                  |              | 54,173                  | 121                  |   |

 Mineral County School District
 School District

 General Fund
 Fund - Expenditures by Program, Function, and Object

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|  | (1)          | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR E | (4)<br>ENDING 06/30/24 |
|--|--------------|------------------|----------------------|------------------------|
|  | ACTUAL PRIOR | CURRENT          |                      |                        |
| PROGRAM FUNCTION OBJECT                | YEAR ENDING  | YEAR ENDING      | TENTATIVE            | FINAL                  |
|  | 06/30/22     | 06/30/23         | APPROVED             | APPROVED               |
| 4200 Land Improvement                  |              |                  |                      |                        |
| 100 Salaries                           |              |                  |                      |                        |
| 200 Benefits                           |              |                  |                      | - 14 F                 |
| 300/400/500 Purchased Services         |              |                  |                      |                        |
| 600 Supplies                           |              |                  |                      |                        |
| 700 Property                           |              |                  |                      |                        |
| 800/900 Miscellaneous & Other          |              |                  |                      |                        |
| 4200 SUBTOTAL                          |              |                  |                      |                        |
| 4300 Architecture/Engineering          |              |                  |                      |                        |
| 100 Salaries                           | 100.000<br>  |                  |                      |                        |
| 200 Benefits                           |              |                  |                      |                        |
| 300/400/500 Purchased Services         | - 1965 A.S.  |                  |                      |                        |
| 600 Supplies                           |              |                  |                      |                        |
| 700 Property                           |              |                  |                      |                        |
| 800/900 Miscellaneous & Other          |              |                  |                      | 77                     |
| 4300 SUBTOTAL                          |              |                  |                      |                        |
| 4500 Building Acquisition/Construction |              |                  | 5A                   |                        |
| 100 Salaries                           |              |                  |                      |                        |
| 200 Benefits                           |              |                  |                      |                        |
| 300/400/500 Purchased Services         |              |                  |                      |                        |
| 600 Supplies                           |              |                  |                      |                        |
| 700 Property                           |              | İ                |                      |                        |
| 800/900 Miscellaneous & Other          |              |                  |                      |                        |
| 4500 SUBTOTAL                          |              |                  |                      |                        |
| 4600 Site Improvement                  |              |                  |                      |                        |
| 100 Salaries                           |              |                  |                      |                        |
| 200 Benefits                           |              |                  |                      |                        |
| 300/400/500 Purchased Services         |              |                  |                      |                        |
| 600 Supplies                           |              |                  |                      |                        |
| 700 Property                           | · · -        |                  |                      |                        |
| 800/900 Miscellaneous & Other          |              |                  |                      |                        |
| 4600 SUBTOTAL                          |              |                  |                      |                        |
|  |              | 1                |                      |                        |
| 4700 Building Improvement              |              |                  |                      |                        |
| 100 Salaries                           |              |                  |                      |                        |
| 200 Benefits                           |              |                  |                      |                        |
| 300/400/500 Purchased Services         | -            |                  |                      |                        |
| 600 Supplies                           |              |                  |                      |                        |
| 700 Property                           |              |                  |                      |                        |
| 800/900 Miscellaneous & Other          |              |                  |                      |                        |
| 4700 SUBTOTAL                          | <u></u>      |                  |                      |                        |

Mineral County School District General Fund School District

Fund - Expenditures by Program, Function, and Object

|  | (1)                         | (2)<br>ESTIMATED   | (3)<br>BUDGET YEAR | (4)<br>ENDING 06/30/24 |
|--|-----------------------------|--|--------------------|------------------------|
| PROGRAM FUNCTION OBJECT                                      | ACTUAL PRIOR<br>YEAR ENDING | CURRENT<br>YEAR ENDING   | TENTATIVE          | FINAL                  |
|  | 06/30/22                    | 06/30/23   | APPROVED           | APPROVED               |
| 4900 Other (All Objects)                                     |                             |  |                    |                        |
| 100 Salaries   |                             |  |                    |                        |
| 200 Benefits   |                             | and the second s |                    |                        |
| 300/400/500 Purchased Services                               |                             |  |                    |                        |
| 600 Supplies   |                             | _  |                    |                        |
| 700 Property   |                             |  |                    |                        |
| 800/900 Miscellaneous & Other                                | 5. 7 8746.0                 |  |                    |                        |
| 4900 SUBTOTAL  | -                           |  |                    |                        |
| 4000 TOTAL FACILITIES ACQUISITION AND<br>CONSTRUCTION        | -                           |  |                    | 2                      |
| 5000   |                             |  |                    |                        |
| OTHER FINANCING SOURCES                                      |                             |  |                    |                        |
| 5400 Loan Proceeds (>12 months)                              |                             |  |                    |                        |
| 831 Principal  | 53,356                      | 27,260   | (E)                |                        |
| 832 Interest   | 1,816                       | 309  | -                  |                        |
| TOTAL OTHER FINANCING SOURCES                                |                             | 00.00  |                    |                        |
|  | 55,172                      | 27,569   | -                  | -                      |
| 6200 Other Fund Transfers                                    |                             |  |                    |                        |
| Proceeds from other Financing                                |                             |  |                    |                        |
| 910 Interfund Transfer                                       | 836,975                     | 612,411  | 567,775            | 567,775                |
| 000 TOTAL UNDISTRIBUTED<br>EXPENDITURES                      | \$ 3,779,951                | \$ 5,455,441   | \$ 4,955,964       | \$ 4,955,964           |
| TOTAL ALL EXPENDITURES                                       | 7,857,024                   | 9,906,016  | 9,415,942          | 9,415,942              |
| 6300 Contingency (not to exceed 3% of<br>Total Expenditures) | 0                           | 194970   | 277,157            | 277,157                |
| 8000 ENDING FUND BALANCE                                     |                             |  |                    |                        |
|  |                             |  | ন্দ                |                        |
| Ending Balance (Other)                                       | 2,194,348                   | 396,241  | 376,638            | 376,638                |
| TOTAL ENDING FUND BALANCE                                    | 2,194,348                   | 396,241  | 376,638            | 376,638                |
| TOTAL APPLICATIONS   | 10,051,372                  | 10,497,227   | 10,069,737         | 10,069,737             |

Mineral County School District General Fund School District

Fund - Expenditures by Program, Function, and Object

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| <u>22</u> |  | (1)                                     | (2)<br>ESTIMATED                   | (3) (4)<br>BUDGET YEAR ENDING 6/30/24 |                   |  |
|-----------|--|---|------------------------------------|---------------------------------------|-------------------|--|
|           | REVENUE                                  | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23 | TENTATIVE<br>APPROVED                 | FINAL<br>APPROVED |  |
| 1000      | LOCAL SOURCES                            |   |                                    |                                       |                   |  |
| 1100      | Tax Revenue                              |   |                                    |                                       |                   |  |
| 1110      | Property Taxes                           |   |                                    |                                       |                   |  |
| 1111      | Net Proceeds of Mines                    |   |                                    |                                       |                   |  |
| 1112      | Net Proceeds of Mines - Prior Year       |   |                                    |                                       |                   |  |
| 1120      | School Support Taxes                     |   |                                    |                                       |                   |  |
| 1150      | Residential Construction Tax             |   |                                    |                                       |                   |  |
| 1190      | Other Taxes                              |   |                                    |                                       |                   |  |
| 1191      | Franchise Taxes                          |   | 0.                                 |                                       |                   |  |
| 1192      | Governmental Services Tax                |   |                                    |                                       |                   |  |
| 1200      | Local Gov Units - Not School Districts   |   |                                    |                                       |                   |  |
| 1300      | Tuition                                  |   |                                    |                                       |                   |  |
| 1400      | Transportation Fees                      |   |                                    |                                       |                   |  |
| 1500      | Earnings on Investments                  |   | -                                  |                                       |                   |  |
| 1600      | Food Service Revenue                     |   |                                    |                                       | 12.<br>           |  |
| 1611      | Daily Sales - School Lunch               |   |                                    |                                       | 4                 |  |
| 1612      | Daily Sales - School Breakfast           |   |                                    |                                       |                   |  |
| 1613      | Daily Sales - Special Milk               |   |                                    |                                       |                   |  |
| 1614      | Daily Sales - After-School Program       |   |                                    |                                       |                   |  |
| 1700      | District Activities Revenue              |   |                                    |                                       |                   |  |
| 1800      | Community Service Activities             | 1                                       |                                    |                                       | 0. C              |  |
| 1900      | Other Revenues                           | ľ                                       |                                    |                                       |                   |  |
|           | Rentals                                  |   |                                    |                                       | 1                 |  |
| 1920      | Donations                                |   |                                    |                                       |                   |  |
| 1950/60   | Services Provided other Governments      |   |                                    |                                       |                   |  |
| 1990      | Miscellaneous                            |   |                                    |                                       |                   |  |
| TOTAL     | LOCAL SOURCES                            |   |                                    |                                       |                   |  |
| 3000      | <b>REVENUE FROM STATE SOURCES</b>        |   |                                    |                                       |                   |  |
| 3110      | Distributive School Fund                 |   |                                    |                                       |                   |  |
| 3115      | Special Education - DSA Funding          |   |                                    |                                       |                   |  |
| 3115      | Local Special Education DSA Funding      |   |                                    |                                       |                   |  |
| 3210      | Special Transportation                   |   |                                    |                                       |                   |  |
| 3220      | Adult High School Diploma                |   |                                    |                                       |                   |  |
| 3254      | PCFP English Learners Weighted           | 76,827                                  | 76,894                             | 146,127                               | 146,127           |  |
| 3800      | In Lieu of Taxes                         |   |                                    |                                       |                   |  |
| 3900      | For/on behalf of School District         |   |                                    |                                       |                   |  |
| TOTAL     | STATE SOURCES                            | 76,827                                  | 76,894                             | 146,127                               | 146,127           |  |
| 4000      | FEDERAL SOURCES                          |   |                                    |                                       |                   |  |
| 4100      | Unrestricted - Direct Fed Gov't          |   |                                    |                                       |                   |  |
| 4200      | Unrestricted - State Agency              |   |                                    |                                       |                   |  |
| 4300      | Restricted - Direct                      |   |                                    |                                       |                   |  |
| 4500      | Restricted - State Agency                |   |                                    |                                       |                   |  |
| 4800      | Revenue in Lieu of Taxes                 |   |                                    |                                       |                   |  |
| 4900      | Revenue for-on behalf of School District |   |                                    |                                       | 10737 B           |  |
| TOTAL     | FEDERAL SOURCES                          |   | I                                  |                                       |                   |  |

 Mineral County School District
 School District

 206 PCFP English Learners
 Fund - Budgeted Resources

| 8                                    | (1)          | (2)         | (3)         | (4)            |
|--------------------------------------|--------------|-------------|-------------|----------------|
|                                      |              | ESTIMATED   | BUDGET YEAR | ENDING 6/30/24 |
| OTHER RESOURCES AND                  | ACTUAL PRIOR | CURRENT     |             |                |
| FUND BALANCE                         | YEAR ENDING  | YEAR ENDING | TENTATIVE   | FINAL          |
|                                      | 06/30/22     | 06/30/23    | APPROVED    | APPROVED       |
| 5000 OTHER FINANCING SOURCES         |              |             |             |                |
| 5100 Issuance of Bonds               |              |             |             |                |
| 5110 Bond Principal                  |              |             |             |                |
| 5120 Premium/Discount of Bond Sale   |              |             |             |                |
| 5200 Transfers from Other Funds      |              |             |             |                |
| 5300 Gain/Loss on Disposal of Assets |              |             |             | <              |
| 5400 Loan Proceeds (> 12 months)     |              |             |             |                |
| 5500 Capital lease Proceeds          |              |             |             |                |
| 5600 Other Long-Term Debt Proceeds   |              |             |             |                |
| TOTAL OTHER FINANCING SOURCES        |              | <b>.</b>    | -           | -              |
| 8000 OPENING FUND BALANCE            |              |             |             |                |
| Reserved Opening Balance (NPM)       |              |             |             |                |
| Opening Balance (Other)              |              | 3,967       |             |                |
| TOTAL OPENING FUND BALANCE           |              | 3,967       | -           |                |
| Prior Period Adjustments             |              |             |             |                |
| Residual Equity Transfers            |              |             | 1           |                |
| TOTAL ALL RESOURCES                  | 76,827       | 80,861      | 146,127     | 146,127        |

 Mineral County School District
 School District

 206 PCFP English Learners
 Fund - Budgeted Resources

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|  | (1)                         | (2)<br>ESTIMATED                      | (3)<br>BUDGET YEAR | (4)<br>ENDING 6/30/24                 |
|--|-----------------------------|---------------------------------------|--------------------|---------------------------------------|
| PROGRAM FUNCTION OBJECT                                | ACTUAL PRIOR<br>YEAR ENDING | CURRENT<br>YEAR ENDING                | TENTATIVE          | FINAL                                 |
| an and share and share a care this that the state of a | 06/30/22                    | 06/30/23                              | APPROVED           | APPROVED                              |
| 100 Instructional Programs                             |                             |                                       |                    |                                       |
| 1000 Instruction                                       |                             |                                       |                    |                                       |
| 100 Salaries   | 20,017                      | 21,724                                | 21,724             | 21,724                                |
| 200 Benefits   | 6,837                       | 7,425                                 | 7,425              | 7,425                                 |
| 300/400/500 Purchased Services                         |                             |                                       |                    | 1000                                  |
| 600 Supplies   | 29,905                      | 51,712                                | 116,978            | 116,978                               |
| 700 Property   | 13,912                      |                                       |                    |                                       |
| 800/900 Miscellaneous & Other                          |                             |                                       |                    | K                                     |
| 2700 Student Transportation                            |                             |                                       |                    |                                       |
| 100 Salaries   |                             |                                       |                    |                                       |
| 200 Benefits   |                             |                                       |                    |                                       |
| 300/400/500 Purchased Services                         | 2,189                       |                                       |                    |                                       |
| 600 Supplies   |                             |                                       |                    |                                       |
| 700 Property   |                             |                                       |                    |                                       |
| 800/900 Miscellaneous & Other                          |                             |                                       |                    |                                       |
| 3300 Community Service Operations                      |                             |                                       |                    |                                       |
| 100 Salaries   |                             |                                       |                    |                                       |
| 200 Benefits   | 2620.3                      |                                       |                    | 1                                     |
| 300/400/500 Purchased Services                         |                             |                                       |                    |                                       |
| 600 Supplies   |                             |                                       |                    |                                       |
| 700 Property   |                             |                                       |                    |                                       |
| 800/900 Miscellaneous & Other                          |                             |                                       |                    |                                       |
| 100 Total Instructional Programs                       | 72,860                      | 80,861                                | 146,127            | 146,127                               |
| 440 Summer School                                      |                             |                                       |                    |                                       |
| 1000 Instruction                                       | 1                           |                                       |                    |                                       |
| 100 Salaries   |                             |                                       |                    |                                       |
| 200 Benefits   |                             |                                       |                    |                                       |
| 300/400/500 Purchased Services                         |                             |                                       |                    | 2- U                                  |
| 600 Supplies   | -                           |                                       |                    |                                       |
| 700 Property   |                             |                                       |                    |                                       |
| 800/900 Miscellaneous & Other                          |                             |                                       |                    |                                       |
| 2100 Student Support                                   |                             |                                       |                    |                                       |
| 100 Salaries   |                             |                                       |                    | a.u499                                |
| 200 Benefits   |                             |                                       |                    |                                       |
| 300/400/500 Purchased Services                         |                             |                                       |                    |                                       |
| 600 Supplies   |                             |                                       |                    |                                       |
| 700 Property   |                             |                                       |                    |                                       |
| 800/900 Miscellaneous & Other                          |                             |                                       |                    |                                       |
| 2200 Staff Support                                     |                             |                                       |                    |                                       |
| 100 Salaries   | 7                           |                                       |                    |                                       |
| 200 Benefits   |                             |                                       |                    |                                       |
| 300/400/500 Purchased Services                         |                             |                                       |                    |                                       |
| 600 Supplies   |                             |                                       |                    | i i i i i i i i i i i i i i i i i i i |
| 700 Property   |                             |                                       |                    |                                       |
|  | 1                           | · · · · · · · · · · · · · · · · · · · |                    |                                       |
| 800/900 Miscellaneous & Other                          |                             |                                       |                    |                                       |

 Mineral County School District
 School District

 206 PCFP English Learners
 Fund - Expenditures by Program, Function, and Object

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|                                       | (1)           | (2)<br>ESTIMATED | (3)                 | (4)            |
|---------------------------------------|---------------|------------------|---------------------|----------------|
|                                       | ACTUAL PRIOR  | CURRENT          | BUDGET YEAR         | ENDING 6/30/24 |
| PROGRAM FUNCTION OBJECT               | YEAR ENDING   | YEAR ENDING      | TENTATIVE           | FINAL          |
| FROGRAM FONCTION OBJECT               |               |                  |                     |                |
|                                       | 06/30/22      | 06/30/23         | APPROVED            | APPROVED       |
| 4900 Other (All Objects)              |               |                  |                     |                |
| 100 Salaries                          |               |                  |                     |                |
| 200 Benefits                          |               |                  |                     |                |
| 300/400/500 Purchased Services        |               |                  |                     | -              |
| 600 Supplies                          |               |                  |                     |                |
| 700 Property                          |               |                  |                     |                |
| 800/900 Miscellaneous & Other         |               |                  |                     | -              |
| 4900 SUBTOTAL                         |               |                  |                     |                |
| 4000 TOTAL FACILITIES ACQUISITION AND |               | - <del></del>    | 1.84                |                |
| CONSTRUCTION                          |               |                  |                     |                |
| 6200 Other Fund Transfers             |               |                  |                     |                |
| 910 Interfund Transfer                |               |                  |                     |                |
| 000 TOTAL UNDISTRIBUTED               |               |                  |                     |                |
| EXPENDITURES                          | 72,860        | 80,861           | 146,127             | 146,127        |
| TOTAL ALL EXPENDITURES                |               | 80,861           | 146,127             | 146,127        |
| 6300 Contingency (not to exceed 3% of | XXXXXXXXXXXXX |                  |                     |                |
| Total Expenditures)                   | XXXXXXXXXXXXX |                  |                     |                |
| 8000 ENDING FUND BALANCE              |               |                  | -                   |                |
| Reserved NPM Per NRS 387.1235         |               |                  |                     |                |
| Ending Balance (Other)                | 3,967         | -                |                     |                |
| TOTAL ENDING FUND BALANCE             | 3,967         | -                | dan <sup>1</sup> da | -              |
| TOTAL APPLICATIONS                    | 76,827        | 80.861           | 146,127             | 146,127        |

 Mineral County School District
 School District

 206 PCFP English Learners
 Fund - Expenditures by Program, Function, and Object

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Schedule BB-14A

| <u></u>   |  | (1)                                     | (2)<br>ESTIMATED                   | (3)<br>BUDGET YEAR    | (4)<br>ENDING 6/30/24 |
|---|--|---|------------------------------------|-----------------------|-----------------------|
| . <u></u>                                       | REVENUE                                  | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23 | TENTATIVE<br>APPROVED | FINAL<br>APPROVED     |
| 1000  | LOCAL SOURCES                            |   |                                    |                       |                       |
| 1100  | Tax Revenue                              |   |                                    |                       |                       |
| 1110  | Property Taxes                           |   |                                    |                       |                       |
| 1111  | Net Proceeds of Mines                    |   |                                    |                       | 1.0.00                |
|   | Net Proceeds of Mines - Prior Year       |   |                                    |                       |                       |
|   | School Support Taxes                     | 1                                       |                                    |                       |                       |
| 1150  | Residential Construction Tax             |   |                                    |                       |                       |
| 1190  | Other Taxes                              |   |                                    |                       | P                     |
|   | Franchise Taxes                          |   |                                    |                       |                       |
| 1192  | Governmental Services Tax                | 1                                       |                                    |                       |                       |
| 1200  | Local Gov Units - Not School Districts   | Ť.                                      |                                    |                       | 2                     |
| 1300  | Tuition                                  |   |                                    | Ĩ                     |                       |
| 1400  | Transportation Fees                      |   |                                    |                       |                       |
| 1500  | Earnings on Investments                  |   |                                    |                       |                       |
| 1600  | Food Service Revenue                     |   | 00000                              |                       |                       |
| 1611  | Daily Sales - School Lunch               |   |                                    |                       |                       |
| 1612  | Daily Sales - School Breakfast           |   |                                    | (Section)             |                       |
| 1613  | Daily Sales - Special Milk               |   |                                    |                       |                       |
| 1614  | Daily Sales - After-School Program       |   |                                    |                       |                       |
| 1700  | District Activities Revenue              | 1                                       |                                    |                       |                       |
| 1800  | Community Service Activities             |   |                                    |                       |                       |
| 1900  | Other Revenues                           | -                                       |                                    |                       |                       |
|   | Rentals                                  |   |                                    |                       | 1                     |
| 1920  | Donations                                |   |                                    |                       |                       |
|   | ) Services Provided other Governments    | 1                                       |                                    |                       |                       |
| statements in the statement of the statement of | Miscellaneous                            | -                                       |                                    |                       |                       |
| 1000  | Miscellaricous                           |   |                                    |                       |                       |
| TOTAL   | LOCAL SOURCES                            |   |                                    |                       |                       |
| 3000  | REVENUE FROM STATE SOURCES               |   |                                    |                       |                       |
| 3110  | Distributive School Fund                 |   |                                    |                       |                       |
|   | Special Education - DSA Funding          | 1                                       |                                    |                       | 5                     |
| 3115  | Local Special Education DSA Funding      |   | (1) (1) (1) (2)                    |                       |                       |
|   | Special Transportation                   |   |                                    |                       |                       |
|   | Adult High School Diploma                |   |                                    |                       |                       |
|   | PCFP At Risk                             | 98,035                                  | 98,120                             | 134,093               | 134,093               |
| 3800  | In Lieu of Taxes                         |   |                                    |                       |                       |
|   | For/on behalf of School District         |   |                                    |                       |                       |
| The second second second second                 | STATE SOURCES                            | 98,035                                  | 98,120                             | 134,093               | 134,093               |
| 4000  | FEDERAL SOURCES                          |   |                                    |                       |                       |
| 4200  | Unrestricted - State Agency              |   |                                    |                       |                       |
| 4300  | Restricted - Direct                      | -                                       |                                    |                       |                       |
| 4500  | Restricted - State Agency                | -                                       |                                    |                       |                       |
| 4800  | Revenue in Lieu of Taxes                 | -                                       | 20.00 %                            |                       |                       |
| 4900  | Revenue for-on behalf of School District |   |                                    |                       |                       |
|   | FEDERAL SOURCES                          |   |                                    |                       | 8                     |
| TUTAL   |  |   |                                    |                       |                       |

| Mineral County School District | School District           |
|--------------------------------|---------------------------|
| 208 PCFP At Risk               | Fund - Budgeted Resources |

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| N     | ·                               | 1444 Mar 13  |             |             |   |
|-------|---------------------------------|--------------|-------------|-------------|---|
| 3     |                                 | (1)          | (2)         | (3)         | (4)                                       |
|       |                                 |              | ESTIMATED   | BUDGET YEAR | ENDING 6/30/24                            |
|       | OTHER RESOURCES AND             | ACTUAL PRIOR | CURRENT     |             |   |
|       | FUND BALANCE                    | YEAR ENDING  | YEAR ENDING | TENTATIVE   | FINAL                                     |
|       |                                 | 06/30/22     | 06/30/23    | APPROVED    | APPROVED                                  |
| 5000  | OTHER FINANCING SOURCES         |              |             | _           |   |
| 5100  | Issuance of Bonds               |              |             |             | 3 - 18 - 19 - 19 - 19 - 19 - 19 - 19 - 19 |
|       | Bond Principal                  |              |             |             |   |
| 5120  | Premium/Discount of Bond Sale   |              |             |             |   |
| 5200  | Transfers from Other Funds      |              |             |             |   |
| 5300  | Gain/Loss on Disposal of Assets |              |             |             | _   |
| 5400  | Loan Proceeds (> 12 months)     |              |             | -           | —   |
| 5500  | Capital lease Proceeds          |              |             | -           | No. 1 a dia Am                            |
| 5600  | Other Long-Term Debt Proceeds   | _            |             |             |   |
| TOTAL | OTHER FINANCING SOURCES         |              | -           | -           | · · · ·                                   |
| 8000  | OPENING FUND BALANCE            |              |             |             |   |
| Rese  | rved Opening Balance (NPM)      |              |             |             |   |
| Open  | ing Balance (Other)             |              | 26,668      |             |   |
| TOTAL | OPENING FUND BALANCE            | 2-           | 26,668      |             |   |
| Prior | Period Adjustments              |              |             |             |   |
| Resid | ual Equity Transfers            |              |             |             |   |
| TOTAL | ALL RESOURCES                   | 98,035       | 124,788     | 134,093     | 134,093                                   |

 Mineral County School District
 School District

 208 PCFP At Risk
 Fund - Budgeted Resources

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|                                  | (1)                         | (2)<br>ESTIMATED       | (3)<br>BUDGET YEAR                    | (4)<br>ENDING 6/30/24 |
|----------------------------------|-----------------------------|------------------------|---------------------------------------|-----------------------|
| PROGRAM FUNCTION OBJECT          | ACTUAL PRIOR<br>YEAR ENDING | CURRENT<br>YEAR ENDING | TENTATIVE                             | FINAL                 |
|                                  | 06/30/22                    | 06/30/23               | APPROVED                              | APPROVED              |
| 100 REGULAR PROGRAMS             |                             |                        |                                       |                       |
| 1000 Instruction                 |                             |                        |                                       |                       |
| 100 Salaries                     |                             |                        |                                       |                       |
| 200 Benefits                     |                             |                        | · · · · · · · · · · · · · · · · · · · |                       |
| 300/400/500 Purchased Services   |                             | - 1                    |                                       |                       |
| 600 Supplies                     | 25,149                      | 106,421                | 115,726                               | 115,726               |
| 700 Property                     |                             |                        |                                       |                       |
| 800/900 Miscellaneous & Other    |                             |                        |                                       |                       |
| 2200 Instructional Staff Support |                             |                        |                                       |                       |
| 100 Salaries                     |                             |                        |                                       |                       |
| 200 Benefits                     |                             |                        |                                       |                       |
| 300/400/500 Purchased Services   | 2,929                       | 1,010                  | 1,010                                 | 1,010                 |
| 600 Supplies                     | 43,289                      |                        |                                       |                       |
| 700 Property                     |                             |                        |                                       |                       |
| 800/900 Miscellaneous & Other    |                             |                        |                                       |                       |
| 2100 Student Support             |                             |                        |                                       |                       |
| 100 Salaries                     |                             |                        |                                       |                       |
| 200 Benefits                     |                             |                        |                                       |                       |
| 300/400/500 Purchased Services   |                             | 12,801                 | 12,801                                | 12,801                |
| 600 Supplies                     |                             |                        |                                       |                       |
| 700 Property                     |                             |                        |                                       |                       |
| 800/900 Miscellaneous & Other    |                             |                        |                                       |                       |
| 100 TOTAL REGULAR PROGRAMS       | 71,367                      | 120,232                | 129,537                               | 129,537               |
| 000 Undistributed Services       |                             |                        |                                       |                       |
| 1000 Instruction                 |                             |                        |                                       |                       |
| 100 Salaries                     |                             |                        |                                       |                       |
| 200 Benefits                     |                             |                        |                                       |                       |
| 300/400/500 Purchased Services   |                             |                        |                                       |                       |
| 600 Supplies                     |                             | - 16. bits and         |                                       |                       |
| 700 Property                     |                             |                        |                                       |                       |
| 800/900 Miscellaneous & Other    |                             |                        |                                       |                       |
| 2100 Student Support             |                             |                        |                                       |                       |
| 100 Salaries                     |                             |                        |                                       |                       |
| 200 Benefits                     |                             |                        |                                       | 099                   |
| 300/400/500 Purchased Services   |                             |                        |                                       |                       |
| 600 Supplies                     |                             |                        |                                       |                       |
| 700 Property                     |                             |                        |                                       |                       |
| 800/900 Miscellaneous & Other    |                             |                        |                                       |                       |
| 2200 Staff Support               |                             |                        |                                       |                       |
| 100 Salaries                     |                             |                        |                                       |                       |
| 200 Benefits                     |                             |                        |                                       |                       |
| 300/400/500 Purchased Services   |                             | 4556                   | 4556                                  | 4556                  |
| 600 Supplies                     |                             |                        |                                       |                       |
| 700 Property                     |                             | 100 C                  |                                       |                       |
| 800/900 Miscellaneous & Other    |                             |                        |                                       |                       |
| 000 Total Undistributed Services | -                           | 4,556                  | 4,556                                 | \$ 4,556              |

 Mineral County School District
 School District

 208 PCFP At Risk
 Fund - Expenditures by Program, Function, and Object

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|  | (1)                                     | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR | (4)<br>ENDING 6/30/24 |
|--|---|------------------|--------------------|-----------------------|
|  | ACTUAL PRIOR                            | CURRENT          | DODOLITICAN        |                       |
| PROGRAM FUNCTION OBJECT                                      | YEAR ENDING                             | YEAR ENDING      | TENTATIVE          | FINAL                 |
|  | 06/30/22                                | 06/30/23         | APPROVED           | APPROVED              |
| 4900 Other (All Objects)                                     | 00/00/22                                | 00/00/20         | ATTROVED           | ATTROVED              |
| 100 Salaries   |   |                  |                    | t weite               |
| 200 Benefits   |   | -                |                    |                       |
| 300/400/500 Purchased Services                               |   |                  |                    |                       |
| 600 Supplies   |   |                  |                    |                       |
| 700 Property   |   |                  |                    |                       |
| 800/900 Miscellaneous & Other                                |   |                  |                    |                       |
| 4900 SUBTOTAL  |   |                  |                    |                       |
| 4000 TOTAL FACILITIES ACQUISITION AND                        |   |                  |                    |                       |
| CONSTRUCTION   |   |                  |                    |                       |
| 6200 Other Fund Transfers                                    |   |                  |                    |                       |
| 910 Interfund Transfer                                       |   |                  |                    |                       |
| 000 TOTAL UNDISTRIBUTED                                      |   |                  |                    |                       |
| EXPENDITURES   | <b>.</b>                                | 4,556            | 4,556              | 4,556                 |
| TOTAL ALL EXPENDITURES                                       | 71,367                                  | 124,788          | 134,093            | 134,093               |
| 6300 Contingency (not to exceed 3% of<br>Total Expenditures) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |                  |                    |                       |
|  | 10000000000                             |                  |                    |                       |
| 8000 ENDING FUND BALANCE                                     |   |                  |                    |                       |
| Reserved NPM Per NRS 387.1235                                |   |                  |                    |                       |
| Ending Balance (Other)                                       | 26,668                                  | -                |                    |                       |
| TOTAL ENDING FUND BALANCE                                    | 26,668                                  | -                |                    |                       |
| TOTAL APPLICATIONS   | 98,035                                  | 124,788          | 134,093            | 134,093               |

 Mineral County School District
 School District

 208 PCFP At Risk
 Fund - Expenditures by Program, Function, and Object

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Schedule BB-14A

|  |  | (1)                                     | (2)<br>ESTIMATED                      | (3) (4)<br>BUDGET YEAR ENDING 6/30/24 |                   |
|--|--|---|---------------------------------------|---------------------------------------|-------------------|
|  | REVENUE                                  | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23    | TENTATIVE<br>APPROVED                 | FINAL<br>APPROVED |
| 1000   | LOCAL SOURCES                            |   |                                       |                                       |                   |
| 1100   | Tax Revenue                              |   |                                       |                                       |                   |
| 1110   | Property Taxes                           |   | 6.<br>6                               |                                       |                   |
|  | Net Proceeds of Mines                    |   |                                       |                                       |                   |
| 1112   | Net Proceeds of Mines - Prior Year       |   |                                       |                                       |                   |
| 1120   | School Support Taxes                     |   |                                       |                                       | 1                 |
|  | Residential Construction Tax             |   |                                       |                                       |                   |
| And and a state of the state of | Other Taxes                              |   |                                       |                                       |                   |
|  | Franchise Taxes                          |   |                                       |                                       |                   |
|  | Governmental Services Tax                |   |                                       |                                       |                   |
|  | Local Gov Units - Not School Districts   |   |                                       |                                       |                   |
|  | Tuition                                  |   |                                       |                                       |                   |
|  | Transportation Fees                      |   |                                       |                                       |                   |
|  | Earnings on Investments                  |   | · · · · · · · · · · · · · · · · · · · |                                       |                   |
|  | Food Service Revenue                     |   |                                       |                                       |                   |
| Internet and the second s   | Daily Sales - School Lunch               |   |                                       |                                       |                   |
|  | Daily Sales - School Breakfast           |   |                                       |                                       |                   |
|  | Daily Sales - Special Milk               |   |                                       |                                       |                   |
|  | Daily Sales - After-School Program       |   |                                       | -                                     |                   |
|  | District Activities Revenue              | -                                       |                                       |                                       |                   |
|  | Community Service Activities             |   | 1000 ( 10 )                           |                                       |                   |
| And the second se  | Other Revenues                           |   |                                       |                                       |                   |
| the second second second second second second second second second second second second second second second se  | Rentals                                  |   |                                       |                                       | 12.9 m 2          |
| -  | Donations                                |   |                                       |                                       |                   |
|  | Services Provided other Governments      |   |                                       |                                       | 14                |
| the second second second second second second second second second second second second second second second se  | Miscellaneous                            |   |                                       |                                       |                   |
| 1000   | Wiscellaneous                            |   |                                       |                                       |                   |
| TOTAL  | LOCAL SOURCES                            |   |                                       |                                       |                   |
| 3000   | REVENUE FROM STATE SOURCES               |   |                                       |                                       |                   |
| 3110   | Distributive School Fund                 |   |                                       |                                       |                   |
| 3115   | Special Education - DSA Funding          | 531,085                                 | 566,947                               | 566,947                               | 566,947           |
| 3115   | Local Special Education DSA Funding      | 22,371                                  | 16,318                                | 16,318                                | 16,318            |
| 3210   | Special Transportation                   |   |                                       |                                       |                   |
| 3220   | Adult High School Diploma                |   |                                       |                                       |                   |
| 3230   | Class Size Reduction                     |   |                                       |                                       |                   |
| 3800   | In Lieu of Taxes                         |   |                                       |                                       |                   |
|  | For/on behalf of School District         |   |                                       |                                       |                   |
| TOTAL  | STATE SOURCES                            | 553,456                                 | 583,265                               | 583,265                               | 583,265           |
| 4000   | FEDERAL SOURCES                          |   |                                       |                                       |                   |
| 4100   | Unrestricted - Direct Fed Gov't          |   |                                       |                                       |                   |
| And the state of t | Unrestricted - State Agency              |   |                                       |                                       |                   |
|  | Restricted - Direct                      |   |                                       |                                       |                   |
|  | Restricted - State Agency                |   |                                       |                                       |                   |
|  | Revenue in Lieu of Taxes                 | 5393                                    | 0                                     |                                       |                   |
|  | Revenue for-on behalf of School District |   |                                       |                                       |                   |
| TOTAL  | FEDERAL SOURCES                          | 5393                                    | 0                                     |                                       |                   |

 Mineral County School District
 School District

 Special Education
 Fund - Budgeted Resources

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| л. н. | (1)          | (2)         | (3)         | (4)            |
|---|--------------|-------------|-------------|----------------|
|   |              | ESTIMATED   | BUDGET YEAR | ENDING 6/30/24 |
| OTHER RESOURCES AND                       | ACTUAL PRIOR | CURRENT     |             |                |
| FUND BALANCE                              | YEAR ENDING  | YEAR ENDING | TENTATIVE   | FINAL          |
|   | 06/30/22     | 06/30/23    | APPROVED    | APPROVED       |
| 5000 OTHER FINANCING SOURCES              |              |             |             |                |
| 5100 Issuance of Bonds                    |              |             |             | (Verana)       |
| 5110 Bond Principal                       |              |             |             |                |
| 5120 Premium/Discount of Bond Sale        |              |             |             |                |
| 5200 Transfers from Other Funds           | 215,665      | 215,853     | 215,231     | 215,231        |
| 5300 Gain/Loss on Disposal of Assets      |              |             |             |                |
| 5400 Loan Proceeds (> 12 months)          |              |             |             |                |
| 5500 Capital lease Proceeds               |              |             |             |                |
| 5600 Other Long-Term Debt Proceeds        |              |             |             |                |
| TOTAL OTHER FINANCING SOURCES             | 215,665      | 215,853     | 215,231     | 215,231        |
| 8000 OPENING FUND BALANCE                 |              |             |             |                |
| Reserved Opening Balance (NPM)            |              |             |             |                |
| Opening Balance (Other)                   | 249,758      | 162,255     | 9,405       | 9,405          |
| TOTAL OPENING FUND BALANCE                | 249,758      | 162,255     | 9,405       | 9,405          |
| Prior Period Adjustments                  |              |             |             |                |
| Residual Equity Transfers                 |              |             |             | · · · · ·      |
| TOTAL ALL RESOURCES                       | 1,024,272    | 961,373     | 807,901     | 807,901        |

 Mineral County School District
 School District

 Special Education
 Fund - Budgeted Resources

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|                                | (1)                         | (2)<br>ESTIMATED       | (3)<br>BUDGET YEAR   | (4)<br>ENDING 6/30/24  |
|--------------------------------|-----------------------------|------------------------|--|--|
| PROGRAM FUNCTION OBJECT        | ACTUAL PRIOR<br>YEAR ENDING | CURRENT<br>YEAR ENDING | TENTATIVE  | FINAL  |
|                                | 06/30/22                    | 06/30/23               | APPROVED   | APPROVED   |
| 100 REGULAR PROGRAMS           |                             |                        |  |  |
| 1000 Instruction               |                             |                        | and the second sec |  |
| 100 Salaries                   |                             |                        |  |  |
| 200 Benefits                   |                             |                        |  |  |
| 300/400/500 Purchased Services |                             |                        |  |  |
| 600 Supplies                   |                             |                        |  |  |
| 700 Property                   |                             |                        |  |  |
| 800/900 Miscellaneous & Other  |                             |                        |  |  |
| 2700 Student Transportation    |                             |                        |  |  |
| 100 Salaries                   |                             |                        |  | (1997)   |
| 200 Benefits                   |                             |                        |  |  |
| 300/400/500 Purchased Services |                             |                        |  |  |
| 600 Supplies                   |                             |                        |  | 100 - 100 m  |
| 700 Property                   |                             |                        |  |  |
| 800/900 Miscellaneous & Other  |                             |                        |  |  |
| 2900 Other Direct Support      |                             |                        |  |  |
| 100 Salaries                   |                             |                        |  | New York Control of Co |
| 200 Benefits                   |                             | 0002                   |  |  |
| 300/400/500 Purchased Services |                             |                        |  |  |
| 600 Supplies                   | 7                           |                        |  |  |
| 700 Property                   |                             |                        |  |  |
| 800/900 Miscellaneous & Other  |                             |                        |  | 100  |
| 100 TOTAL REGULAR PROGRAMS     |                             |                        |  |  |
| 200 SPECIAL PROGRAMS           |                             |                        |  |  |
| 1000 Instruction               |                             |                        |  |  |
| 100 Salaries                   | 419,788                     | 499,373                | 399,373  | 399,373  |
| 200 Benefits                   | 202,819                     | 264,788                | 222,290  | 222,290  |
| 300/400/500 Purchased Services |                             |                        |  |  |
| 600 Supplies                   | 60,161                      | 46,636                 | 30,478   | 30,478   |
| 700 Property                   |                             |                        |  |  |
| 800/900 Miscellaneous & Other  |                             | 195                    | 195  | 195  |
| 2100 Student Support           |                             |                        |  |  |
| 100 Salaries                   | 4,734                       |                        |  |  |
| 200 Benefits                   | 114                         |                        |  | (  |
| 300/400/500 Purchased Services |                             |                        |  |  |
| 600 Supplies                   |                             |                        | 22   |  |
| 700 Property                   | 8 AP                        |                        |  | 6-70-6-308   |
| 200 TOTAL SPECIAL PROGRAMS     | 687,616                     | 810,992                | 652,336  | 652,336  |
| 440 Summer School              | -                           |                        |  |  |
| 100 Salaries                   | -                           | 1,500                  | 9  |  |
| 200 Benefits                   |                             | 69                     | 0  |  |
| 300/400/500 Purchased Services |                             | 00                     |  |  |
| 600 Supplies                   |                             |                        |  | 200 - 19 <del>1</del> 9  |
| 700 Property                   |                             |                        |  | 0.5 aante  |
|                                |                             |                        |  |  |

 Mineral County School District
 School District

 Special Education
 Fund - Expenditures by Program, Function, and Object

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|                                | (1)                         | (2)<br>ESTIMATED       | (3)<br>BUDGET YEAR E | (4)<br>NDING 6/30/24 |
|--------------------------------|-----------------------------|------------------------|----------------------|----------------------|
| PROGRAM FUNCTION OBJECT        | ACTUAL PRIOR<br>YEAR ENDING | CURRENT<br>YEAR ENDING | TENTATIVE            | FINAL                |
|                                | 06/30/22                    | 06/30/23               | APPROVED             | APPROVED             |
| 000 UNDISTRIBUTED EXPENDITURES |                             |                        |                      | V CHE CHILE          |
| 2100 Student Support           |                             |                        |                      |                      |
| 100 Salaries                   |                             |                        |                      |                      |
| 200 Benefits                   |                             |                        |                      |                      |
| 300/400/500 Purchased Services | 142,465                     | 82,021                 | 82,021               | 82,021               |
| 600 Supplies                   | 18,064                      | 45,275                 | 29,117               | 29,117               |
| 700 Property                   |                             |                        |                      |                      |
| 800/900 Miscellaneous & Other  |                             |                        |                      |                      |
| 2100 SUBTOTAL                  | 160,529                     | 127,296                | 111,138              | 111,138              |
| 2200 Instruction Staff Support |                             |                        |                      |                      |
| 100 Salaries                   | -                           | 7,190                  | 7,190                | 7,190                |
| 200 Benefits                   | -                           | 2,431                  | 2,431                | 2,431                |
| 300/400/500 Purchased Services | 13,872                      | 2,490                  | 2,490                | 2,490                |
| 600 Supplies                   |                             |                        |                      |                      |
| 700 Property                   |                             |                        |                      |                      |
| 800/900 Miscellaneous & Other  |                             | Ì                      |                      |                      |
| 2200 SUBTOTAL                  | 13,872                      | 12,111                 | 12,111               | 12,111               |
| 2300 General Administration    |                             |                        |                      |                      |
| 100 Salaries                   |                             |                        |                      |                      |
| 200 Benefits                   |                             |                        | A                    |                      |
| 300/400/500 Purchased Services |                             |                        |                      |                      |
| 600 Supplies                   |                             | =                      |                      |                      |
| 700 Property                   |                             | -                      |                      |                      |
| 800/900 Miscellaneous & Other  |                             |                        |                      |                      |
| 2300 SUBTOTAL                  |                             |                        |                      |                      |
| 2400 School Administration     |                             |                        |                      |                      |
| 100 Salaries                   |                             |                        |                      |                      |
| 200 Benefits                   | i i                         |                        |                      |                      |
| 300/400/500 Purchased Services |                             |                        |                      |                      |
| 600 Supplies                   |                             |                        |                      |                      |
| 700 Property                   | -                           |                        |                      |                      |
| 800/900 Miscellaneous & Other  |                             |                        |                      |                      |
| 2400 SUBTOTAL                  |                             |                        |                      | 17                   |
| 2500 Central Services          |                             |                        |                      |                      |
| 100 Salaries                   |                             |                        |                      |                      |
| 200 Benefits                   |                             |                        |                      |                      |
| 300/400/500 Purchased Services |                             |                        |                      |                      |
| 600 Supplies                   |                             |                        |                      |                      |
| 700 Property                   |                             |                        |                      |                      |
| 800/900 Miscellaneous & Other  |                             |                        |                      |                      |
| 2500 SUBTOTAL                  |                             |                        |                      |                      |

Mineral County School District

School District

Special Education

Fund - Expenditures by Program, Function, and Object

|                                       | (1)           | (2)         | (3)         | (4)            |
|---------------------------------------|---------------|-------------|-------------|----------------|
|                                       |               | ESTIMATED   | BUDGET YEAR | ENDING 6/30/24 |
|                                       | ACTUAL PRIOR  | CURRENT     |             |                |
| PROGRAM FUNCTION OBJECT               | YEAR ENDING   | YEAR ENDING | TENTATIVE   | FINAL          |
| vi 63 vičeli 1920. i 14 10 102 13     | 06/30/22      | 06/30/23    | APPROVED    | APPROVED       |
| 4900 Other (All Objects)              |               |             |             |                |
| 100 Salaries                          |               |             |             |                |
| 200 Benefits                          |               |             |             |                |
| 300/400/500 Purchased Services        |               |             |             |                |
| 600 Supplies                          |               |             | (111)       |                |
| 700 Property                          |               |             |             |                |
| 800/900 Miscellaneous & Other         |               |             |             |                |
| 4900 SUBTOTAL                         |               |             |             |                |
| 4000 TOTAL FACILITIES ACQUISITION AND |               |             |             |                |
| CONSTRUCTION                          |               |             |             |                |
| 6200 Other Fund Transfers             |               |             |             |                |
| 910 Interfund Transfer                |               |             |             |                |
| 000 TOTAL UNDISTRIBUTED               |               |             |             |                |
| EXPENDITURES                          | 174,401       | 139,407     | 123,249     | 123,249        |
| TOTAL ALL EXPENDITURES                | 174,401       | 951,968     | 775,585     | 775,585        |
| 6300 Contingency (not to exceed 3% of | XXXXXXXXXXXXX |             |             |                |
| Total Expenditures)                   | XXXXXXXXXXXX  |             |             |                |
| 8000 ENDING FUND BALANCE              |               |             |             |                |
| Reserved NPM Per NRS 387.1235         |               |             |             |                |
| Ending Balance (Other)                | 162,255       | 9,405       | 32,316      | 32,316         |
| TOTAL ENDING FUND BALANCE             | 162,255       | 9,405       | 32,316      | 32,316         |
| TOTAL APPLICATIONS                    | 1,024,272     | 961,373     | 807,901     | 807,901        |

 Mineral County School District
 School District

 Special Education
 Fund - Expenditures by Program, Function, and Object

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Schedule BB-14A

| 2       |  | (1)                                     | (2)<br>ESTIMATED                        | (3) (4)<br>BUDGET YEAR ENDING 6/30/24 |                   |
|---------|--|---|---|---------------------------------------|-------------------|
|         | REVENUE                                  | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23      | TENTATIVE<br>APPROVED                 | FINAL<br>APPROVED |
| 1000    | LOCAL SOURCES                            |   | —                                       |                                       |                   |
| 1100    | Tax Revenue                              |   |   |                                       |                   |
| 1110    | Property Taxes                           |   |   |                                       |                   |
| 1111    | Net Proceeds of Mines                    |   | -                                       |                                       | - 1712<br>-       |
| 1112    | Net Proceeds of Mines - Prior Year       |   |   |                                       | 100 SR 1          |
| 1120    | School Support Taxes                     |   |   |                                       |                   |
| 1150    |  |   |   | -                                     |                   |
| 1190    | Other Taxes                              |   |   |                                       |                   |
| 1191    | Franchise Taxes                          |   |   |                                       |                   |
| 1192    | Governmental Services Tax                |   |   |                                       | 3.08-             |
| 1200    | Local Gov Units - Not School Districts   |   |   |                                       | 0.00              |
| 1300    | Tuition                                  |   |   |                                       |                   |
| 1400    | Transportation Fees                      | _                                       |   |                                       |                   |
| 1500    | Earnings on Investments                  |   |   | —                                     |                   |
| 1600    | Food Service Revenue                     |   |   |                                       |                   |
| 1611    | Daily Sales - School Lunch               |   |   |                                       |                   |
| 1612    | Daily Sales - School Breakfast           |   |   |                                       |                   |
| 1613    | Daily Sales - Special Milk               |   | 10 - 19 - 10 - 10 - 10 - 10 - 10 - 10 - |                                       |                   |
| 1614    | Daily Sales - After-School Program       |   |   |                                       |                   |
| 1700    | District Activities Revenue              |   | T.                                      |                                       |                   |
| 1800    | Community Service Activities             | -                                       |   |                                       | 22                |
| 1900    | Other Revenues                           |   |   |                                       |                   |
| 1910    | Rentals                                  |   |   |                                       |                   |
| 1920    | Donations                                |   |   |                                       |                   |
| 1950/60 | ) Services Provided other Governments    |   |   |                                       |                   |
| 1990    | Miscellaneous                            |   |   |                                       |                   |
| TOTAL   | LOCAL SOURCES                            | -                                       |   |                                       |                   |
| 3000    | <b>REVENUE FROM STATE SOURCES</b>        |   |   |                                       |                   |
| 3110    | Distributive School Fund                 | -                                       |   |                                       |                   |
| 3115    | Special Education - DSA Funding          |   |   |                                       |                   |
| 3200    | Restricted Funding/Grants-in-Aid Rev     |   |   |                                       |                   |
| 3210    | Special Transportation                   |   |   |                                       |                   |
| 3220    | Adult High School Diploma                | 44,571                                  | 92,651                                  | 92,651                                | 92,651            |
| 3230    | Class Size Reduction                     |   |   |                                       |                   |
| 3800    | In Lieu of Taxes                         |   |   |                                       |                   |
| 3900    | For/on behalf of School District         |   |   |                                       |                   |
| TOTAL   | STATE SOURCES                            | 44,571                                  | 92,651                                  | 92,651                                | 92,651            |
| 4000    | FEDERAL SOURCES                          |   |   |                                       |                   |
| 4100    | Unrestricted - Direct Fed Gov't          |   |   |                                       | 10.000 i. 1       |
| 4200    | Unrestricted - State Agency              |   |   |                                       |                   |
| 4300    | Restricted - Direct                      |   |   |                                       |                   |
| 4500    | Restricted - State Agency                |   |   |                                       |                   |
| 4800    | Revenue in Lieu of Taxes                 |   |   |                                       |                   |
| 4900    | Revenue for-on behalf of School District |   |   |                                       |                   |
| TOTAL   | FEDERAL SOURCES                          | 0                                       | 0                                       | 0                                     | 0                 |

 Mineral County School District
 School District

 Adult Education
 Fund - Budgeted Resources

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| <u></u>   | 2. Mar. 2                       |              |             |             |                |
|---|---------------------------------|--------------|-------------|-------------|----------------|
|   |                                 | (1)          | (2)         | (3)         | (4)            |
|   |                                 |              | ESTIMATED   | BUDGET YEAR | ENDING 6/30/24 |
|   | OTHER RESOURCES AND             | ACTUAL PRIOR | CURRENT     |             |                |
|   | FUND BALANCE                    | YEAR ENDING  | YEAR ENDING | TENTATIVE   | FINAL          |
|   |                                 | 06/30/22     | 06/30/23    | APPROVED    | APPROVED       |
| 5000  | OTHER FINANCING SOURCES         |              |             |             |                |
| 5100  | Issuance of Bonds               |              |             |             |                |
| 5110  | ) Bond Principal                |              |             |             |                |
| 5120  | Premium/Discount of Bond Sale   |              |             |             | 3. IN-         |
| 5200  | Transfers from Other Funds      |              |             |             |                |
| 5300  | Gain/Loss on Disposal of Assets |              |             |             |                |
| 5400  | Loan Proceeds (> 12 months)     |              |             |             |                |
| 5500  | Capital lease Proceeds          |              |             |             |                |
| 5600  | Other Long-Term Debt Proceeds   |              |             |             |                |
| ΤΟΤΑΙ   | OTHER FINANCING SOURCES         | -            | -           |             | =              |
| 8000  | OPENING FUND BALANCE            |              |             |             |                |
| Res   | erved Opening Balance (NPM)     | - 10         |             |             |                |
| the second second second second second second second second second second second second second second second se | ning Balance (Other)            | •            | -           |             |                |
| ΤΟΤΑ  | OPENING FUND BALANCE            | 1993         | -           | -           | -              |
| Prio  | r Period Adjustments            | -            |             |             |                |
| Res   | dual Equity Transfers           |              |             |             |                |
| ΤΟΤΑΙ   | ALL RESOURCES                   | 44,571       | 92,651      | 92,651      | 92,651         |

 Mineral County School District
 School District

 Adult Education
 Fund - Budgeted Resources

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|   | (1)                                      | (2)<br>ESTIMATED                   | (3)<br>BUDGET YEAR I | (4)<br>ENDING 6/30/24 |
|---|--|------------------------------------|----------------------|-----------------------|
| PROGRAM FUNCTION OBJECT                       | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22  | CURRENT<br>YEAR ENDING<br>06/30/23 | TENTATIVE            | FINAL<br>APPROVED     |
| 600 REGULAR PROGRAMS                          | 00/30/22                                 | 00/30/23                           | AFFROVED             | AFFROVED              |
|   |  |                                    |                      |                       |
| 1000 Instruction<br>100 Salaries              | 20.470                                   | 49.050                             | 40.050               | 40.050                |
| 200 Benefits                                  | 32,173                                   | 48,659                             | 48,659               | 48,659                |
| 300/400/500 Purchased Services                | 3,363                                    | 5,173                              | 5,173                | 5,173                 |
| 600 Supplies                                  | 1,238                                    | 1,200                              | 1,200                | 1,200                 |
| 700 Property                                  | 7,081                                    | 25,274                             | 25,274               | 25,274                |
| 800/900 Miscellaneous & Other                 |  |                                    |                      |                       |
| 2200 Staff Support                            |  |                                    |                      |                       |
| 100 Salaries                                  |  |                                    |                      |                       |
| 200 Benefits                                  |  |                                    |                      |                       |
| 300/400/500 Purchased Services                | 740                                      | OEAE                               | C E A E              | 0.545                 |
|   | 716                                      | 6,545                              | 6,545                | 6,545                 |
| 600 Supplies                                  |  | 5,800                              | 5,800                | 5,800                 |
| 700 Property<br>800/900 Miscellaneous & Other |  |                                    |                      |                       |
| 2900 Other Direct Support                     |  |                                    |                      |                       |
| 100 Salaries                                  |  |                                    |                      |                       |
| 200 Benefits                                  |  |                                    |                      |                       |
| 300/400/500 Purchased Services                |  |                                    |                      | instant.              |
| 600 Supplies                                  |  |                                    |                      |                       |
| 700 Property                                  |  |                                    |                      |                       |
| 800/900 Miscellaneous & Other                 |  |                                    | _                    |                       |
| 600 TOTAL ADULT EDUCATION PROGRAMS            | 44,571                                   | 92,651                             | 92,651               | 92,651                |
| 800 Community Service Programs                | 4,071                                    | 32,001                             | 52,031               | 52,03                 |
| 1000 Instruction                              |  |                                    |                      |                       |
| 100 Salaries                                  |  |                                    |                      | 22                    |
| 200 Benefits                                  |  |                                    |                      | 3                     |
| 300/400/500 Purchased Services                |  |                                    |                      |                       |
| 600 Supplies                                  |  |                                    |                      |                       |
| 700 Property                                  |  |                                    |                      |                       |
| 800/900 Miscellaneous & Other                 |  |                                    |                      | ê                     |
| 2700 Student Transportation                   |  |                                    |                      |                       |
| 100 Salaries                                  |  |                                    |                      |                       |
| 200 Benefits                                  | 2<br>72                                  |                                    |                      |                       |
| 300/400/500 Purchased Services                | <u>-</u>                                 |                                    |                      |                       |
| 600 Supplies                                  |  |                                    | CT 100               |                       |
| 700 Property                                  |  |                                    |                      | 1000                  |
| 800/900 Miscellaneous & Other                 |  |                                    |                      |                       |
| 2900 Other Direct Support                     |  |                                    |                      |                       |
| 100 Salaries                                  |  |                                    |                      |                       |
| 200 Benefits                                  |  |                                    |                      | 978-19 séc            |
| 300/400/500 Purchased Services                |  |                                    |                      |                       |
| 600 Supplies                                  |  |                                    |                      |                       |
| 700 Property                                  |  |                                    |                      | <u> </u>              |
| 800/900 Miscellaneous & Other                 |  |                                    |                      |                       |
|   | 10-11-11-11-11-11-11-11-11-11-11-11-11-1 |                                    |                      |                       |

 Mineral County School District
 School District

 Adult Education
 Fund - Expenditures by Program, Function, and Object

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|   | (1)                                   | (2)<br>ESTIMATED | (3) (4)<br>BUDGET YEAR ENDING 6/30/24 |          |
|---|---------------------------------------|------------------|---------------------------------------|----------|
|   | ACTUAL PRIOR                          | CURRENT          | BOBOLITER                             |          |
| PROGRAM FUNCTION OBJECT                               | YEAR ENDING                           | YEAR ENDING      | TENTATIVE                             | FINAL    |
| 4   | 06/30/22                              | 06/30/23         | APPROVED                              | APPROVED |
| 4900 Other (All Objects)                              |                                       |                  | Contraction of the                    |          |
| 100 Salaries  |                                       |                  |                                       |          |
| 200 Benefits  |                                       |                  |                                       |          |
| 300/400/500 Purchased Services                        |                                       |                  |                                       |          |
| 600 Supplies  |                                       |                  |                                       |          |
| 700 Property  |                                       |                  | )<br>                                 |          |
| 800/900 Miscellaneous & Other                         |                                       |                  |                                       |          |
| 4900 SUBTOTAL   |                                       |                  |                                       |          |
| 4000 TOTAL FACILITIES ACQUISITION AND<br>CONSTRUCTION |                                       |                  |                                       |          |
| 6200 Other Fund Transfers                             |                                       |                  |                                       |          |
| 910 Interfund Transfer                                |                                       |                  |                                       |          |
| 000 TOTAL UNDISTRIBUTED                               | · · · · · · · · · · · · · · · · · · · |                  |                                       |          |
| EXPENDITURES  |                                       |                  |                                       |          |
| TOTAL ALL EXPENDITURES                                | 44,571                                | 92,651           | 92,651                                | 92,651   |
| 6300 Contingency (not to exceed 3% of                 | XXXXXXXXXXXXXX                        |                  |                                       |          |
| Total Expenditures)                                   | XXXXXXXXXXXXX                         |                  |                                       |          |
| 8000 ENDING FUND BALANCE                              |                                       |                  |                                       |          |
| Reserved NPM Per NRS 387.1235                         |                                       |                  |                                       |          |
| Ending Balance (Other)                                | -                                     |                  |                                       |          |
| TOTAL ENDING FUND BALANCE                             | -                                     |                  |                                       |          |
| TOTAL APPLICATIONS                                    | 44,571                                | 92,651           | 92,651                                | 92,651   |

 Mineral County School District
 School District

 Adult Education
 Fund - Expenditures by Program, Function, and Object

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Schedule BB-14A

|  |   | (1)                                     | (2)<br>ESTIMATED                   | (3)<br>BUDGET YEAR    | (4)<br>ENDING 6/30/24   |
|--|---|---|------------------------------------|-----------------------|---|
| <u>,</u> ;   | REVENUE                                 | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23 | TENTATIVE<br>APPROVED | FINAL<br>APPROVED   |
| 1000 LC  | OCAL SOURCES                            |   |                                    |                       |   |
| 1100 Ta  | x Revenue                               |   | Contract.                          |                       |   |
| 1110 Pr  | operty Taxes                            |   |                                    |                       | 200   |
| 1111 Ne  | et Proceeds of Mines                    |   |                                    |                       |   |
| 1112 Ne  | et Proceeds of Mines - Prior Year       |   | -                                  |                       |   |
|  | chool Support Taxes                     |   |                                    | —                     |   |
| 1150 Re  | esidential Construction Tax             |   |                                    |                       |   |
| 1190 Ot  | her Taxes                               |   |                                    |                       |   |
| 1191 Fr  | anchise Taxes                           |   |                                    | —                     | 1   |
| 1192 Go  | overnmental Services Tax                |   |                                    | =                     |   |
| 1200 Lo  | cal Gov Units - Not School Districts    |   |                                    |                       | 1270-17<br>170-1  |
| 1300 Tu  | lition                                  |   |                                    |                       |   |
| 1400 Tr  | ansportation Fees                       |   |                                    |                       |   |
|  | arnings on Investments                  |   |                                    |                       |   |
| 1600 Fo  | od Service Revenue                      |   |                                    |                       |   |
| 1611 Da  | aily Sales - School Lunch               | _                                       |                                    |                       | 1   |
| 1612 Da  | aily Sales - School Breakfast           |   |                                    | _                     |   |
| 1613 Da  | aily Sales - Special Milk               |   |                                    |                       | 10 CM   |
| 1614 Da  | aily Sales - After-School Program       |   |                                    |                       |   |
| 1700 Di:   | strict Activities Revenue               |   |                                    |                       |   |
| 1800 Co  | ommunity Service Activities             |   |                                    |                       |   |
| 1900 Ot  | her Revenues                            |   |                                    |                       |   |
| 1910 Re  | entals                                  |   | ·                                  |                       |   |
| 1920 Do  | onations                                |   | с.                                 | 5                     |   |
| 1950/60 Se   | ervices Provided other Governments      |   |                                    |                       | 1000 Contra 1000 Contra 1000 Contra 1000 Contra 1000 Contra 1000 Contra 1000 Contra 1000 Contra 1000 Contra 100 |
| 1990 Mi  | scellaneous                             |   |                                    |                       |   |
| TOTAL LO   | CAL SOURCES                             |   |                                    |                       | 2 3 3<br>2 3  |
|  | EVENUE FROM STATE SOURCES               |   |                                    |                       |   |
|  | stributive School Fund                  |   |                                    |                       |   |
|  | ecial Education - DSA Funding           |   | 15 a 50                            |                       |   |
|  | estricted Funding/Grants-in-Aid Rev     | 259,673                                 | 420,100                            | 420,100               | 420,100   |
|  | ecial Transportation                    |   |                                    |                       | 20. K.I.  |
|  | lult High School Diploma                |   |                                    |                       |   |
| And and a second s | ass Size Reduction                      |   |                                    |                       |   |
|  | Lieu of Taxes                           |   |                                    |                       |   |
| 3900 Fo  | r/on behalf of School District          |   | 28,175                             | 28,175                | 28,175  |
| TOTAL ST   | ATE SOURCES                             | 259,673                                 | 448,275                            | 448,275               | 448,275   |
|  | DERAL SOURCES                           |   |                                    | - //                  |   |
|  | restricted - Direct Fed Gov't           |   |                                    | 1                     |   |
|  | restricted - State Agency               |   |                                    |                       |   |
|  | estricted - Direct                      |   |                                    |                       |   |
|  | estricted - State Agency                |   |                                    |                       |   |
| And the second  | evenue in Lieu of Taxes                 |   |                                    |                       |   |
| disclose and the second s   | evenue for-on behalf of School District |   | 970<br>                            |                       |   |
| TOTAL FEI  | DERAL SOURCES                           |   |                                    | 1993 A                |   |

 Mineral County School District
 School District

 State Grants
 Fund - Budgeted Resources

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|                                      | (1)          | (2)         | (3)         | (4)            |
|--------------------------------------|--------------|-------------|-------------|----------------|
|                                      |              | ESTIMATED   | BUDGET YEAR | ENDING 6/30/24 |
| OTHER RESOURCES AND                  | ACTUAL PRIOR | CURRENT     |             |                |
| FUND BALANCE                         | YEAR ENDING  | YEAR ENDING | TENTATIVE   | FINAL          |
|                                      | 06/30/22     | 06/30/23    | APPROVED    | APPROVED       |
| 5000 OTHER FINANCING SOURCES         |              |             |             |                |
| 5100 Issuance of Bonds               |              |             |             |                |
| 5110 Bond Principal                  |              |             |             |                |
| 5120 Premium/Discount of Bond Sale   |              |             |             |                |
| 5200 Transfers from Other Funds      |              |             |             |                |
| 5300 Gain/Loss on Disposal of Assets |              |             |             |                |
| 5400 Loan Proceeds (> 12 months)     |              |             |             |                |
| 5500 Capital lease Proceeds          |              |             |             |                |
| 5600 Other Long-Term Debt Proceeds   |              |             |             |                |
| TOTAL OTHER FINANCING SOURCES        |              |             |             |                |
| 8000 OPENING FUND BALANCE            |              |             |             | <b>0</b>       |
| Reserved Opening Balance (NPM)       |              |             |             |                |
| Opening Balance (Other)              |              |             |             |                |
| TOTAL OPENING FUND BALANCE           |              |             |             |                |
| Prior Period Adjustments             |              |             |             |                |
| Residual Equity Transfers            |              |             |             |                |
| TOTAL ALL RESOURCES                  | 259,673      | 448,275     | 448,275     | 448,275        |

| Mineral County School District | School District           |
|--------------------------------|---------------------------|
| State Grants                   | Fund - Budgeted Resources |

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|                                  | (1)                     | (2)<br>ESTIMATED        | (3)<br>BUDGET YEAR                    | (4)<br>ENDING 6/30/24 |
|----------------------------------|-------------------------|-------------------------|---------------------------------------|-----------------------|
| DROODAN FUNCTION OR IFOT         | ACTUAL PRIOR            | CURRENT                 |                                       |                       |
| PROGRAM FUNCTION OBJECT          | YEAR ENDING<br>06/30/22 | YEAR ENDING<br>06/30/23 | TENTATIVE<br>APPROVED                 | FINAL<br>APPROVED     |
| 100 REGULAR PROGRAMS             | 00/30/22                | 00/30/23                | APPROVED                              | APPROVED              |
| 1000 Instruction                 |                         | (h)                     |                                       |                       |
| 100 Salaries                     | 109,060                 | 100 000                 | 100 900                               | 100 000               |
| 200 Benefits                     | 53,299                  | 168,806<br>133,521      | 168,806<br>133,521                    | 168,806<br>133,521    |
| 300/400/500 Purchased Services   | 2,100                   | 3,200                   | 3,200                                 | 3,200                 |
| 600 Supplies                     | 6,695                   | 12,016                  | 12,016                                | 12,016                |
| 700 Property                     | 0,035                   | 12,010                  | 12,010                                | 12,010                |
| 800/900 Miscellaneous & Other    |                         | 62.1                    |                                       |                       |
| 2100 Support Services Student    | <u> </u>                |                         |                                       | 6.8 A 6.08            |
| 100 Salaries                     |                         | -                       |                                       |                       |
| 200 Benefits                     |                         | -                       |                                       | 1-101                 |
| 300/400/500 Purchased Services   |                         |                         |                                       |                       |
| 600 Supplies                     |                         |                         |                                       |                       |
| 700 Property                     |                         |                         |                                       |                       |
| 800/900 Miscellaneous & Other    |                         |                         |                                       |                       |
| 2200 Instructional Staff Support |                         |                         |                                       | 1                     |
| 100 Salaries                     |                         |                         |                                       |                       |
| 200 Benefits                     |                         |                         |                                       |                       |
| 300/400/500 Purchased Services   |                         |                         |                                       |                       |
| 600 Supplies                     |                         |                         |                                       | <u>.</u>              |
| 700 Property                     |                         |                         |                                       |                       |
| 800/900 Miscellaneous & Other    |                         |                         |                                       |                       |
| 100 TOTAL REGULAR PROGRAMS       | 171,154                 | 317,543                 | 317,543                               | 317,543               |
| 200 SPECIAL PROGRAMS             |                         |                         |                                       |                       |
| 1000 Instruction                 |                         |                         |                                       |                       |
| 100 Salaries                     | -                       |                         | · · · · · · · · · · · · · · · · · · · |                       |
| 200 Benefits                     |                         |                         |                                       | * 2                   |
| 300/400/500 Purchased Services   |                         |                         |                                       | 11120                 |
| 600 Supplies                     |                         |                         |                                       |                       |
| 700 Property                     | 1                       |                         |                                       |                       |
| 800/900 Miscellaneous & Other    |                         |                         |                                       |                       |
| 2100 Student Support             |                         |                         |                                       |                       |
| 100 Salaries                     |                         |                         |                                       |                       |
| 200 Benefits                     |                         |                         |                                       |                       |
| 300/400/500 Purchased Services   |                         |                         | 1                                     |                       |
| 600 Supplies                     |                         |                         | 1                                     |                       |
| 700 Property                     |                         |                         |                                       |                       |
| 800/900 Miscellaneous & Other    |                         |                         |                                       |                       |
| 2900 Other Direct Support        |                         |                         |                                       |                       |
| 100 Salaries                     |                         |                         |                                       |                       |
| 200 Benefits                     |                         |                         |                                       |                       |
| 300/400/500 Purchased Services   |                         |                         |                                       |                       |
| 600 Supplies                     |                         |                         |                                       |                       |
| 700 Property                     |                         |                         |                                       |                       |
| 800/900 Miscellaneous & Other    |                         |                         |                                       |                       |
| 200 TOTAL SPECIAL PROGRAMS       | -                       | -                       |                                       |                       |

 Mineral County School Districts
 School District

 State Grants
 Fund - Expenditures by Program, Function, and Object

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|  | (1)          | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR E | (4)<br>ENDING 6/30/24 |
|--|--------------|------------------|----------------------|-----------------------|
|  | ACTUAL PRIOR | CURRENT          |                      |                       |
| PROGRAM FUNCTION OBJECT  | YEAR ENDING  | YEAR ENDING      | TENTATIVE            | FINAL                 |
|  | 06/30/22     | 06/30/23         | APPROVED             | APPROVED              |
| 270 GIFTED AND TALENTED  |              |                  |                      |                       |
| 1000 Instruction   |              |                  |                      |                       |
| 100 Salaries   |              |                  |                      |                       |
| 200 Benefits   |              |                  |                      |                       |
| 300/400/500 Purchased Services   |              |                  |                      |                       |
| 600 Supplies   |              |                  |                      |                       |
| 700 Property   |              |                  |                      |                       |
| 800/900 Miscellaneous & Other  |              |                  |                      |                       |
| 2700 Student Transportation  |              |                  |                      |                       |
| 100 Salaries   |              |                  |                      |                       |
| 200 Benefits   |              |                  |                      |                       |
| 300/400/500 Purchased Services   |              |                  |                      |                       |
| 600 Supplies   | 1.17 J. K.   |                  |                      |                       |
| 700 Property   |              |                  |                      |                       |
| 800/900 Miscellaneous & Other  |              |                  |                      |                       |
| 2900 Other Direct Support  |              |                  | ~ 1                  |                       |
| 100 Salaries   |              |                  |                      |                       |
| 200 Benefits   | 1            |                  |                      |                       |
| 300/400/500 Purchased Services   |              |                  |                      |                       |
| 600 Supplies   |              |                  |                      |                       |
| 700 Property   |              |                  |                      |                       |
| 800/900 Miscellaneous & Other  | -            |                  |                      |                       |
| 270 TOTAL GIFTED AND TALENTED  |              |                  |                      |                       |
| A CONTRACTOR OF A CONTRACTOR O |              |                  |                      |                       |
| 300 VOCATIONAL & TECHNICAL<br>1000 Instruction   | -            |                  |                      |                       |
| 100 Salaries   | -            |                  |                      |                       |
| 200 Benefits   | -            |                  | 1.597                |                       |
| A REAL PROPERTY OF THE REAL PR |              | 0                | 58V                  |                       |
| 300/400/500 Purchased Services   | 4,875        | 3,102            | 3,102                | 3,102                 |
| 600 Supplies   | 4,070        | 3,102            | 5,102                | 3,102                 |
| 700 Property<br>800/900 Miscellaneous & Other  |              |                  |                      |                       |
| 2100 Student Support   |              |                  |                      | 1                     |
|  |              | 46,575           | 46,575               | 46,575                |
| 100 Salaries   |              | 25452            | 25452                | 25452                 |
| 200 Benefits   | +            | 1,140            | 1,140                | 1,140                 |
| 300/400/500 Purchased Services   |              | 7,028            | 7,028                | 7,028                 |
| 600 Supplies   |              | 7,020            | 1,020                | 7,020                 |
| 700 Property<br>800/900 Miscellaneous & Other  | -            | 404              | 404                  | 404                   |
|  |              | 404              | 404                  | 404                   |
| 2900 Other Direct Support  |              |                  |                      |                       |
| 100 Salaries   | -            |                  |                      |                       |
| 200 Benefits<br>300/400/500 Purchased Services   |              |                  |                      |                       |
|  |              |                  |                      |                       |
| 600 Supplies   | 1            |                  |                      |                       |
| 700 Property<br>800/900 Miscellaneous & Other  |              |                  |                      |                       |
|  | 4.075        | 00.704           | 00.704               | 00 704                |
| 300 TOTAL VOCATIONAL & TECHNICAL   | 4,875        | 83,701           | 83,701               | 83,701                |

Mineral County School District \_\_\_\_\_ State Grants

School District

Fund - Expenditures by Program, Function, and Object

|   | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23     | TENTATIVE<br>APPROVED | FINAL<br>APPROVED |
|---|---|--|-----------------------|-------------------|
| 100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2200 Support Services         100 Salaries         200 Benefits         300/400/500 Purchased Services       | -                                       | 06/30/23                               | APPROVED              | APPROVED          |
| 100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2200 Support Services         100 Salaries         200 Benefits         300/400/500 Purchased Services       | -                                       |  |                       |                   |
| 100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2200 Support Services         100 Salaries         200 Benefits         300/400/500 Purchased Services       | -                                       |  |                       |                   |
| 200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2200 Support Services         100 Salaries         200 Benefits         300/400/500 Purchased Services                            |   |  |                       |                   |
| 300/400/500       Purchased Services         600       Supplies         700       Property         800/900       Miscellaneous & Other         2200       Support Services         100       Salaries         200       Benefits         300/400/500       Purchased Services |   |  |                       |                   |
| 600 Supplies         700 Property         800/900 Miscellaneous & Other         2200 Support Services         100 Salaries         200 Benefits         300/400/500 Purchased Services  |   |  |                       |                   |
| 700 Property         800/900 Miscellaneous & Other         2200 Support Services         100 Salaries         200 Benefits         300/400/500 Purchased Services   |   |  |                       |                   |
| 800/900 Miscellaneous & Other         2200 Support Services         100 Salaries         200 Benefits         300/400/500 Purchased Services  |   |  |                       |                   |
| 2200       Support Services         100       Salaries         200       Benefits         300/400/500       Purchased Services  |   |  |                       |                   |
| 100 Salaries       200 Benefits       300/400/500 Purchased Services  |   |  |                       |                   |
| 200 Benefits<br>300/400/500 Purchased Services  |   |  |                       | T <u>T</u>        |
| 300/400/500 Purchased Services  |   |  |                       |                   |
|   |   |  |                       |                   |
| 600 Supplies  |   |  |                       |                   |
|   |   |  |                       |                   |
| 700 Property  |   |  |                       |                   |
| 800/900 Miscellaneous & Other   |   |  |                       |                   |
| 2900 Other Direct Support   | _                                       |  |                       |                   |
| 100 Salaries  |   |  | ×                     |                   |
| 200 Benefits  |   |  |                       |                   |
| 300/400/500 Purchased Services  |   |  |                       |                   |
| 600 Supplies  |   | (m.).                                  |                       |                   |
| 700 Property  |   |  |                       |                   |
| 800/900 Miscellaneous & Other   |   |  |                       |                   |
| TOTAL   | -                                       | -                                      | -                     |                   |
| 440 Summer School   |   |  |                       |                   |
| 1000 Instruction  |   |  |                       |                   |
| 100 Salaries  |   |  |                       | 2                 |
| 200 Benefits  |   |  |                       | 222               |
| 300/400/500 Purchased Services  |   |  |                       |                   |
| 600 Supplies  |   |  |                       |                   |
| 700 Property  |   |  |                       |                   |
| 800/900 Miscellaneous & Other   |   |  | 1.01.0                |                   |
| 2700 Student Transportation   |   |  |                       |                   |
| 100 Salaries  |   |  |                       |                   |
| 200 Benefits  |   |  |                       |                   |
| 300/400/500 Purchased Services  |   |  |                       |                   |
| 600 Supplies  |   |  |                       |                   |
| 700 Property  |   | ······································ |                       |                   |
| 800/900 Miscellaneous & Other   |   |  |                       |                   |
| 3300 Community Services Operatios   |   |  |                       |                   |
| 100 Salaries  |   |  |                       |                   |
| 200 Benefits  |   |  |                       |                   |
| 300/400/500 Purchased Services  |   |  |                       | 2 3               |
| 600 Supplies  |   |  | 2011 (J. 1997)        |                   |
|   |   |  |                       |                   |
| 700 Property<br>800/900 Miscellaneous & Other   |   |  |                       |                   |
| 440 TOTAL SUMMER SCHOOL   |   |  |                       |                   |

 Mineral County School District
 School District

 State Grants
 Fund - Expenditures by Program, Function, and Object

|                                | (1)          | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR E | (4)<br>NDING 6/30/24                  |
|--------------------------------|--------------|------------------|----------------------|---------------------------------------|
|                                | ACTUAL PRIOR | CURRENT          |                      |                                       |
| PROGRAM FUNCTION OBJECT        | YEAR ENDING  | YEAR ENDING      | TENTATIVE            | FINAL                                 |
|                                | 06/30/22     | 06/30/23         | APPROVED             | APPROVED                              |
| 000 UNDISTRIBUTED EXPENDITURES |              |                  |                      |                                       |
| 2100 Student Support           |              |                  |                      |                                       |
| 100 Salaries                   | -            | -                |                      |                                       |
| 200 Benefits                   |              | -                |                      |                                       |
| 300/400/500 Purchased Services | 83           | 83               | 83                   | 83                                    |
| 600 Supplies                   |              |                  |                      |                                       |
| 700 Property                   |              |                  |                      |                                       |
| 800/900 Miscellaneous & Other  |              |                  |                      | · · · · · · · · · · · · · · · · · · · |
| 2100 SUBTOTAL                  | 83           | 83               | 83                   | 83                                    |
| 2200 Instruction Staff Support |              |                  |                      |                                       |
| 100 Salaries                   | -            | 4,230            | 4,230                | 4,230                                 |
| 200 Benefits                   |              | 87               | 87                   | 87                                    |
| 300/400/500 Purchased Services | 28,097       | 37,434           | 37,434               | 37,434                                |
| 600 Supplies                   | 1,581        | 4,360            | 4,360                | 4,360                                 |
| 700 Property                   |              |                  |                      |                                       |
| 800/900 Miscellaneous & Other  |              |                  |                      |                                       |
| 2200 SUBTOTAL                  | 29,678       | 46,111           | 46,111               | 46,111                                |
| 2300 General Administration    |              |                  |                      |                                       |
| 100 Salaries                   |              |                  |                      |                                       |
| 200 Benefits                   |              |                  |                      |                                       |
| 300/400/500 Purchased Services | 180          | 180              | 180                  | 180                                   |
| 600 Supplies                   |              |                  | 1/1/22               |                                       |
| 700 Property                   |              |                  |                      |                                       |
| 800/900 Miscellaneous & Other  |              |                  |                      | ·                                     |
| 2300 SUBTOTAL                  | 180          | 180              | 180                  | 180                                   |
| 2400 School Administration     |              |                  |                      |                                       |
| 100 Salaries                   |              |                  |                      |                                       |
| 200 Benefits                   |              |                  |                      |                                       |
| 300/400/500 Purchased Services | 1.00         |                  |                      |                                       |
| 600 Supplies                   |              |                  |                      |                                       |
| 700 Property                   |              |                  |                      |                                       |
| 800/900 Miscellaneous & Other  |              |                  |                      |                                       |
| 2400 SUBTOTAL                  |              |                  |                      |                                       |
| 2500 Central Services          |              |                  |                      |                                       |
| 100 Salaries                   | 8,905        |                  |                      |                                       |
| 200 Benefits                   | 394          |                  |                      |                                       |
| 300/400/500 Purchased Services | -            |                  |                      |                                       |
| 600 Supplies                   |              |                  |                      |                                       |
| 700 Property                   |              |                  |                      |                                       |
| 800/900 Miscellaneous & Other  |              |                  |                      |                                       |
| 2500 SUBTOTAL                  | 9,299        | 14               |                      | 0                                     |

Mineral County School District

State Grants

School District

Fund - Expenditures by Program, Function, and Object

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| PRIOR<br>IDING<br>/22<br>43,747<br>43,747<br>43,747<br>-<br>-<br>657 | CURRENT<br>YEAR ENDING<br>06/30/23 | BUDGET YEAR E TENTATIVE APPROVED | FINAL           |
|--|------------------------------------|----------------------------------|-----------------|
| 43,747   | -                                  | APPROVED<br>-                    |                 |
| 43,747   |                                    | APPROVED<br>-                    |                 |
| 43,747   |                                    | -                                |                 |
| 43,747   | -                                  | -                                |                 |
| 43,747   | -                                  | -                                |                 |
| 43,747   | -                                  | -                                |                 |
| 43,747   | -                                  | -                                |                 |
| -  | -                                  |                                  |                 |
| -  | -                                  |                                  |                 |
| -  | -                                  |                                  |                 |
|  | -                                  |                                  |                 |
|  |                                    |                                  |                 |
|  |                                    |                                  | 7               |
| 657  |                                    |                                  |                 |
|  |                                    |                                  |                 |
|  | -                                  |                                  |                 |
|  | İ                                  |                                  |                 |
|  |                                    |                                  |                 |
| 657  |                                    | -                                |                 |
|  | (1997)<br>(1997)                   |                                  |                 |
|  |                                    |                                  | Strike School o |
|  |                                    |                                  |                 |
|  |                                    |                                  |                 |
|  |                                    |                                  |                 |
|  | -                                  | 68<br>-                          |                 |
|  |                                    |                                  |                 |
| -  |                                    |                                  |                 |
| 83,644   | 46,374                             | 46,374                           | 46,37           |
|  |                                    |                                  |                 |
|  |                                    |                                  |                 |
|  |                                    |                                  |                 |
|  | 657                                | 657                              | 65              |
|  |                                    |                                  |                 |
|  |                                    |                                  |                 |
|  |                                    |                                  | 10 - 3)         |
|  | 657                                | 657                              | 65              |
|  |                                    |                                  |                 |
|  |                                    |                                  |                 |
| *  | 1                                  |                                  | -               |
| ¥  |                                    |                                  |                 |
| -  |                                    |                                  |                 |
|  |                                    |                                  |                 |
| #  |                                    |                                  |                 |
|  |                                    |                                  |                 |

Mineral County School District School District State Grants Fund - Expenditures by Program, Function, and Object

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|  | (1)            | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR | (4)<br>ENDING 6/30/24 |
|--|----------------|------------------|--------------------|-----------------------|
|  | ACTUAL PRIOR   | CURRENT          |                    |                       |
| PROGRAM FUNCTION OBJECT                                      | YEAR ENDING    | YEAR ENDING      | TENTATIVE          | FINAL                 |
|  | 06/30/22       | 06/30/23         | APPROVED           | APPROVED              |
| 4700 Other Facilities/Acq./Construct                         |                |                  |                    |                       |
| 100 Salaries   |                |                  |                    |                       |
| 200 Benefits   |                |                  | 2020/06            |                       |
| 300/400/500 Purchased Services                               |                |                  |                    |                       |
| 600 Supplies   |                |                  |                    |                       |
| 700 Property   |                |                  |                    |                       |
| 800/900 Miscellaneous & Other                                |                |                  |                    | ×                     |
| 4900 SUBTOTAL  | -              |                  |                    |                       |
| 4000 TOTAL FACILITIES ACQUISITION AND<br>CONSTRUCTION        | 1.<br>2.<br>2. |                  |                    |                       |
| 6200 Other Fund Transfers                                    |                |                  |                    |                       |
| 910 Interfund Transfer                                       |                |                  |                    |                       |
| 000 TOTAL UNDISTRIBUTED                                      |                |                  |                    |                       |
| EXPENDITURES   | 83,644         | 46,374           | 46,374             | 46,374                |
| TOTAL ALL EXPENDITURES                                       | 259,673        | 448,275          | 448,275            | 448,275               |
| 6300 Contingency (not to exceed 3% of<br>Total Expenditures) |                |                  |                    |                       |
| 8000 ENDING FUND BALANCE                                     |                |                  |                    |                       |
| Reserved NPM Per NRS 387.1235                                |                |                  |                    |                       |
| Ending Balance (Other)                                       |                |                  | - Alexed (Alexed)  |                       |
| TOTAL ENDING FUND BALANCE                                    |                |                  |                    |                       |
| TOTAL APPLICATIONS   | 259,673        | 448,275          | 448,275            | 448,275               |

 Mineral County School District
 School District

 State Grants
 Fund - Expenditures by Program, Function, and Object

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|         |  | (1)   | (2)<br>ESTIMATED                   | (3)<br>BUDGET YEAR    | (4)<br>ENDING 06/30/24 |
|---------|--|---|------------------------------------|-----------------------|------------------------|
|         | REVENUE                                  | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22   | CURRENT<br>YEAR ENDING<br>06/30/23 | TENTATIVE<br>APPROVED | FINAL<br>APPROVED      |
| 1000    | LOCAL SOURCES                            |   |                                    |                       |                        |
| 1100    | Tax Revenue                              | Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second |                                    |                       | _                      |
| 1110    | Property Taxes                           | -   |                                    |                       | 24-                    |
| 1111    | Net Proceeds of Mines                    | -   | —                                  | F                     | Le about               |
| 1112    | Net Proceeds of Mines - Prior Year       |   |                                    | -                     |                        |
| 1120    | School Support Taxes                     |   |                                    |                       | 1977                   |
| 1150    | Residential Construction Tax             |   |                                    |                       |                        |
| 1190    | Other Taxes                              |   |                                    | -                     |                        |
| 1191    | Franchise Taxes                          |   |                                    |                       |                        |
| 1192    | Governmental Services Tax                |   |                                    |                       |                        |
| 1200    | Local Gov Units - Not School Districts   |   |                                    |                       |                        |
| 1300    | Tuition                                  |   |                                    |                       | 20120                  |
| 1400    | Transportation Fees                      |   |                                    |                       |                        |
| 1500    | Earnings on Investments                  |   |                                    |                       |                        |
| 1600    | Food Service Revenue                     |   |                                    |                       |                        |
| 1611    | Daily Sales - School Lunch               |   |                                    |                       |                        |
| 1612    | Daily Sales - School Breakfast           |   |                                    |                       | -                      |
| 1613    | Daily Sales - Special Milk               |   |                                    | _                     |                        |
| 1614    | Daily Sales - After-School Program       | A - 707 M - 202   |                                    |                       | 10.1002                |
| 1700    | District Activities Revenue              |   |                                    |                       |                        |
| 1800    | Community Service Activities             |   | 12200                              |                       |                        |
| 1900    | Other Revenues                           |   |                                    |                       |                        |
| 1910    | Rentals                                  |   |                                    |                       |                        |
| 1920    | Donations                                |   |                                    |                       |                        |
| 1950/60 | ) Services Provided other Governments    |   |                                    |                       |                        |
| 1990    | Miscellaneous                            | -   |                                    |                       |                        |
| TOTAL   | LOCAL SOURCES                            |   |                                    |                       |                        |
| 3000    | <b>REVENUE FROM STATE SOURCES</b>        |   |                                    |                       |                        |
| 3110    | Distributive School Fund                 | Derroration of an De D  |                                    |                       |                        |
| 3115    | Special Education - DSA Funding          |   |                                    |                       |                        |
| 3200    | Restricted Funding/Grants-in-Aid Rev     | -   |                                    |                       |                        |
| 3210    | Special Transportation                   |   |                                    |                       |                        |
| 3220    | Adult High School Diploma                |   |                                    |                       |                        |
| 3230    | Class Size Reduction                     |   |                                    |                       |                        |
| 3800    | In Lieu of Taxes                         |   |                                    |                       |                        |
| 3900    | For/on behalf of School District         |   |                                    |                       |                        |
| TOTAL   | STATE SOURCES                            | -   |                                    |                       |                        |
| 4000    | FEDERAL SOURCES                          |   |                                    |                       |                        |
| 4100    | Unrestricted - Direct Fed Gov't          |   |                                    |                       |                        |
| 4200    | Unrestricted - State Agency              |   |                                    |                       |                        |
| 4300    | Restricted - Direct                      |   | 12737                              | 12737                 | 12737                  |
| 4500    | Restricted - State Agency                | 1,467,123   | 9134972                            | 9134972               | 9134972                |
| 4800    | Revenue in Lieu of Taxes                 |   |                                    |                       | 5 S                    |
| 4900    | Revenue for-on behalf of School District |   |                                    |                       |                        |
| 1       | FEDERAL SOURCES                          | 1,467,123   | 9,147,709                          | 9,147,709             | 9,147,709              |

 Mineral County School District
 School District

 Federal Grants
 Fund - Budgeted Resources

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|       |                                 | (1)          | (2)         | (3)         | (4)  |
|-------|---------------------------------|--------------|-------------|-------------|--|
|       |                                 |              | ESTIMATED   | BUDGET YEAR | ENDING 06/30/24  |
|       | OTHER RESOURCES AND             | ACTUAL PRIOR | CURRENT     |             |  |
|       | FUND BALANCE                    | YEAR ENDING  | YEAR ENDING | TENTATIVE   | FINAL  |
|       |                                 | 06/30/22     | 06/30/23    | APPROVED    | APPROVED   |
| 5000  | OTHER FINANCING SOURCES         |              |             |             |  |
| 5100  | Issuance of Bonds               |              |             |             |  |
| 5110  | ) Bond Principal                |              |             |             |  |
| 5120  | Premium/Discount of Bond Sale   |              |             |             | Accession of the second second second second second second second second second second second second second se |
| 5200  | Transfers from Other Funds      |              |             |             |  |
| 5300  | Gain/Loss on Disposal of Assets |              |             |             |  |
| 5400  | Loan Proceeds (> 12 months)     |              |             |             |  |
| 5500  | Capital lease Proceeds          |              |             | - Pro-      |  |
| 5600  | Other Long-Term Debt Proceeds   |              |             |             |  |
| TOTAL | OTHER FINANCING SOURCES         |              |             |             | 2 <sup>10</sup> .  |
| 8000  | OPENING FUND BALANCE            |              |             |             |  |
| Rese  | erved Opening Balance (NPM)     |              |             |             |  |
| 42    | ning Balance (Other)            |              |             |             |  |
| TOTAL | OPENING FUND BALANCE            |              |             |             |  |
| Prior | Period Adjustments              |              |             |             |  |
| Resi  | dual Equity Transfers           |              |             |             |  |
| ΤΟΤΑΙ | ALL RESOURCES                   | 1,467,123    | 9,147,709   | 9,147,709   | 9,147,709  |

| Mineral County School District | School District           |
|--------------------------------|---------------------------|
| Federal Grants                 | Fund - Budgeted Resources |

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|                                    | (1)          | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR E | (4)<br>NDING 06/30/24                    |
|------------------------------------|--------------|------------------|----------------------|--|
|                                    | ACTUAL PRIOR | CURRENT          |                      | n an an an an an an an an an an an an an |
| PROGRAM FUNCTION OBJECT            | YEAR ENDING  | YEAR ENDING      | TENTATIVE            | FINAL                                    |
|                                    | 06/30/22     | 06/30/23         | APPROVED             | APPROVED                                 |
| 100 REGULAR PROGRAMS               |              |                  |                      | 111 <u>x</u> 11 11                       |
| 1000 Instruction                   |              |                  |                      |  |
| 100 Salaries                       | 252,794      | 825,164          | 825,164              | 825,164                                  |
| 200 Benefits                       | 27,227       | 210,823          | 210,823              | 210,823                                  |
| 300/400/500 Purchased Services     | 29,985       | 354,127          | 354,127              | 354,127                                  |
| 600 Supplies                       | 86,906       | 468,002          | 468,002              | 468,002                                  |
| 700 Property                       |              | 18,525           | 18,525               | 18,525                                   |
| 800/900 Miscellaneous & Other      | 1,431        | 22,000           | 22,000               | 22,000                                   |
| 2100 Student Support               |              |                  |                      |  |
| 100 Salaries                       |              | 135,000          | 135,000              | 135,000                                  |
| 200 Benefits                       |              | 5,981            | 5,981                | 5,981                                    |
| 600 Supplies                       | 4,829        | 5,017            | 5,017                | 5,017                                    |
| 2200 Instructional Staff Support   |              |                  |                      |  |
| 100 Salaries                       | 19,315       | 10,621           | 10,621               | 10,621                                   |
| 200 Benefits                       | 634          | 1,127            | 1,127                | 1,127                                    |
| 3300 Community Services Operations |              |                  |                      |  |
| 100 Salaries                       | 2,895        |                  |                      | ****                                     |
| 200 Benefits                       | 54           |                  |                      |  |
| 300/400/500 Purchased Services     | -            |                  |                      |  |
| 100 TOTAL REGULAR PROGRAMS         | 426,070      | 2,056,387        | 2,056,387            | 2,056,387                                |
| 200 SPECIAL PROGRAMS               |              | 1,000,001        |                      | 2,000,001                                |
| 1000 Instruction                   | -            |                  |                      |  |
| 100 Salaries                       | 146,978      | 161,024          | 161,024              | 464.004                                  |
| 200 Benefits                       | 64,574       | 112,583          | 112,583              | 161,024                                  |
| 300/400/500 Purchased Services     | 37,000       | 112,000          |                      | 112,583                                  |
| 600 Supplies                       | 7,233        | 277              |                      | 077                                      |
| 700 Property                       | 1,200        |                  | 277                  | 277                                      |
| 800/900 Miscellaneous & Other      | -            |                  |                      |  |
| 2100 Student Support               |              |                  |                      |  |
| 100 Salaries                       | 74.070       | - 454,143        | 454.440              | -  |
| 200 Benefits                       | 74,978       |                  | 454,143              | 454,143                                  |
| 300/400/500 Purchased Services     | 35,181       | 283,203          | 283,203              | 283,203                                  |
| 600 Supplies                       | 27,910       | 176,708          | 176,708              | 176,708                                  |
|                                    |              |                  |                      |  |
| 700 Property                       |              |                  |                      |  |
| 800/900 Miscellaneous & Other      | -            |                  |                      |  |
| 2200 Instructional Staff Support   |              |                  | 01.000               |  |
| 100 Salaries<br>200 Benefits       |              | 21,600           | 21,600               | 21,600                                   |
|                                    | -            | 957              | 957                  | 957                                      |
| 300/400/500 Purchased Services     |              | 18000            | 18000                | 18000                                    |
| 600 Supplies                       |              | 7500             | 7500                 | 7500                                     |
| 2500 Central Services              |              |                  |                      |  |
| 300/400/500 Purchased Services     | -            | 264,000          | 264,000              | 264,000                                  |
| 200 TOTAL SPECIAL PROGRAMS         | 393,854      | 1,499,995        | 1,499,995            | 1,499,995                                |

 Mineral County School District
 School District

 Federal Grants
 Fund - Expenditures by Program, Function, and Object

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|                                  | (1)          | (2)<br>ESTIMATED   | (3)<br>BUDGET YEAR E | (4)<br>NDING 06/30/24 |
|----------------------------------|--------------|--|----------------------|-----------------------|
|                                  | ACTUAL PRIOR | CURRENT  |                      |                       |
| PROGRAM FUNCTION OBJECT          | YEAR ENDING  | YEAR ENDING  | TENTATIVE            | FINAL                 |
|                                  | 06/30/22     | 06/30/23   | APPROVED             | APPROVED              |
| 270 GIFTED AND TALENTED          |              |  |                      |                       |
| 1000 Instruction                 | 1 1          |  |                      |                       |
| 100 Salaries                     |              |  |                      |                       |
| 200 Benefits                     | ·            |  |                      |                       |
| 300/400/500 Purchased Services   |              |  |                      | its roots             |
| 600 Supplies                     |              |  |                      |                       |
| 700 Property                     |              |  |                      |                       |
| 800/900 Miscellaneous & Other    |              |  | 100                  |                       |
| 2700 Student Transportation      |              |  |                      |                       |
| 100 Salaries                     |              |  |                      | • •                   |
| 200 Benefits                     |              |  |                      |                       |
| 300/400/500 Purchased Services   |              |  |                      |                       |
| 600 Supplies                     |              |  |                      |                       |
| 700 Property                     |              |  |                      |                       |
| 800/900 Miscellaneous & Other    |              |  |                      |                       |
|                                  | +            |  |                      |                       |
| 2900 Other Direct Support        |              |  |                      |                       |
| 100 Salaries                     |              | ,  |                      |                       |
| 200 Benefits                     |              |  |                      |                       |
| 300/400/500 Purchased Services   |              |  |                      |                       |
| 600 Supplies                     |              | contraction and the second sec |                      |                       |
| 700 Property                     |              |  |                      |                       |
| 800/900 Miscellaneous & Other    |              |  |                      |                       |
| 270 TOTAL GIFTED AND TALENTED    |              |  |                      |                       |
| 300 VOCATIONAL & TECHNICAL       |              |  |                      |                       |
| 1000 Instruction                 |              |  |                      |                       |
| 100 Salaries                     |              |  |                      |                       |
| 200 Benefits                     |              |  |                      |                       |
| 300/400/500 Purchased Services   | 22,200       |  |                      |                       |
| 600 Supplies                     | 615          | 21,201   | 21,201               | 21,201                |
| 700 Property                     |              |  |                      |                       |
| 800/900 Miscellaneous & Other    |              | 750  | 750                  | 750                   |
| 2100 Student Support             |              |  |                      | 312<br>312            |
| 300/400/500 Purchased Services   | 722          |  |                      |                       |
| 600 Supplies                     |              |  |                      |                       |
| 700 Property                     |              | 925  |                      |                       |
| 2200 Instructional Staff Support |              |  |                      | - 4400                |
| 100 Salaries                     | 1            | 114,400  | 114,400              | 114,400               |
| 200 Benefits                     |              | 58,134   | 58,134               | 58,134                |
| 300/400/500 Purchased Services   |              | 5788   | 5788                 | 5788                  |
| 600 Supplies                     |              |  |                      |                       |
| 700 Property                     |              |  |                      |                       |
| 2600 Transportation              |              |  |                      |                       |
| 300/400/500 Purchased Services   |              | 3554   | 3554                 | 3554                  |
|                                  |              |  |                      |                       |
| 800/900 Miscellaneous & Other    | -<br>        | 2.2004.00.00 (0.000 - 0.000 - 0.000 - 0.000 - 0.000 - 0.000 - 0.000 - 0.000 - 0.000 - 0.000 - 0.000 - 0.000 - 0  |                      |                       |
| 300 TOTAL VOCATIONAL & TECHNICAL | 23,537       | 203,827  | 203,827              | 203,827               |

 Mineral County School District
 School District

 Federal Grants
 Fund - Expenditures by Program, Function, and Object

|  | (1)                         | (2)<br>ESTIMATED                       | (3)<br>BUDGET YEAR E | (4)<br>NDING 06/30/24                         |
|--|-----------------------------|--|----------------------|---|
| PROGRAM FUNCTION OBJECT                          | ACTUAL PRIOR<br>YEAR ENDING | CURRENT<br>YEAR ENDING                 | TENTATIVE            | FINAL   |
|  | 06/30/22                    | 06/30/23                               | APPROVED             | APPROVED                                      |
| 400 OTHER INSTRUCTIONAL PROGRAMS                 |                             |  |                      |   |
| 1000 Instruction                                 |                             |  | -                    |   |
| 100 Salaries                                     | 17,865                      |  |                      |   |
| 200 Benefits                                     | 397                         | -                                      |                      |   |
| 300/400/500 Purchased Services                   |                             | 18,800                                 | 18,800               | 18,80   |
| 600 Supplies                                     |                             | 7,951                                  | 7,951                | 7,95  |
| 700 Property                                     |                             |  |                      |   |
| 800/900 Miscellaneous & Other                    |                             |  |                      |   |
| 2700 Student Transportation                      |                             |  |                      |   |
| 100 Salaries                                     | 576                         |  |                      | Met.  |
| 200 Benefits                                     | 24                          |  |                      |   |
| 300/400/500 Purchased Services                   | -                           |  |                      |   |
| 600 Supplies                                     |                             |  |                      |   |
| 2100 Student Support                             |                             |  |                      |   |
| 100 Salaries                                     | 3,304                       | 270,000                                | 270,000              | 270,00  |
| 200 Benefits                                     |                             | 117,458                                | 117,458              | 117,45  |
| 300/400/500 Purchased Services                   | 4,780                       | 40,500                                 | 40,500               | 40,50   |
| 600 Supplies                                     |                             | 35,700                                 | 35,700               | 35,70   |
| 2200 Staff Support                               |                             | 97 - SEAL                              |                      |   |
| 100 Salaries                                     | 1,375                       |  |                      |   |
| 200 Benefits                                     |                             | 9                                      | 9                    |   |
| 300/400/500 Purchased Services                   | 226                         |  |                      |   |
| 00 TOTAL OTHER INSTR PROGRAMS                    | 28,547                      | 490,418                                | 490,418              | 490,41  |
| 40 SUMMER SCHOOL                                 |                             |  |                      |   |
| 1000 Instruction                                 | 1 1                         |  | 1                    |   |
| 100 Salaries                                     |                             |  |                      |   |
| 200 Benefits                                     |                             |  |                      | 20  |
| 300/400/500 Purchased Services                   |                             |  |                      |   |
| 600 Supplies                                     |                             |  |                      |   |
| 700 Property                                     |                             |  |                      |   |
| 800/900 Miscellaneous & Other                    |                             |  |                      | 12  |
| 2100 Student Support                             |                             |  |                      |   |
| 100 Salaries                                     |                             |  | 882.0                | W 9   |
| 200 Benefits                                     |                             |  |                      |   |
| 300/400/500 Purchased Services                   |                             | -                                      | -                    | 1410  |
| 600 Supplies                                     |                             | ······································ |                      |   |
| 700 Property                                     |                             |  |                      | 99.05.3                                       |
| 2700 Student Transportation                      |                             |  |                      |   |
| 100 Salaries                                     |                             |  |                      | <u>, , , , , , , , , , , , , , , , , , , </u> |
| 200 Benefits                                     |                             |  |                      |   |
| 300/400/500 Purchased Services                   |                             |  |                      | -   |
| 600 Supplies                                     |                             |  | 2010                 |   |
| 700 Property                                     |                             |  |                      |   |
| 40 TOTAL SUMMER SCHOOL                           | -                           |  | -                    | 5- W  |
| 00 Community Services Programs                   |                             |  |                      | 9 <del>8</del> - 899                          |
| 3300 Communisty Services Operations              |                             |  |                      |   |
| 100 Salaries                                     |                             |  |                      |   |
| 200 Benefits                                     |                             |  |                      |   |
| here here here here here here here here          |                             |  |                      |   |
| 600 Supplies                                     |                             |  |                      |   |
| 300 Total Community Services Programs            | 0                           | <u>0</u>                               | <u>0</u>             |   |
| Mineral County School District<br>Federal Grants | School District             | by Program, Function                   |                      |   |

|                                | (1)          | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR E | (4)<br>NDING <u>06/30/24</u> |
|--------------------------------|--------------|------------------|----------------------|------------------------------|
|                                | ACTUAL PRIOR | CURRENT          |                      |                              |
| PROGRAM FUNCTION OBJECT        | YEAR ENDING  | YEAR ENDING      | TENTATIVE            | FINAL                        |
|                                | 06/30/22     | 06/30/23         | APPROVED             | APPROVED                     |
| 000 UNDISTRIBUTED EXPENDITURES |              |                  |                      |                              |
| 2100 Student Support           |              |                  |                      |                              |
| 100 Salaries                   | 27,533       | 352,738          | 352,738              | 352,738                      |
| 200 Benefits                   | 9,736        | 161,626          | 161,626              | 161,626                      |
| 300/400/500 Purchased Services | 203,278      | 780,515          | 780,515              | 780,515                      |
| 600 Supplies                   | 21,559       | 33,658           | 33,658               | 33,658                       |
| 700 Property                   |              |                  |                      |                              |
| 800/900 Miscellaneous & Other  | 90           | 750              | 750                  | 750                          |
| 2100 SUBTOTAL                  | 262,196      | 1,329,287        | 1,329,287            | 1,329,287                    |
| 2200 Instruction Staff Support |              |                  |                      | Canal II.                    |
| 100 Salaries                   | 7,000        | 340,780          | 340,780              | 340,780                      |
| 200 Benefits                   | 102          | 713,315          | 713,315              | 713,315                      |
| 300/400/500 Purchased Services | 14,979       | 695,473          | 695,473              | 695,473                      |
| 600 Supplies                   |              | 66,839           | 66,839               | 66,839                       |
| 700 Property                   |              | 11,818           | 11,818               | 11,818                       |
| 800/900 Miscellaneous & Other  | -            |                  |                      |                              |
| 2200 SUBTOTAL                  | 22,081       | 1,828,225        | 1,828,225            | 1,828,225                    |
| 2300 General Administration    |              |                  |                      |                              |
| 100 Salaries                   |              |                  |                      |                              |
| 200 Benefits                   |              |                  |                      |                              |
| 300/400/500 Purchased Services |              |                  |                      |                              |
| 600 Supplies                   |              |                  |                      |                              |
| 700 Property                   |              |                  |                      |                              |
| 800/900 Miscellaneous & Other  |              |                  |                      | 4                            |
| 2300 SUBTOTAL                  |              | -                |                      |                              |
| 2400 School Administration     |              |                  |                      |                              |
| 100 Salaries                   | 109,638      |                  |                      |                              |
| 200 Benefits                   | 44,037       |                  |                      |                              |
| 300/400/500 Purchased Services |              |                  |                      |                              |
| 600 Supplies                   |              |                  |                      | #1                           |
| 700 Property                   |              |                  |                      |                              |
| 800/900 Miscellaneous & Other  |              |                  |                      |                              |
| 2400 SUBTOTAL                  | 153,675      | 2<br>2<br>       |                      |                              |
| 2500 Central Services          |              |                  |                      |                              |
| 100 Salaries                   | 16,289       | 74,894           | 74,894               | 74,894                       |
| 200 Benefits                   | 597          | 21,393           | 21,393               | 21,393                       |
| 300/400/500 Purchased Services | 5,296        | 436,219          | 436,219              | 436,219                      |
| 600 Supplies                   |              | 24,292           | 24,292               | 24,292                       |
| 700 Property                   |              |                  |                      |                              |
| 800/900 Miscellaneous & Other  | 116,492      | 118,988          | 118,988              | 118,988                      |
| 2500 SUBTOTAL                  | 138,674      | 675,786          | 675,786              | 675,786                      |

Mineral County School District

Federal Grants

School District

Fund - Expenditures by Program, Function, and Object

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|   | (1)                         | (2)<br>ESTIMATED       | (3)<br>BUDGET YEAR E | (4)<br>NDING 06/30/24   |
|---|-----------------------------|------------------------|----------------------|---|
| PROGRAM FUNCTION OBJECT                     | ACTUAL PRIOR<br>YEAR ENDING | CURRENT<br>YEAR ENDING | TENTATIVE            | FINAL   |
|   | 06/30/22                    | 06/30/23               | APPROVED             | APPROVED  |
| 2600 Operating/Maintenance Plant<br>Service |                             |                        |                      |   |
| 100 Salaries                                |                             | 387,984                | 387,984              | 387,98  |
| 200 Benefits                                |                             | 190,268                | 190,268              | 190,26  |
| 300/400/500 Purchased Services              |                             | 35,702                 | 35,702               | 35,70   |
| 600 Supplies                                | 15,709                      | =                      |                      |   |
| 700 Property                                |                             |                        |                      | 6 - 12 A  |
| 800/900 Miscellaneous & Other               |                             |                        |                      |   |
| 2600 SUBTOTAL                               | 15,709                      | 613,954                | 613,954              | 613,95  |
| 2700 Student Transportation                 |                             |                        |                      |   |
| 100 Salaries                                |                             | 599                    | 599                  | 59  |
| 200 Benefits                                |                             | 193                    | 193                  | 19  |
| 300/400/500 Purchased Services              | 240                         | 8,500                  | 8,500                | 8,50  |
| 600 Supplies                                |                             |                        |                      |   |
| 700 Property                                |                             | 237,684                | 237,684              | 237,68  |
| 800/900 Miscellaneous & Other               |                             |                        |                      |   |
| 2700 SUBTOTAL                               | 240                         | 246,976                | 246,976              | 246,97  |
| 2900 Other Support (All Objects)            |                             |                        |                      |   |
| 100 Salaries                                |                             |                        |                      | 1994  |
| 200 Benefits                                |                             |                        | -                    |   |
| 300/400/500 Purchased Services              |                             | 7,500                  | 7,500                | 7,50  |
| 600 Supplies                                |                             |                        |                      |   |
| 700 Property                                |                             |                        |                      |   |
| 800/900 Miscellaneous & Other               |                             |                        |                      |   |
| 2900 SUBTOTAL                               |                             | 7,500                  | 7,500                | 7,50  |
| DTAL SUPPORT SERVICES                       | 592,575                     | 4,701,728              | 4,701,728            | 4,701,72  |
| NONINSTRUCTIONAL SERVICES                   |                             |                        |                      |   |
| 3100 Food Services Operations               |                             |                        |                      |   |
| 100 Salaries                                |                             |                        |                      | 23  |
| 200 Benefits                                |                             |                        |                      |   |
| 300/400/500 Purchased Services              |                             |                        |                      |   |
| 600 Supplies                                |                             |                        |                      |   |
| 700 Property                                |                             |                        |                      |   |
| 800/900 Miscellaneous & Other               |                             |                        |                      |   |
| 3100 SUBTOTAL                               | -                           | -                      | æ.,                  |   |
| 3300 Community Services                     |                             |                        |                      | 1-1-6   |
| 100 Salaries                                |                             | 97,500                 | 97,500               | 97,50   |
| 200 Benefits                                |                             | 4,319                  | 4,319                | 4,31  |
| 300/400/500 Purchased Services              |                             | 7,757                  | 7,757                | 7,75  |
| 600 Supplies                                | 2,540                       | 63,568                 | 63,568               | 63,56   |
| 700 Property                                |                             |                        |                      | Contraction of the second second second second second second second second second second second second second s |
| 800/900 Miscellaneous & Other               |                             |                        |                      |   |
| 3300 Subtotal                               | 2,540                       | 173,144                | 173,144              | 173,14  |

 Mineral County School District
 School District

 Federal Grants
 Fund - Expenditures by Program, Function, and Object

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|   | (1)           | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR B | (4)<br>NDING 06/30/24 |
|---|---------------|------------------|----------------------|-----------------------|
|   | ACTUAL PRIOR  | CURRENT          | <u>DUDUL (L/)((</u>  |                       |
| PROGRAM FUNCTION OBJECT                               | YEAR ENDING   | YEAR ENDING      | TENTATIVE            | FINAL                 |
|   | 06/30/22      | 06/30/23         | APPROVED             | APPROVED              |
| 4700 Building Improvements                            |               |                  |                      |                       |
| 100 Salaries  |               |                  |                      |                       |
| 200 Benefits  |               |                  |                      |                       |
| 300/400/500 Purchased Services                        |               | 22,210           | 22,210               | 22,210                |
| 600 Supplies  |               |                  |                      |                       |
| 700 Property  |               |                  |                      |                       |
| 800/900 Miscellaneous & Other                         |               | -                |                      |                       |
| 4900 SUBTOTAL   |               | 22,210           | 22,210               | 22,210                |
| 4000 TOTAL FACILITIES ACQUISITION AND<br>CONSTRUCTION |               |                  |                      |                       |
| 6200 Other Fund Transfers                             |               |                  |                      |                       |
| 910 Interfund Transfer                                |               |                  |                      |                       |
| 000 TOTAL UNDISTRIBUTED                               |               |                  |                      | 3                     |
| EXPENDITURES  | 592,575       | 4,701,728        | 4,701,728            | 4,701,728             |
| TOTAL ALL EXPENDITURES                                | 1,467,123     | 9,147,709        | 9,147,709            | 9,147,709             |
| 6300 Contingency (not to exceed 3% of                 | XXXXXXXXXXXXX |                  |                      |                       |
| Total Expenditures)                                   | XXXXXXXXXXXXX |                  |                      |                       |
| 8000 ENDING FUND BALANCE                              |               |                  |                      |                       |
| Reserved NPM Per NRS 387.1235                         |               |                  |                      | 5                     |
| Ending Balance (Other)                                |               |                  |                      | 0.022                 |
| TOTAL ENDING FUND BALANCE                             |               |                  |                      |                       |
| TOTAL APPLICATIONS                                    | 1,467,123     | 9,147,709        | 9,147,709            | 9,147,709             |

 Mineral County School District
 School District

 Federal Grants
 Fund - Expenditures by Program, Function, and Object

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|         |  | (1)                                     | (2)<br>ESTIMATED                   | (3)<br>BUDGET YEAR    | (4)<br>ENDING 06/30/24 |
|---------|--|---|------------------------------------|-----------------------|------------------------|
|         | REVENUE                                  | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23 | TENTATIVE<br>APPROVED | FINAL<br>APPROVED      |
| 1000    | LOCAL SOURCES                            |   |                                    | 1                     |                        |
| 1100    | Tax Revenue                              |   | -                                  |                       |                        |
| 1110    | Property Taxes                           |   |                                    |                       |                        |
| 1111    | Net Proceeds of Mines                    |   |                                    | E                     |                        |
| 1112    |  |   |                                    |                       |                        |
| 1120    | School Support Taxes                     |   |                                    |                       |                        |
| 1150    |  |   |                                    |                       |                        |
| 1190    | Other Taxes                              | -                                       | -                                  |                       |                        |
| 1191    | Franchise Taxes                          |   |                                    |                       |                        |
| 1192    | Governmental Services Tax                |   |                                    |                       | —                      |
| 1200    | Local Gov Units - Not School Districts   |   |                                    |                       |                        |
| 1300    | Tuition                                  |   | _                                  |                       |                        |
| 1400    | Transportation Fees                      |   |                                    |                       |                        |
| 1500    | Earnings on Investments                  | -                                       |                                    |                       |                        |
| 1600    | Food Service Revenue                     |   |                                    |                       |                        |
| 1611    | Daily Sales - School Lunch               | _                                       |                                    |                       |                        |
| 1612    | Daily Sales - School Breakfast           |   |                                    |                       |                        |
| 1613    | Daily Sales - Special Milk               | -                                       |                                    |                       |                        |
| 1614    | Daily Sales - After-School Program       |   |                                    | —                     |                        |
| 1700    | District Activities Revenue              |   |                                    |                       |                        |
| 1800    | Community Service Activities             |   |                                    |                       |                        |
| 1900    | Other Revenues                           |   |                                    |                       |                        |
| 1910    | Rentals                                  |   |                                    |                       |                        |
| 1920    | Donations                                |   |                                    |                       |                        |
| 1950/60 | 3 Services Provided other Governments    |   |                                    |                       |                        |
| 1990    | Miscellaneous                            |   |                                    |                       |                        |
| TOTAL   | LOCAL SOURCES                            |   |                                    |                       |                        |
| 3000    | REVENUE FROM STATE SOURCES               |   |                                    |                       |                        |
| 3110    |  |   |                                    |                       |                        |
| 3115    |  |   |                                    |                       |                        |
| 3200    | Restricted Funding/Grants-in-Aid Rev     |   |                                    |                       |                        |
| 3210    |  |   |                                    |                       |                        |
| 3220    |  |   |                                    |                       |                        |
| 3230    |  | -                                       |                                    | ~                     |                        |
| 3800    | In Lieu of Taxes                         |   |                                    |                       |                        |
| 3900    | For/on behalf of School District         |   |                                    |                       |                        |
| TOTAL   | STATE SOURCES                            | -                                       | -                                  | -                     | -                      |
| 4000    | FEDERAL SOURCES                          |   |                                    |                       |                        |
| 4100    | Unrestricted - Direct Fed Gov't          |   |                                    |                       |                        |
| 4200    | Unrestricted - State Agency              |   |                                    |                       |                        |
| 4300    | Restricted - Direct                      | -                                       |                                    |                       |                        |
| 4500    | Restricted - State Agency                |   |                                    |                       |                        |
| 4800    | Revenue in Lieu of Taxes                 |   |                                    |                       |                        |
| 4900    | Revenue for-on behalf of School District |   |                                    |                       |                        |
|         | FEDERAL SOURCES                          | 1                                       |                                    | <u> </u>              |                        |

| Mineral County School District | School District           |
|--------------------------------|---------------------------|
| Class Size Reduction           | Fund - Budgeted Resources |

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| 2     |                                 | (1)          | (2)         | (3)         | (4)             |
|-------|---------------------------------|--------------|-------------|-------------|-----------------|
|       |                                 |              | ESTIMATED   | BUDGET YEAR | ENDING 06/30/24 |
|       | OTHER RESOURCES AND             | ACTUAL PRIOR | CURRENT     |             |                 |
|       | FUND BALANCE                    | YEAR ENDING  | YEAR ENDING | TENTATIVE   | FINAL           |
|       |                                 | 06/30/22     | 06/30/23    | APPROVED    | APPROVED        |
| 5000  | OTHER FINANCING SOURCES         |              |             |             |                 |
| 5100  | Issuance of Bonds               |              |             |             |                 |
|       | ) Bond Principal                |              |             |             |                 |
| 5120  | Premium/Discount of Bond Sale   |              |             |             |                 |
| 5200  | Transfers from Other Funds      |              |             |             |                 |
| 5300  | Gain/Loss on Disposal of Assets |              |             |             |                 |
| 5400  | Loan Proceeds (> 12 months)     |              |             |             |                 |
| 5500  | Capital lease Proceeds          |              |             |             |                 |
| 5600  | Other Long-Term Debt Proceeds   |              |             |             |                 |
| TOTAL | OTHER FINANCING SOURCES         |              | -           | -           |                 |
| 8000  | OPENING FUND BALANCE            |              |             |             |                 |
| Rese  | erved Opening Balance (NPM)     |              |             |             |                 |
|       | ning Balance (Other)            |              |             |             |                 |
| TOTAL | OPENING FUND BALANCE            |              |             |             |                 |
| Prior | Period Adjustments              |              |             |             |                 |
| Resi  | dual Equity Transfers           |              |             |             |                 |
| TOTAL | ALL RESOURCES                   | -            | <u>8</u>    |             |                 |

| Mineral County School District | School District           |
|--------------------------------|---------------------------|
| Class Size Reduction           | Fund - Budgeted Resources |

|                                | (1)          | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR | (4)<br>ENDING 06/30/24 |
|--------------------------------|--------------|------------------|--------------------|------------------------|
|                                | ACTUAL PRIOR | CURRENT          |                    |                        |
| PROGRAM FUNCTION OBJECT        | YEAR ENDING  | YEAR ENDING      | TENTATIVE          | FINAL                  |
|                                | 06/30/22     | 06/30/23         | APPROVED           | APPROVED               |
| 100 REGULAR PROGRAMS           |              |                  |                    |                        |
| 1000 Instruction               |              |                  |                    |                        |
| 100 Salaries                   |              |                  |                    |                        |
| 200 Benefits                   |              |                  |                    |                        |
| 300/400/500 Purchased Services |              |                  |                    |                        |
| 600 Supplies                   |              | N2. 7492         |                    |                        |
| 700 Property                   |              |                  |                    | 505 TO                 |
| 800/900 Miscellaneous & Other  |              |                  |                    |                        |
| 2700 Student Transportation    |              |                  | -                  |                        |
| 100 Salaries                   |              |                  |                    |                        |
| 200 Benefits                   |              |                  |                    |                        |
| 300/400/500 Purchased Services |              |                  | -                  | _                      |
| 600 Supplies                   |              |                  |                    |                        |
| 700 Property                   |              |                  |                    |                        |
| 800/900 Miscellaneous & Other  |              |                  |                    |                        |
| 2900 Other Direct Support      |              |                  |                    |                        |
| 100 Salaries                   |              |                  |                    |                        |
| 200 Benefits                   |              |                  |                    |                        |
| 300/400/500 Purchased Services |              |                  |                    |                        |
| 600 Supplies                   |              |                  |                    |                        |
| 700 Property                   |              | And No. 2        |                    |                        |
| 800/900 Miscellaneous & Other  |              |                  |                    |                        |
| 100 TOTAL REGULAR PROGRAMS     | -            | -                | -                  | -                      |
| 200 SPECIAL PROGRAMS           |              |                  |                    |                        |
| 1000 Instruction               |              |                  |                    |                        |
| 100 Salaries                   |              |                  |                    |                        |
| 200 Benefits                   |              |                  |                    |                        |
| 300/400/500 Purchased Services |              |                  |                    |                        |
| 600 Supplies                   |              |                  |                    |                        |
| 700 Property                   |              |                  |                    |                        |
| 800/900 Miscellaneous & Other  |              |                  |                    |                        |
| 2700 Student Transportation    |              |                  |                    |                        |
| 100 Salaries                   |              |                  |                    |                        |
| 200 Benefits                   |              | 1000-00-         |                    |                        |
| 300/400/500 Purchased Services |              |                  |                    |                        |
| 600 Supplies                   |              |                  |                    |                        |
| 700 Property                   |              |                  |                    |                        |
| 800/900 Miscellaneous & Other  |              |                  |                    |                        |
| 2900 Other Direct Support      |              |                  |                    |                        |
| 100 Salaries                   |              |                  |                    |                        |
| 200 Benefits                   |              |                  |                    |                        |
| 300/400/500 Purchased Services |              |                  |                    |                        |
| 600 Supplies                   |              |                  |                    |                        |
| 700 Property                   |              |                  |                    |                        |
| 800/900 Miscellaneous & Other  |              |                  |                    |                        |
| 200 TOTAL SPECIAL PROGRAMS     |              |                  |                    |                        |

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| in the second seco | (1)                                     | (2)         | (3)        | (4)             |
|--|---|-------------|------------|-----------------|
|  | (.)                                     | ESTIMATED   | N 6        | ENDING 06/30/24 |
|  | ACTUAL PRIOR                            | CURRENT     |            |                 |
| PROGRAM FUNCTION OBJECT  | YEAR ENDING                             | YEAR ENDING | TENTATIVE  | FINAL           |
|  | 06/30/22                                | 06/30/23    | APPROVED   | APPROVED        |
| 4900 Other (All Objects)   |   |             |            |                 |
| 100 Salaries   |   |             |            |                 |
| 200 Benefits   |   |             |            |                 |
| 300/400/500 Purchased Services   |   |             |            |                 |
| 600 Supplies   |   |             |            |                 |
| 700 Property   |   |             |            |                 |
| 800/900 Miscellaneous & Other  |   |             |            |                 |
| 4900 SUBTOTAL  |   |             |            |                 |
| 4000 TOTAL FACILITIES ACQUISITION AND  | 2                                       |             |            |                 |
| CONSTRUCTION   |   |             | ,          | 21 B            |
| 6200 Other Fund Transfers  |   |             |            |                 |
| 910 Interfund Transfer   |   |             |            |                 |
| 000 TOTAL UNDISTRIBUTED  |   |             |            |                 |
| EXPENDITURES   |   |             | . <u> </u> |                 |
| TOTAL ALL EXPENDITURES   |   | -           | -          |                 |
| 6300 Contingency (not to exceed 3% of  | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |             |            |                 |
| Total Expenditures)  | XXXXXXXXXXXXXX                          |             |            |                 |
| 8000 ENDING FUND BALANCE   |   |             |            |                 |
| Reserved NPM Per NRS 387.1235  |   |             |            |                 |
| Ending Balance (Other)   |   |             |            |                 |
| TOTAL ENDING FUND BALANCE  |   |             |            |                 |
| TOTAL APPLICATIONS   | -                                       |             | _          | -               |

 Mineral County School District
 School District

 Class Size Reduction
 Fund - Expenditures by Program, Function, and Object

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|         |                                 | (1)          | (2)         | (3)         | (4)             |
|---------|---------------------------------|--------------|-------------|-------------|-----------------|
|         |                                 |              | ESTIMATED   | BUDGET YEAR | ENDING 06/30/24 |
|         | OTHER RESOURCES AND             | ACTUAL PRIOR | CURRENT     |             |                 |
|         | FUND BALANCE                    | YEAR ENDING  | YEAR ENDING | TENTATIVE   | FINAL           |
| _       |                                 | 06/30/22     | 06/30/23    | APPROVED    | APPROVED        |
| 5000    | OTHER FINANCING SOURCES         |              |             |             |                 |
| 5100    | Issuance of Bonds               |              | -           |             |                 |
|         | Bond Principal                  |              |             |             |                 |
| 5120    | Premium/Discount of Bond Sale   |              |             |             |                 |
| 5200    | Transfers from Other Funds      |              |             |             |                 |
| 5300    | Gain/Loss on Disposal of Assets |              |             |             |                 |
| 5400    | Loan Proceeds (> 12 months)     |              |             |             |                 |
| 5500    | Capital lease Proceeds          |              |             |             |                 |
| 5600    | Other Long-Term Debt Proceeds   |              |             |             |                 |
|         |                                 | _            |             |             | -               |
| TOTAL   | OTHER FINANCING SOURCES         |              |             |             |                 |
| 8000    | OPENING FUND BALANCE            |              |             |             |                 |
| Resei   | ved Opening Balance (NPM)       |              |             |             |                 |
|         | ing Balance (Other)             |              |             |             |                 |
| TOTAL   | OPENING FUND BALANCE            |              | <b>W</b> 1  |             | -               |
| Prior I | Period Adjustments              |              |             |             |                 |
| Resid   | ual Equity Transfers            |              |             |             | -hardde - 19    |
| TOTAL   | ALL RESOURCES                   |              | -           |             |                 |

| Mineral County School District | School District           |
|--------------------------------|---------------------------|
| Signing Bonus                  | Fund - Budgeted Resources |

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|  |   | 12 00 g     |                            | 1070's   |
|--|---|-------------|----------------------------|----------|
|  | (1)                                     | (2)         | (3)                        | (4)      |
|  |   | ESTIMATED   | BUDGET YEAR ENDING 06/30/2 |          |
|  | ACTUAL PRIOR                            | CURRENT     |                            |          |
| PROGRAM FUNCTION OBJECT                                      | YEAR ENDING                             | YEAR ENDING | TENTATIVE                  | FINAL    |
|  | 06/30/22                                | 06/30/23    | APPROVED                   | APPROVED |
| 4900 Other (All Objects)                                     |   |             |                            |          |
| 100 Salaries   |   |             |                            |          |
| 200 Benefits   |   |             |                            |          |
| 300/400/500 Purchased Services                               |   |             |                            |          |
| 600 Supplies   |   |             |                            |          |
| 700 Property   |   |             |                            |          |
| 800/900 Miscellaneous & Other                                |   |             |                            |          |
| 4900 SUBTOTAL  |   |             |                            |          |
| <b>4000 TOTAL FACILITIES ACQUISITION AND</b>                 |   |             |                            |          |
| CONSTRUCTION   |   | ·           |                            |          |
| 6200 Other Fund Transfers                                    |   |             |                            |          |
| 910 Interfund Transfer                                       |   |             |                            |          |
| 000 TOTAL UNDISTRIBUTED                                      |   |             |                            |          |
| EXPENDITURES   |   |             |                            |          |
| TOTAL ALL EXPENDITURES                                       |   |             |                            |          |
|  |   |             |                            |          |
| 6300 Contingency (not to exceed 3% of<br>Total Expenditures) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |             |                            |          |
|  | 10000000000000000                       |             |                            |          |
| 8000 ENDING FUND BALANCE                                     |   |             |                            |          |
| Reserved NPM Per NRS 387.1235                                |   |             |                            |          |
| Ending Balance (Other)                                       |   |             |                            |          |
| TOTAL ENDING FUND BALANCE                                    |   |             |                            |          |
| TOTAL APPLICATIONS   |   |             |                            |          |
| TOTAL APPLICATIONS   | l                                       |             |                            |          |

Mineral County School District School District Signing Bonus Fund - Expenditures by Program, Function, and Object

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| 7                                    | (1)          | (2)         | (3)           | (4)            |
|--------------------------------------|--------------|-------------|---------------|----------------|
|                                      |              | ESTIMATED   | BUDGET YEAR E | NDING 06/30/24 |
| OTHER RESOURCES AND                  | ACTUAL PRIOR | CURRENT     |               |                |
| FUND BALANCE                         | YEAR ENDING  | YEAR ENDING | TENTATIVE     | FINAL          |
|                                      | 06/30/22     | 06/30/23    | APPROVED      | APPROVED       |
| 5000 OTHER FINANCING SOURCES         |              |             |               |                |
| 5100 Issuance of Bonds               |              |             |               |                |
| 5110 Bond Principal                  |              |             |               |                |
| 5120 Premium/Discount of Bond Sale   | -            |             |               |                |
| 5200 Transfers from Other Funds      | 0            | -           | 20000         | 20,000         |
| 5300 Gain/Loss on Disposal of Assets |              |             |               |                |
| 5400 Loan Proceeds (> 12 months)     |              |             |               |                |
| 5500 Capital lease Proceeds          |              |             |               |                |
| 5600 Other Long-Term Debt Proceeds   |              |             |               |                |
| TOTAL OTHER FINANCING SOURCES        | -            | -           | 20,000        | 20,000         |
| 8000 OPENING FUND BALANCE            |              | -           |               |                |
| Reserved Opening Balance (NPM)       |              |             |               |                |
| Opening Balance (Other)              | 21,680       | 20,830      | 3,830         | 3,830          |
| TOTAL OPENING FUND BALANCE           | 21,680       | 20,830      | 3,830         | 3,830          |
| Prior Period Adjustments             |              |             |               | 2              |
| Residual Equity Transfers            |              |             |               |                |
| TOTAL ALL RESOURCES                  | 21,680       | 20,830      | 23,830        | 23,830         |

| Mineral County School District | School District           |
|--------------------------------|---------------------------|
| Unemployment Fund              | Fund - Budgeted Resources |

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|                                | (1)          | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR E | (4)<br>NDING 06/30/24 |
|--------------------------------|--------------|------------------|----------------------|-----------------------|
|                                | ACTUAL PRIOR | CURRENT          |                      |                       |
| PROGRAM FUNCTION OBJECT        | YEAR ENDING  | YEAR ENDING      | TENTATIVE            | FINAL                 |
|                                | 06/30/22     | 06/30/23         | APPROVED             | APPROVED              |
| 000 UNDISTRIBUTED EXPENDITURES |              |                  |                      |                       |
| 2100 Student Support           |              |                  |                      |                       |
| 100 Salaries                   |              |                  |                      |                       |
| 200 Benefits                   |              |                  |                      |                       |
| 300/400/500 Purchased Services |              |                  |                      |                       |
| 600 Supplies                   |              |                  |                      |                       |
| 700 Property                   |              |                  |                      |                       |
| 800/900 Miscellaneous & Other  |              |                  |                      |                       |
| 2100 SUBTOTAL                  |              |                  |                      |                       |
| 2200 Instruction Staff Support |              |                  |                      |                       |
| 100 Salaries                   |              |                  |                      |                       |
| 200 Benefits                   |              |                  | (1997)<br>           |                       |
| 300/400/500 Purchased Services |              |                  |                      |                       |
| 600 Supplies                   |              |                  |                      |                       |
| 700 Property                   |              |                  |                      |                       |
| 800/900 Miscellaneous & Other  |              |                  |                      |                       |
| 2200 SUBTOTAL                  |              |                  |                      |                       |
| 2300 General Administration    |              |                  |                      |                       |
| 100 Salaries                   |              |                  |                      |                       |
| 200 Benefits                   |              |                  |                      |                       |
| 300/400/500 Purchased Services |              |                  |                      |                       |
| 600 Supplies                   |              |                  | 120 112              |                       |
| 700 Property                   |              |                  |                      |                       |
| 800/900 Miscellaneous & Other  |              | ·                |                      |                       |
| 2300 SUBTOTAL                  |              |                  |                      |                       |
| 2400 School Administration     |              |                  | 1000                 |                       |
| 100 Salaries                   |              |                  |                      |                       |
| 200 Benefits                   |              |                  |                      |                       |
| 300/400/500 Purchased Services |              |                  |                      |                       |
| 600 Supplies                   |              |                  |                      |                       |
| 700 Property                   |              |                  |                      |                       |
| 800/900 Miscellaneous & Other  |              |                  |                      |                       |
| 2400 SUBTOTAL                  |              |                  |                      |                       |
| 2500 Central Services          |              |                  |                      |                       |
| 100 Salaries                   |              |                  | 2                    |                       |
| 200 Benefits                   | 850          | 17,000           | 17,000               | 17,000                |
| 300/400/500 Purchased Services |              |                  |                      |                       |
| 600 Supplies                   |              |                  |                      |                       |
| 700 Property                   |              |                  |                      |                       |
| 800/900 Miscellaneous & Other  | 1            |                  | and a state of the   |                       |
| 2500 SUBTOTAL                  | 850          | 17,000           | 17,000               | 17,000                |

Mineral County School District School District

Unemployment Fund

Fund - Expenditures by Program, Function, and Object

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|                                       | (1)             | (2)         | (3)         | (4)             |
|---------------------------------------|-----------------|-------------|-------------|-----------------|
|                                       |                 | ESTIMATED   | BUDGET YEAR | ENDING 06/30/24 |
|                                       | ACTUAL PRIOR    | CURRENT     |             |                 |
| PROGRAM FUNCTION OBJECT               | YEAR ENDING     | YEAR ENDING | TENTATIVE   | FINAL           |
|                                       | 06/30/22        | 06/30/23    | APPROVED    | APPROVED        |
| 4900 Other (All Objects)              |                 | _           | -           |                 |
| 100 Salaries                          |                 |             |             |                 |
| 200 Benefits                          |                 |             |             |                 |
| 300/400/500 Purchased Services        |                 |             |             |                 |
| 600 Supplies                          |                 |             |             |                 |
| 700 Property                          |                 |             |             |                 |
| 800/900 Miscellaneous & Other         |                 |             |             |                 |
| 4900 SUBTOTAL                         |                 |             |             |                 |
| 4000 TOTAL FACILITIES ACQUISITION AND |                 |             | Si Ki Bi    |                 |
| CONSTRUCTION                          |                 |             |             |                 |
| 6200 Other Fund Transfers             |                 |             |             |                 |
| 910 Interfund Transfer                |                 |             |             |                 |
| 000 TOTAL UNDISTRIBUTED               |                 |             |             |                 |
| EXPENDITURES                          |                 |             |             |                 |
| TOTAL ALL EXPENDITURES                | 850             | 17,000      | 17,000      | 17,000          |
| 6300 Contingency (not to exceed 3% of | XXXXXXXXXXXXXXX |             |             |                 |
| Total Expenditures)                   | XXXXXXXXXXXXX   |             |             |                 |
| 8000 ENDING FUND BALANCE              |                 |             |             |                 |
| Reserved NPM Per NRS 387.1235         |                 |             |             |                 |
| Ending Balance (Other)                | 20,830          | 3,830       | 6,830       | 6,830           |
| TOTAL ENDING FUND BALANCE             | 20,830          | 3,830       | 6,830       | 6,830           |
| TOTAL APPLICATIONS                    | 21,680          | 20,830      | 23,830      | 23,830          |

| Mineral County School District | _School District                                     |
|--------------------------------|--|
| Unemployment Fund              | Fund - Expenditures by Program, Function, and Object |

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| 1 <u>.</u> |                                 | (1)          | (2)         | (3)         | (4)             |
|------------|---------------------------------|--------------|-------------|-------------|-----------------|
|            |                                 |              | ESTIMATED   | BUDGET YEAR | ENDING 06/30/24 |
|            | OTHER RESOURCES AND             | ACTUAL PRIOR | CURRENT     |             |                 |
|            | FUND BALANCE                    | YEAR ENDING  | YEAR ENDING | TENTATIVE   | FINAL           |
|            |                                 | 06/30/22     | 06/30/23    | APPROVED    | APPROVED        |
| 5000       | OTHER FINANCING SOURCES         |              |             |             |                 |
| 5100       | Issuance of Bonds               |              |             |             |                 |
| 5110       | Bond Principal                  |              |             |             |                 |
| 5120       | Premium/Discount of Bond Sale   |              |             |             |                 |
| 5200       | Transfers from Other Funds      |              |             |             |                 |
| 5300       | Gain/Loss on Disposal of Assets |              |             |             |                 |
| 5400       | Loan Proceeds (> 12 months)     |              |             |             |                 |
| 5500       | Capital lease Proceeds          |              |             |             |                 |
| 5600       | Other Long-Term Debt Proceeds   |              |             |             |                 |
| ΤΟΤΑΙ      | L OTHER FINANCING SOURCES       |              |             |             |                 |
| 8000       | OPENING FUND BALANCE            |              |             |             |                 |
| Res        | erved Opening Balance (NPM)     |              |             |             |                 |
| Ope        | ning Balance (Other)            | 43,561       | 43,561      | 43,561      | 43,561          |
| ΤΟΤΑΙ      | L OPENING FUND BALANCE          | 43,561       | 43,561      | 43,561      | 43,561          |
| Prio       | r Period Adjustments            |              |             |             |                 |
| Res        | idual Equity Transfers          |              |             |             |                 |
| ΤΟΤΑΙ      | L ALL RESOURCES                 | 43,561       | 43,561      | 43,561      | 43,561          |

| Mineral County School District | School District           |  |
|--------------------------------|---------------------------|--|
| Retirement and Sick Leave Fund | Fund - Budgeted Resources |  |

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|  | (1)                         | (2)<br>ESTIMATED       | (3)<br>BUDGET YEAR | (4)<br>ENDING 06/30/24 |
|--|-----------------------------|------------------------|--------------------|------------------------|
| PROGRAM FUNCTION OBJECT                  | ACTUAL PRIOR<br>YEAR ENDING | CURRENT<br>YEAR ENDING | TENTATIVE          | FINAL                  |
| 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | 06/30/22                    | 06/30/23               | APPROVED           | APPROVED               |
| 100 REGULAR PROGRAMS                     |                             |                        |                    |                        |
| 1000 Instruction                         |                             |                        |                    |                        |
| 100 Salaries                             |                             |                        |                    |                        |
| 200 Benefits                             |                             |                        |                    |                        |
| 300/400/500 Purchased Services           |                             |                        |                    |                        |
| 600 Supplies                             |                             |                        |                    |                        |
| 700 Property                             |                             | 4.00                   |                    |                        |
| 800/900 Miscellaneous & Other            |                             |                        |                    |                        |
| 2700 Student Transportation              |                             |                        |                    |                        |
| 100 Salaries                             |                             |                        |                    |                        |
| 200 Benefits                             |                             |                        | -                  |                        |
| 300/400/500 Purchased Services           |                             |                        |                    |                        |
| 600 Supplies                             |                             |                        |                    | _                      |
| 700 Property                             |                             |                        |                    |                        |
| 800/900 Miscellaneous & Other            |                             |                        |                    |                        |
| 2900 Other Direct Support                |                             |                        |                    |                        |
| 100 Salaries                             |                             |                        |                    |                        |
| 200 Benefits                             |                             |                        |                    |                        |
| 300/400/500 Purchased Services           |                             |                        |                    |                        |
| 600 Supplies                             |                             |                        |                    |                        |
| 700 Property                             |                             |                        |                    |                        |
| 800/900 Miscellaneous & Other            |                             |                        |                    |                        |
| 100 TOTAL REGULAR PROGRAMS               |                             |                        |                    |                        |
| 200 SPECIAL PROGRAMS                     |                             |                        |                    |                        |
| 1000 Instruction                         |                             |                        |                    |                        |
| 100 Salaries                             |                             |                        |                    |                        |
| 200 Benefits                             |                             |                        |                    |                        |
| 300/400/500 Purchased Services           |                             |                        |                    |                        |
| 600 Supplies                             |                             |                        | 45 - 2580 O        |                        |
| 700 Property                             |                             |                        |                    |                        |
| 800/900 Miscellaneous & Other            |                             |                        |                    |                        |
| 2700 Student Transportation              |                             |                        |                    |                        |
| 100 Salaries                             |                             |                        |                    |                        |
| 200 Benefits                             |                             |                        |                    |                        |
| 300/400/500 Purchased Services           |                             |                        |                    |                        |
| 600 Supplies                             |                             |                        |                    |                        |
| 700 Property                             |                             |                        |                    |                        |
| 800/900 Miscellaneous & Other            |                             |                        |                    |                        |
| 2900 Other Direct Support                |                             |                        |                    |                        |
| 100 Salaries                             |                             |                        |                    |                        |
| 200 Benefits                             |                             |                        |                    |                        |
| 300/400/500 Purchased Services           |                             |                        |                    |                        |
| 600 Supplies                             |                             |                        |                    |                        |
| 700 Property                             |                             |                        |                    |                        |
| 800/900 Miscellaneous & Other            | -                           |                        |                    | [                      |
| 200 TOTAL SPECIAL PROGRAMS               |                             |                        |                    |                        |

 Mineral County School District
 School District

 Retirement and Sick Leave Fund
 Fund - Expenditures by Program, Function, and Object

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| • • • • • • • • • • • • • • • • • • • | (1)            | (2)<br>ESTIMATED | (3)       | (4)      |
|---------------------------------------|----------------|------------------|-----------|----------|
|                                       | ACTUAL PRIOR   | CURRENT          |           |          |
| PROGRAM FUNCTION OBJECT               | YEAR ENDING    | YEAR ENDING      | TENTATIVE | FINAL    |
|                                       | 06/30/22       | 06/30/23         | APPROVED  | APPROVED |
| 4900 Other (All Objects)              | 27-15-15       |                  |           |          |
| 100 Salaries                          |                |                  |           |          |
| 200 Benefits                          |                |                  |           |          |
| 300/400/500 Purchased Services        |                |                  |           |          |
| 600 Supplies                          |                |                  |           |          |
| 700 Property                          |                |                  |           |          |
| 800/900 Miscellaneous & Other         |                |                  |           |          |
| 4900 SUBTOTAL                         |                |                  |           |          |
| 4000 TOTAL FACILITIES ACQUISITION AND |                |                  |           |          |
| CONSTRUCTION                          |                |                  |           |          |
| 6200 Other Fund Transfers             |                |                  |           |          |
| 910 Interfund Transfer                |                |                  |           |          |
| 000 TOTAL UNDISTRIBUTED               |                |                  |           |          |
| EXPENDITURES                          |                |                  |           | 1010     |
| TOTAL ALL EXPENDITURES                |                |                  |           |          |
| 6300 Contingency (not to exceed 3% of | XXXXXXXXXXXXXX |                  |           |          |
| Total Expenditures)                   | XXXXXXXXXXXXX  |                  |           |          |
| 8000 ENDING FUND BALANCE              |                |                  |           |          |
| Reserved NPM Per NRS 387.1235         |                |                  |           |          |
| Ending Balance (Other)                | 43,561         | 43,561           | 43,561    | 43,561   |
| TOTAL ENDING FUND BALANCE             | 43,561         | 43,561           | 43,561    | 43,561   |
| TOTAL APPLICATIONS                    | 43,561         | 43,561           | 43,561    | 43,561   |

 Mineral County School District
 School District

 Retirement and Sick Leave Fund
 Fund - Expenditures by Program, Function, and Object

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| ······                               | (1)          | (2)                  | (3)           | (4)             |
|--------------------------------------|--------------|----------------------|---------------|-----------------|
|                                      |              | ESTIMATED            | BUDGET YEAR E | ENDING 06/30/24 |
| OTHER RESOURCES AND                  | ACTUAL PRIOR | CURRENT              |               |                 |
| FUND BALANCE                         | YEAR ENDING  | YEAR ENDING          | TENTATIVE     | FINAL           |
|                                      | 06/30/22     | 06/30/23             | APPROVED      | APPROVED        |
| 5000 OTHER FINANCING SOURCES         |              |                      |               |                 |
| 5100 Issuance of Bonds               |              |                      |               |                 |
| 5110 Bond Principal                  |              |                      |               |                 |
| 5120 Premium/Discount of Bond Sale   | -            |                      |               |                 |
| 5200 Transfers from Other Funds      | 27,940       |                      | 20,000        | 20,000          |
| 5300 Gain/Loss on Disposal of Assets |              |                      |               |                 |
| 5400 Loan Proceeds (> 12 months)     |              |                      |               |                 |
| 5500 Capital lease Proceeds          |              |                      |               |                 |
| 5600 Other Long-Term Debt Proceeds   |              |                      |               |                 |
| TOTAL OTHER FINANCING SOURCES        | 27,940       | -                    | 20,000        | 20,000          |
| 8000 OPENING FUND BALANCE            |              |                      |               |                 |
| Reserved Opening Balance (NPM)       |              | 2 7 M M M M M M M M. |               |                 |
| Opening Balance (Other)              | 78,671       | 106,611              | 66,611        | 66,611          |
| TOTAL OPENING FUND BALANCE           | 78,671       | 106,611              | 66,611        | 66,611          |
| Prior Period Adjustments             |              |                      |               |                 |
| Residual Equity Transfers            |              |                      |               |                 |
| TOTAL ALL RESOURCES                  | 106,611      | 106,611              | 86,611        | 86,611          |

| Mineral County School District | School District           |
|--------------------------------|---------------------------|
| Retirement Incentives          | Fund - Budgeted Resources |

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| <b>-</b>                                       | (1)          | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR E                  | (4)<br>NDING 06/30/24 |
|--|--------------|------------------|---------------------------------------|-----------------------|
|  | ACTUAL PRIOR | CURRENT          |                                       |                       |
| PROGRAM FUNCTION OBJECT                        | YEAR ENDING  | YEAR ENDING      | TENTATIVE                             | FINAL                 |
|  | 06/30/22     | 06/30/23         | APPROVED                              | APPROVED              |
| 2600 Operating/Maintenance Plant               |              |                  |                                       |                       |
| Service  |              |                  |                                       |                       |
| 100 Salaries                                   |              |                  |                                       |                       |
| 200 Benefits                                   |              |                  |                                       |                       |
| 300/400/500 Purchased Services                 |              |                  |                                       |                       |
| 600 Supplies                                   | 202          |                  |                                       | 14<br>14              |
| 700 Property                                   | _            |                  |                                       |                       |
| 800/900 Miscellaneous & Other                  |              |                  |                                       |                       |
| 2600 SUBTOTAL                                  |              |                  |                                       |                       |
| 2700 Student Transportation                    |              |                  |                                       |                       |
| 100 Salaries                                   |              |                  |                                       |                       |
| 200 Benefits                                   |              |                  |                                       |                       |
| 300/400/500 Purchased Services                 |              |                  |                                       |                       |
| 600 Supplies                                   |              |                  |                                       |                       |
| 700 Property                                   |              |                  |                                       |                       |
| 800/900 Miscellaneous & Other                  |              |                  |                                       |                       |
| 2700 SUBTOTAL                                  |              |                  |                                       |                       |
| 2900 Other Support (All Objects)               |              |                  |                                       |                       |
| 100 Salaries                                   |              |                  |                                       |                       |
| 200 Benefits                                   |              | 40,000           | 40,000                                | 40,000                |
| 300/400/500 Purchased Services                 |              |                  |                                       |                       |
| 600 Supplies                                   |              |                  |                                       |                       |
| 700 Property                                   |              |                  |                                       |                       |
| 800/900 Miscellaneous & Other<br>2900 SUBTOTAL |              | 40,000           | 40,000                                | 40,000                |
|  | -            |                  | · · · · · · · · · · · · · · · · · · · |                       |
| TOTAL SUPPORT SERVICES                         | -            | 40,000           | 40,000                                | 40,000                |
| NONINSTRUCTIONAL SERVICES                      |              |                  |                                       |                       |
| 3100 Food Services Operations                  |              |                  | (                                     |                       |
| 100 Salaries                                   |              |                  |                                       |                       |
| 200 Benefits                                   |              |                  |                                       |                       |
| 300/400/500 Purchased Services                 |              |                  |                                       |                       |
| 600 Supplies                                   |              |                  |                                       |                       |
| 700 Property                                   |              |                  |                                       |                       |
| 800/900 Miscellaneous & Other                  |              |                  |                                       | 71000 BO              |
| 3100 SUBTOTAL                                  |              |                  |                                       |                       |
| 4100 Land Acquisition                          |              |                  |                                       |                       |
| 100 Salaries                                   |              |                  |                                       |                       |
| 200 Benefits                                   |              |                  |                                       |                       |
| 300/400/500 Purchased Services                 | -            |                  |                                       | (11. <del>20</del> -  |
| 600 Supplies                                   |              |                  |                                       |                       |
| 700 Property                                   |              |                  |                                       |                       |
| 800/900 Miscellaneous & Other                  |              |                  |                                       |                       |
| 4100 SUBTOTAL                                  |              |                  |                                       |                       |

| Mineral County School District | School District                                      |
|--------------------------------|--|
| <br>Retirement Incentives      | Fund - Expenditures by Program, Function, and Object |

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|  | (1)             | (2)<br>ESTIMATED                 |             | (4)<br>ENDING 06/30/24 |
|--|-----------------|----------------------------------|-------------|------------------------|
|  | ACTUAL PRIOR    | CURRENT                          | BUDGETTEART | ENDING 00/30/24        |
| PROGRAM FUNCTION OBJECT                            | YEAR ENDING     | YEAR ENDING                      | TENTATIVE   | FINAL                  |
| The end of the the the the the the the the the the |                 |                                  |             | A MARINA AND AND THE A |
| 4900 Other (All Objects)                           | 06/30/22        | 06/30/23                         | APPROVED    | APPROVED               |
| 100 Salaries                                       |                 |                                  |             |                        |
| 200 Benefits                                       |                 |                                  |             |                        |
| 300/400/500 Purchased Services                     |                 | 0. <u>1.19.20 - 20.202 - 1</u> . |             | <u>_</u>               |
| 600 Supplies                                       |                 |                                  |             |                        |
| 700 Property                                       |                 |                                  |             |                        |
| 800/900 Miscellaneous & Other                      |                 |                                  |             |                        |
| 4900 SUBTOTAL                                      |                 |                                  |             |                        |
| 4000 TOTAL FACILITIES ACQUISITION AND              |                 |                                  | -           |                        |
| CONSTRUCTION                                       |                 |                                  |             |                        |
| 6200 Other Fund Transfers                          |                 |                                  |             |                        |
| 910 Interfund Transfer                             |                 | _                                |             |                        |
| 000 TOTAL UNDISTRIBUTED                            |                 |                                  |             |                        |
| EXPENDITURES                                       | -               | 40,000                           | 40,000      | 40,000                 |
| TOTAL ALL EXPENDITURES                             |                 | 40,000                           | 40,000      | 40,000                 |
| 6300 Contingency (not to exceed 3% of              | XXXXXXXXXXXXXXX |                                  |             |                        |
| Total Expenditures)                                | XXXXXXXXXXXXX   |                                  |             |                        |
| 8000 ENDING FUND BALANCE                           | (dotted)        |                                  | - 1E _      |                        |
| Reserved NPM Per NRS 387.1235                      |                 |                                  |             |                        |
| Ending Balance (Other)                             | 106,611         | 66,611                           | 46,611      | 46,611                 |
| TOTAL ENDING FUND BALANCE                          | 106,611         | 66,611                           | 46,611      | 46,611                 |
| TOTAL APPLICATIONS                                 | 106,611         | 106,611                          | 86,611      | 86,611                 |

| Mineral County School District | School District                                      |
|--------------------------------|--|
| <br>Retirement Incentives      | Fund - Expenditures by Program, Function, and Object |

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|         |  | (1)                                     | (2)<br>ESTIMATED                   | (3)<br>BUDGET YEAR                       | (4)<br>ENDING 06/30/24   |
|---------|--|---|------------------------------------|--|--------------------------|
|         | REVENUE                                  | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23 | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED        |
| 1000    | LOCAL SOURCES                            |   |                                    |  |                          |
| 1100    | Tax Revenue                              |   |                                    |  |                          |
| 1110    | Property Taxes                           | 1                                       |                                    |  |                          |
| 1111    | Net Proceeds of Mines                    |   |                                    |  |                          |
| 1112    | Net Proceeds of Mines - Prior Year       |   |                                    |  |                          |
| 1120    | School Support Taxes                     |   |                                    |  |                          |
| 1150    | Residential Construction Tax             |   |                                    |  |                          |
| 1190    | Other Taxes                              |   |                                    |  |                          |
| 1191    | Franchise Taxes                          |   | ]                                  |  |                          |
| 1192    | Governmental Services Tax                | 44,595                                  | 46,366                             | 45,227                                   | 45,227                   |
| 1200    | Local Gov Units - Not School Districts   |   |                                    |  |                          |
| 1300    | Tuition                                  |   |                                    |  |                          |
| 1400    | Transportation Fees                      |   |                                    |  |                          |
| 1500    | Earnings on Investments                  | 28                                      | 50                                 | 50                                       | 50                       |
| 1600    | Food Service Revenue                     |   |                                    |  |                          |
| 1611    | Daily Sales - School Lunch               |   |                                    |  |                          |
| 1612    | Daily Sales - School Breakfast           |   |                                    |  |                          |
| 1613    | Daily Sales - Special Milk               |   |                                    |  |                          |
| 1614    | Daily Sales - After-School Program       |   |                                    |  |                          |
| 1700    | District Activities Revenue              |   |                                    |  |                          |
| 1800    | Community Service Activities             |   |                                    |  |                          |
| 1900    | Other Revenues                           |   |                                    |  |                          |
| 1910    | Rentals                                  |   |                                    |  |                          |
| 1920    | Donations football lights                |   |                                    |  |                          |
| 1950/60 | Services Provided other Governments      |   | 4                                  |  |                          |
| 1990    | Miscellaneous                            |   |                                    |  |                          |
| TOTAL   | LOCAL SOURCES                            | 44,623                                  | 46,416                             | 45,277                                   | 45,277                   |
| 3000    | <b>REVENUE FROM STATE SOURCES</b>        |   |                                    |  |                          |
| 3110    | Distributive School Fund                 | -                                       | 1                                  |  |                          |
| 3115    | Special Education - DSA Funding          |   |                                    | an an an an an an an an an an an an an a |                          |
| 3200    | Restricted Funding/Grants-in-Aid Rev     |   |                                    |  |                          |
| 3210    | Special Transportation                   |   |                                    |  | 102 - 45 - 421 - 28 - 34 |
|         | Adult High School Diploma                |   |                                    |  |                          |
|         | Class Size Reduction                     |   |                                    |  |                          |
| 3800    | In Lieu of Taxes                         | 1                                       |                                    |  |                          |
| 3900    | For/on behalf of School District         |   |                                    |  |                          |
| TOTAL   | STATE SOURCES                            |   |                                    |  |                          |
| 4000    | FEDERAL SOURCES                          |   |                                    |  |                          |
| 4100    | Unrestricted - Direct Fed Gov't          |   |                                    |  |                          |
| 4200    | Unrestricted - State Agency              |   |                                    |  |                          |
| 4300    | Restricted - Direct                      |   |                                    |  |                          |
| 4500    | Restricted - State Agency                |   |                                    |  |                          |
| 4800    | Revenue in Lieu of Taxes                 |   |                                    |  |                          |
| 4900    | Revenue for-on behalf of School District |   |                                    |  |                          |
| TOTAL   | FEDERAL SOURCES                          |   |                                    |  |                          |

| Mineral County School District | School District           |
|--------------------------------|---------------------------|
| Capital Improvements           | Fund - Budgeted Resources |
|                                |                           |

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| -                                    | (1)             | (2)         | (3)         | (4)                   |
|--------------------------------------|-----------------|-------------|-------------|-----------------------|
|                                      |                 | ESTIMATED   | BUDGET YEAR | ENDING 06/30/24       |
| OTHER RESOURCES AND                  | ACTUAL PRIOR    | CURRENT     |             |                       |
| FUND BALANCE                         | YEAR ENDING     | YEAR ENDING | TENTATIVE   | FINAL                 |
|                                      | 06/30/22        | 06/30/23    | APPROVED    | APPROVED              |
| 5000 OTHER FINANCING SOURCES         |                 |             |             | ~                     |
| 5100 Issuance of Bonds               |                 |             |             |                       |
| 5110 Bond Principal                  |                 |             |             |                       |
| 5120 Premium/Discount of Bond Sale   |                 |             |             | 10                    |
| 5200 Transfers from General Funds    | na an an an Tar | 215,000     |             |                       |
| 5200 Transfers from Other Funds NPM  |                 |             |             | 0 100-00-0<br>0-0-0-0 |
| 5200 Transfers from Debt             | 312,875         | 150,000     |             |                       |
| 5300 Gain/Loss on Disposal of Assets |                 |             |             |                       |
| 5400 Loan Proceeds (> 12 months)     |                 |             |             |                       |
| 5500 Capital lease Proceeds          |                 |             |             |                       |
| 5600 Other Long-Term Debt Proceeds   | _               |             |             |                       |
| TOTAL OTHER FINANCING SOURCES        | 312,875         | 365,000     |             |                       |
| 8000 OPENING FUND BALANCE            |                 |             |             |                       |
| Reserved Opening Bal.Football Lights | -               |             |             |                       |
| Reserved Opening Bal.QZAB            |                 |             |             |                       |
| Opening Balance (Other)              | 1,402,487       | 620,273     | 539,288     | 539,288               |
| TOTAL OPENING FUND BALANCE           | 1,402,487       | 620,273     | 539,288     | 539,288               |
| Prior Period Adjustments             |                 |             |             |                       |
| Residual Equity Transfers            |                 |             |             |                       |
| TOTAL ALL RESOURCES                  | 1,759,985       | 1,031,689   | 584,565     | 584,565               |

| Mineral County School District | School District           |
|--------------------------------|---------------------------|
| Capital Improvements           | Fund - Budgeted Resources |

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|   | (1)                                     | (2)<br>ESTIMATED                   | (3)<br>BUDGET YEAR E | (4)<br>NDING 06/30/24 |
|---|---|------------------------------------|----------------------|-----------------------|
| PROGRAM FUNCTION OBJECT                       | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23 | TENTATIVE            | FINAL<br>APPROVED     |
| 2600 Operating/Maintenance Plant<br>Service   |   |                                    |                      |                       |
| 100 Salaries                                  |   |                                    |                      |                       |
| 200 Benefits                                  |   |                                    |                      |                       |
| 300/400/500 Purchased Services                |   |                                    |                      |                       |
| 600 Supplies                                  |   | 25,000                             | 10,000               | 10,000                |
| 700 Property                                  | -                                       |                                    |                      |                       |
| 800/900 Miscellaneous & Other                 |   |                                    |                      |                       |
| 2600 SUBTOTAL                                 | -                                       | 25,000                             | 10,000               | 10,000                |
| 2700 Student Transportation                   |   |                                    |                      |                       |
| 100 Salaries                                  |   |                                    |                      |                       |
| 200 Benefits                                  |   |                                    |                      |                       |
| 300/400/500 Purchased Services                |   |                                    |                      |                       |
| 600 Supplies                                  |   |                                    |                      |                       |
| 700 Property                                  |   | 55,816                             | 55,816               | 55,816                |
| 800/900 Miscellaneous & Other                 |   | 57.0/0                             |                      |                       |
| 2700 SUBTOTAL                                 |   | 55,816                             | 55,816               | 55,816                |
| 2900 Other Support (All Objects)              |   |                                    |                      |                       |
| 100 Salaries                                  |   |                                    |                      |                       |
| 200 Benefits                                  |   |                                    |                      |                       |
| 300/400/500 Purchased Services                |   |                                    |                      |                       |
| 600 Supplies                                  |   |                                    |                      |                       |
| 700 Property<br>800/900 Miscellaneous & Other | a n n an a sta                          |                                    |                      |                       |
| 2900 SUBTOTAL                                 |   |                                    |                      |                       |
|   |   |                                    | 07.040               | 0.0.010               |
| TOTAL SUPPORT SERVICES                        | -                                       | 80,816                             | 65,816               | 65,816                |
| NONINSTRUCTIONAL SERVICES                     |   |                                    | -                    |                       |
| 3100 Food Services Operations                 |   |                                    |                      |                       |
| 100 Salaries                                  |   |                                    |                      |                       |
| 200 Benefits                                  |   |                                    |                      | 61 FO                 |
| 300/400/500 Purchased Services                |   | 10000 - 10                         |                      |                       |
| 600 Supplies                                  |   |                                    |                      |                       |
| 700 Property                                  | _                                       |                                    |                      |                       |
| 800/900 Miscellaneous & Other                 |   |                                    |                      |                       |
| 3100 SUBTOTAL                                 |   |                                    |                      |                       |
| 4100 Land Acquisition                         |   |                                    |                      |                       |
| 100 Salaries                                  |   |                                    |                      |                       |
| 200 Benefits                                  |   |                                    | L-10-402-50-         |                       |
| 300/400/500 Purchased Services                |   |                                    |                      |                       |
| 600 Supplies                                  |   |                                    |                      |                       |
| 700 Property                                  |   |                                    |                      | and all a second      |
| 800/900 Miscellaneous & Other                 |   |                                    |                      |                       |
| 4100 SUBTOTAL                                 |   |                                    |                      | 6                     |

| Mineral County School District | School District                                      |
|--------------------------------|--|
| Capital Improvements           | Fund - Expenditures by Program, Function, and Object |

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|  | (1)                                   | (2)<br>ESTIMATED | (3) (4)<br>BUDGET YEAR ENDING 06/30/24 |                  |
|--|---------------------------------------|------------------|--|------------------|
|  | ACTUAL PRIOR                          | CURRENT          |  |                  |
| PROGRAM FUNCTION OBJECT                | YEAR ENDING                           | YEAR ENDING      | TENTATIVE                              | FINAL            |
|  | 06/30/22                              | 06/30/23         | APPROVED                               | APPROVED         |
| 4200 Land Improvement                  |                                       | den der blitte   |  | E <sub>2</sub> S |
| 100 Salaries                           |                                       | -                |  | 9<br>            |
| 200 Benefits                           |                                       |                  |  |                  |
| 300/400/500 Purchased Services         |                                       |                  |  |                  |
| 600 Supplies                           |                                       |                  |  |                  |
| 700 Property                           |                                       |                  |  |                  |
| 800/900 Miscellaneous & Other          |                                       |                  | -                                      |                  |
| 4200 SUBTOTAL                          |                                       |                  |  | _                |
| 4300 Architecture/Engineering          |                                       |                  |  |                  |
| 100 Salaries                           |                                       |                  |  |                  |
| 200 Benefits                           |                                       |                  |  |                  |
| 300/400/500 Purchased Services         |                                       |                  |  |                  |
| 600 Supplies                           |                                       |                  |  | 10-10-1          |
| 700 Property                           |                                       |                  |  |                  |
| 800/900 Miscellaneous & Other          |                                       |                  |  |                  |
| 4300 SUBTOTAL                          |                                       |                  |  | 2004 S 20        |
| 4500 Building Acquisition/Construction |                                       |                  |  |                  |
| 100 Salaries                           |                                       |                  |  |                  |
| 200 Benefits                           |                                       |                  |  |                  |
| 300/400/500 Purchased Services         |                                       |                  |  | _                |
| 600 Supplies                           |                                       |                  |  |                  |
| 700 Property                           |                                       |                  |  | 100000           |
| 800/900 Miscellaneous & Other          | i i i i i i i i i i i i i i i i i i i |                  |  |                  |
| 4500 SUBTOTAL                          |                                       |                  |  | -                |
| 4600 Site Improvement                  |                                       |                  |  |                  |
| 100 Salaries                           |                                       |                  |  |                  |
| 200 Benefits                           |                                       |                  |  |                  |
| 300/400/500 Purchased Services         |                                       | 12               |  |                  |
| 600 Supplies                           |                                       |                  |  |                  |
| 700 Property                           |                                       |                  |  | 15               |
| 800/900 Miscellaneous & Other          |                                       |                  |  | 1212-111-C       |
| 4600 SUBTOTAL                          |                                       |                  | -                                      | -                |
| 4700 Building Improvement              |                                       |                  |  |                  |
| 100 Salaries                           |                                       |                  |  |                  |
| 200 Benefits                           |                                       |                  |  |                  |
| 300/400/500 Purchased Services         | 15,548                                | 20,000           | 25,000                                 | 25,000           |
| 600 Supplies                           |                                       |                  |  |                  |
| 700 Property                           | -                                     |                  |  |                  |
| 800/900 Miscellaneous & Other          |                                       |                  |  |                  |
| 4700 SUBTOTAL                          | 15,548                                | 20,000           | 25,000                                 | 25,000           |

Mineral County School District Capital Improvements

\_School District \_Fund - Expenditures by Program, Function, and Object

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|                                       | (1)                                     | (2)<br>ESTIMATED                | (3) (4)<br>BUDGET YEAR ENDING 06/30/24 |          |
|---------------------------------------|---|---------------------------------|--|----------|
|                                       | ACTUAL PRIOR                            | CURRENT                         |  |          |
| PROGRAM FUNCTION OBJECT               | YEAR ENDING                             | YEAR ENDING                     | TENTATIVE                              | FINAL    |
|                                       | 06/30/22                                | 06/30/23                        | APPROVED                               | APPROVED |
| 4900 Other (All Objects)              |   |                                 |  |          |
| 100 Salaries                          |   | S                               |  | 0.00     |
| 200 Benefits                          |   |                                 |  | 54 D     |
| 300/400/500 Purchased Services        | 6,270                                   | 381,585                         | 350,000                                | 350,000  |
| 600 Supplies                          |   |                                 |  |          |
| 700 Property                          | -                                       | 10,000                          | 10,000                                 | 10,000   |
| 800/900 Miscellaneous & Other         |   |                                 |  |          |
| 4900 SUBTOTAL                         | 6,270                                   | 391,585                         | 360,000                                | 360,000  |
| 4000 TOTAL FACILITIES ACQUISITION AND |   | 2007 b 2007 ( 12 Party 10 Party |  |          |
| CONSTRUCTION                          | 21,818                                  | 411,585                         | 385,000                                | 385,000  |
| 5000                                  |   |                                 |  |          |
| FUND EXPENDITURES                     |   |                                 |  |          |
| 831 Principal QZAB                    | 1,054,518                               |                                 |  |          |
| 832 Interest                          | 63,376                                  |                                 |  |          |
| Subtotal - Combined Bonds             | 1,117,894                               |                                 |  |          |
| 6200 Other Fund Transfers             | -                                       | -                               |  |          |
| 910 Interfund Transfer                |   |                                 |  |          |
| 000 TOTAL UNDISTRIBUTED               |   |                                 |  |          |
| EXPENDITURES                          | -                                       | 80,816                          | 65,816                                 | 65,816   |
| TOTAL ALL EXPENDITURES                | 1,139,712                               | 492,401                         | 450.816                                | 450,816  |
| 6300 Contingency (not to exceed 3% of | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |                                 |  |          |
| Total Expenditures)                   | XXXXXXXXXXX                             |                                 |  |          |
| 8000 ENDING FUND BALANCE              |   |                                 |  |          |
| Reserved NPM Per NRS 387.1235         |   |                                 |  |          |
| Reserved Football Lights              | -                                       |                                 | 9=                                     |          |
| Reserved QZAB                         | -                                       |                                 |  | -224,259 |
| Ending Balance (Other)                | -                                       |                                 |  |          |
| TOTAL ENDING FUND BALANCE             | 620,273                                 | 539,288                         | 133,749                                | 133,749  |
| TOTAL APPLICATIONS                    | 1,759,985                               | 1,031,689                       | 584,565                                | 584,565  |

Mineral County School District School District

Capital Improvements Fund - Expenditures by Program, Function, and Object

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|                         |  | (1)                                     | (2)<br>ESTIMATED                   | (3)<br>BUDGET YEAR    | (4)<br>ENDING 06/30/24 |
|-------------------------|--|---|------------------------------------|-----------------------|------------------------|
|                         | REVENUE                                  | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23 | TENTATIVE<br>APPROVED | FINAL<br>APPROVED      |
| 1000                    | LOCAL SOURCES                            |   | 527+24                             |                       |                        |
| 1100                    | Tax Revenue                              |   |                                    |                       |                        |
| 1110                    | Property Taxes                           |   | —                                  |                       |                        |
| 1111                    | Net Proceeds of Mines                    |   |                                    |                       | _                      |
| 1112                    | Net Proceeds of Mines - Prior Year       |   |                                    |                       |                        |
| 1120                    | School Support Taxes                     |   |                                    |                       |                        |
| 1150                    | Residential Construction Tax             | -                                       | _                                  |                       |                        |
| 1190                    | Other Taxes                              | —                                       | -                                  |                       |                        |
| 1191                    | Franchise Taxes                          |   |                                    |                       |                        |
| 1192                    | Governmental Services Tax                | _                                       |                                    | —                     |                        |
| 1200                    | Local Gov Units - Not School Districts   |   |                                    |                       |                        |
| 1300                    | Tuition                                  |   |                                    |                       |                        |
| 1400                    | Transportation Fees                      |   |                                    |                       |                        |
| 1500                    | Earnings on Investments                  | -                                       |                                    |                       |                        |
| 1600                    | Food Service Revenue                     |   |                                    |                       |                        |
| 1611                    | Daily Sales - School Lunch               |   |                                    | -<br>                 |                        |
| 1612                    | Daily Sales - School Breakfast           |   |                                    |                       |                        |
| 1613                    | Daily Sales - Special Milk               |   |                                    |                       |                        |
| 1614                    | Daily Sales - After-School Program       |   |                                    |                       |                        |
| 1700                    | District Activities Revenue              |   |                                    | =                     |                        |
| 1800                    | Community Service Activities             |   |                                    |                       |                        |
| 1900                    | Other Revenues                           |   |                                    |                       |                        |
| 1910                    | Rentals                                  |   |                                    |                       |                        |
| 1920                    | Donations                                |   |                                    |                       |                        |
| Contract of All Andrews | Services Provided other Governments      |   |                                    | 2010<br>12            |                        |
| 1990                    | Miscellaneous                            |   |                                    |                       |                        |
| TOTAL                   | LOCAL SOURCES                            | -                                       |                                    |                       |                        |
| 3000                    | REVENUE FROM STATE SOURCES               |   |                                    |                       |                        |
| 3110                    | Distributive School Fund                 |   |                                    |                       |                        |
| 3115                    | Special Education - DSA Funding          |   |                                    |                       |                        |
| 3200                    | Restricted Funding/Grants-in-Aid Rev     |   |                                    |                       |                        |
| 3210                    | Special Transportation                   |   |                                    |                       |                        |
| 3220                    | Adult High School Diploma                |   |                                    |                       |                        |
| 3230                    | Class Size Reduction                     |   |                                    |                       |                        |
| 3800                    | In Lieu of Taxes                         |   |                                    |                       |                        |
| 3900                    | For/on behalf of School District         |   |                                    |                       |                        |
| TOTAL                   | STATE SOURCES                            | 14                                      |                                    |                       |                        |
| 4000                    | FEDERAL SOURCES                          |   |                                    |                       |                        |
| 4100                    | Unrestricted - Direct Fed Gov't          |   |                                    |                       |                        |
| 4200                    | Unrestricted - State Agency              |   |                                    |                       |                        |
| 4300                    | Restricted - Direct                      |   |                                    |                       |                        |
| 4500                    | Restricted - State Agency                |   |                                    |                       |                        |
| 4800                    | Revenue in Lieu of Taxes                 |   |                                    |                       |                        |
| 4900                    | Revenue for-on behalf of School District |   |                                    |                       |                        |
| TOTAL                   | FEDERAL SOURCES                          |   |                                    |                       |                        |
|                         |  | 1                                       |                                    |                       |                        |

 Mineral County School District
 School District

 Bond Fund
 Fund - Budgeted Resources

**No Transactions** 

Schedule BB-5

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|   |                                 | (1)          | (2)         | (3)         | (4)             |
|---|---------------------------------|--------------|-------------|-------------|-----------------|
|   |                                 |              | ESTIMATED   | BUDGET YEAR | ENDING 06/30/24 |
|   | OTHER RESOURCES AND             | ACTUAL PRIOR | CURRENT     |             |                 |
|   | FUND BALANCE                    | YEAR ENDING  | YEAR ENDING | TENTATIVE   | FINAL           |
|   |                                 | 06/30/22     | 06/30/23    | APPROVED    | APPROVED        |
| 5000  | OTHER FINANCING SOURCES         |              |             | 10.01 2.13  |                 |
| 5100  | Issuance of Bonds               |              |             |             |                 |
| 5110  | Bond Principal                  |              |             |             |                 |
| 5120  | Premium/Discount of Bond Sale   |              |             |             |                 |
| 5200  | Transfers from Other Funds      |              |             |             |                 |
| 5300  | Gain/Loss on Disposal of Assets |              |             |             |                 |
| 5400  | Loan Proceeds (> 12 months)     |              |             |             |                 |
| 5500  | Capital lease Proceeds          |              |             |             |                 |
| 5600  | Other Long-Term Debt Proceeds   |              |             |             |                 |
| TOTAL   | OTHER FINANCING SOURCES         | -            |             |             |                 |
| 8000  | OPENING FUND BALANCE            |              |             |             |                 |
| Rese  | erved Opening Balance (NPM)     |              |             |             |                 |
| the second second second second second second second second second second second second second second second se | ning Balance (Other)            |              |             |             |                 |
| TOTAL   | OPENING FUND BALANCE            |              | _           | -1          |                 |
| Prior   | Period Adjustments              |              |             |             |                 |
| Resi  | dual Equity Transfers           |              |             |             |                 |
| TOTAL   | ALL RESOURCES                   | -            | -           | -           |                 |

**No Transactions** 

| Mineral County School District | School District           |
|--------------------------------|---------------------------|
| Bond Fund                      | Fund - Budgeted Resources |

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| ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23    |          | FINAL    |
|---|---------------------------------------|----------|----------|
|   |                                       |          |          |
| 06/30/22                                | 06/30/23                              | APPROVED | APPROVED |
|   |                                       |          |          |
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Mineral County School District Bond Fund

School District Fund - Expenditures by Program, Function, and Object

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| 3                                     | (1)           | (2)              | (3)         | (4)             |
|---------------------------------------|---------------|------------------|-------------|-----------------|
|                                       | (1)           | ESTIMATED        |             | ENDING 06/30/24 |
|                                       | ACTUAL PRIOR  | CURRENT          | DODOLITICAN |                 |
| PROGRAM FUNCTION OBJECT               | YEAR ENDING   | YEAR ENDING      | TENTATIVE   | FINAL           |
| PROGRAM FORCTION ODJECT               |               |                  |             | 0 0.000 C       |
|                                       | 06/30/22      | 06/30/23         | APPROVED    | APPROVED        |
| 4900 Other (All Objects)              |               | <u>, 1992 19</u> |             |                 |
| 100 Salaries                          |               |                  |             |                 |
| 200 Benefits                          |               |                  |             |                 |
| 300/400/500 Purchased Services        |               |                  |             |                 |
| 600 Supplies                          |               |                  |             |                 |
| 700 Property                          |               |                  |             |                 |
| 800/900 Miscellaneous & Other         |               |                  |             | ···             |
| 4900 SUBTOTAL                         |               | -                |             |                 |
| 4000 TOTAL FACILITIES ACQUISITION AND |               |                  |             |                 |
| CONSTRUCTION                          | <u> </u>      | -                | -           | , et al.        |
| 6200 Other Fund Transfers             |               |                  |             |                 |
| 910 Interfund Transfer                |               |                  |             |                 |
| 000 TOTAL UNDISTRIBUTED               |               |                  |             |                 |
| EXPENDITURES                          | -             | -                | -           | -               |
| TOTAL ALL EXPENDITURES                |               | 254              |             |                 |
|                                       |               |                  |             | area.           |
| 6300 Contingency (not to exceed 3% of | XXXXXXXXXXXXX |                  |             |                 |
| Total Expenditures)                   | XXXXXXXXXXXXX |                  |             |                 |
| 8000 ENDING FUND BALANCE              |               |                  |             |                 |
| Reserved NPM Per NRS 387.1235         |               |                  |             |                 |
| Ending Balance (Other)                | -             | -                | -           |                 |
| TOTAL ENDING FUND BALANCE             |               |                  |             |                 |
|                                       | -             | _                | -           |                 |
|                                       |               |                  |             |                 |

## **No Transactions**

 Mineral County School District
 School District

 Bond Fund
 Fund - Expenditures by Program, Function, and Object

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Schedule BB-14A

|   |                             |     | (1)                               | (2)<br>ESTIMATED                   | BUDO | (3)<br>GET YEAR I | (4)<br>ENDING 06/30/24 |
|---|-----------------------------|-----|-----------------------------------|------------------------------------|------|-------------------|------------------------|
|   | PROPRIETARY FUND            | YEA | UAL PRIOR<br>R ENDING<br>16/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23 | TEN  | TATIVE            | FINAL                  |
| Operatin  | g Revenue                   |     | 0100122                           | 00.0012.0                          |      |                   |                        |
|   | Sources                     |     |                                   |                                    |      |                   |                        |
| 1600  | Food Service Revenues       |     | -0                                | 34                                 |      |                   |                        |
| 3000  | State Sources               |     | 1,113                             | 800                                |      | 800               | 80                     |
| 4000  | Federal Sources             |     | 237,865                           | 228,383                            |      | 228,383           | 228,38                 |
| (A)   | Total Operating Revenue     |     | 238,978                           | 229,183                            |      | 229,183           | 229,18                 |
|   | g Expense (Object Codes)    |     |                                   |                                    |      |                   |                        |
|   | Salaries                    |     | 94,241                            | 144,795                            |      | 144,795           | 144,79                 |
| 200   | Benefits                    |     | 51,735                            | 91,864                             |      | 91,864            | 91,86                  |
|   | Purchased Services          |     | 1,376                             | 2,000                              |      | 2,000             | 2,00                   |
|   | Supplies                    |     | 248,486                           | 308,775                            |      | 308,775           | 308,77                 |
|   | Equipment                   |     |                                   | 30,000                             |      | -                 |                        |
|   | Depreciation - Amortization |     | 1,450                             | 1,510                              |      | 1,510             | 1,51                   |
| a tenthe work   | Other                       |     | 324                               | 1,115                              | 1    | 1,115             | 1,11                   |
| No. where   | Total Operating Expenses    |     | 397,612                           | 580,059                            |      | 550,059           | 550,05                 |
| a Access Accessed   | g Income (Loss)             |     | (158,634)                         | (350,876                           | )    | (320,876)         | (320,87                |
|   | ating Revenue               |     |                                   |                                    |      |                   |                        |
| 1510  | Interest earned             |     |                                   |                                    |      |                   |                        |
| Subsic  |                             |     |                                   |                                    |      |                   |                        |
|   | Revenue from State Sources  |     |                                   |                                    |      | ~                 |                        |
|   | Federal Sources             | _   | -                                 |                                    |      |                   |                        |
| and the second se | Total Nonoperating Revenue  |     | <b>a</b> 5                        |                                    |      | -                 |                        |
| Nonoper   | ating Expense               |     |                                   |                                    |      |                   |                        |
|   | Interest Expense            |     |                                   |                                    |      |                   |                        |
| Other   | Expense                     |     |                                   |                                    |      |                   |                        |
| (D)   | Total Nonoperating Expense  |     |                                   |                                    |      |                   |                        |
| Transfers   | 6 -                         |     |                                   |                                    |      |                   | Philippine -           |
| 5200  | From Other Funds            |     | 280,495                           | 109,000                            |      | 153,839           | 153,83                 |
| 5200  | PCFP Transfer               |     |                                   | 72,558                             |      | 158,705           | 158,70                 |
| (E)   | Net Operating Transfers     |     | 280,495                           | 181,558                            |      | 312,544           | 312,54                 |
| (F)   | Net Income                  | \$  | 121,861                           | (169,318                           | )    | (8,332)           | (8,33)                 |
| Retained  | Earnings                    |     |                                   |                                    |      |                   | -                      |
| Beginr  | ning July 1                 | \$  | 77,791                            | \$ 199,652                         | \$   | 30,334            | \$ 30,334              |
| Ending  | June 30                     |     | 199,652                           | 30,334                             |      | 22,002            | 22,00                  |

| 14 | Mineral County School District | School District |
|----|--------------------------------|-----------------|
|    | Food Service                   | Enterprise Fund |

Statement of Revenue Expenses and Net Income

|  | (1)          | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR E | (4)<br>NDING 06/30/24 |
|--|--------------|------------------|----------------------|-----------------------|
|  | ACTUAL PRIOR | CURRENT          |                      |                       |
| PROPRIETARY FUND   | YEAR ENDING  | YEAR ENDING      | TENTATIVE            | FINAL                 |
|  | 06/30/22     | 06/30/23         | APPROVED             | APPROVED              |
| A. CASH FLOWS FROM OPERATING<br>ACTIVIES:                                      |              |                  |                      |                       |
| Cash Received from food sales  |              |                  |                      |                       |
| Federal Reimbursement for meals  | 191,082      | 228,383          | 228,383              | 228,383               |
| State Match  | 1,113        | 800              | 800                  | 800                   |
| Payments for Personnel costs   | (144,152)    | (236,659)        | (236,659)            | (236,659              |
| Cash Paid to vendors for Services and supplies                                 | (237,218)    | (343,400)        | (313,400)            | (313,400              |
| a. Net cash provided by (or used for)  |              |                  |                      |                       |
| operating activities   | (189,175)    | (350,876)        | (320,876)            | (320,876              |
| B. CASH FLOWS FROM NONCAPITAL  |              | •                |                      | ••••••••••••••••      |
| FINANCING ACTIVITIES   |              |                  |                      |                       |
| Transfer from General Fund   | 280,495      | 109,000          | 153,839              | 153,839               |
| Transfer from Gen. Fund for State  |              | 72,558           | 158,705              | 158,705               |
|  |              |                  |                      |                       |
| b. Net cash provided by (or used for)  |              |                  |                      |                       |
| noncapital financing activities  | 280,495      | 181,558          | 312.544              | 312,544               |
| C. CASH FLOWS FROM CAPITAL AND   | 200,495      | 101,000          | 312,044              | 512,044               |
| RELATED FINANCING ACTIVITIES   |              |                  |                      |                       |
|  |              |                  |                      |                       |
|  |              |                  |                      | 5                     |
| c. Net cash provided by (or used for) capital and related financing activities |              |                  |                      |                       |
| D. CASH FLOWS FROM INVESTING<br>ACTIVITIES                                     |              |                  |                      |                       |
|  |              |                  |                      |                       |
|  |              |                  |                      |                       |
| d. Net cash provided by (or used for)  |              |                  |                      |                       |
| investing activities   |              |                  |                      |                       |
| NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)                 | 91,320       | (169,318)        | (8,332)              | (8,332                |
| CASH AND CASH EQUIVALENTS AT<br>JULY 1, 20XX                                   | 86,481       | 199,652          | 30,334               | 30,334                |
| CASH AND CASH EQUIVALENTS AT<br>JUNE 30, 20XX                                  | 177,801      | 30,334           | 22,002               | 22,002                |

Mineral County School District

Food Service

School District

Statement of Cash Flows

|  |  | (1)                                     | (2)<br>ESTIMATED                   | (3)<br>BUDGET YEAR    | (4)<br>ENDING 06/30/24                   |
|--|--|---|------------------------------------|-----------------------|--|
|  | REVENUE                                  | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/22 | CURRENT<br>YEAR ENDING<br>06/30/23 | TENTATIVE<br>APPROVED | FINAL<br>APPROVED                        |
| 1000   | LOCAL SOURCES                            | 00.00722                                | UCIUCIEU                           | ATTROTED              | - MITHOVED                               |
| 1100   | Tax Revenue                              | ** **                                   |                                    |                       |  |
| 1110   | Property Taxes                           |   | _                                  |                       | à  |
| 1111   | Net Proceeds of Mines                    |   |                                    |                       |  |
| 1112   | Net Proceeds of Mines - Prior Year       |   |                                    |                       |  |
| 1120   | School Support Taxes                     |   |                                    |                       |  |
| 1150   | Residential Construction Tax             |   |                                    |                       |  |
| 1190   | Other Taxes                              |   |                                    |                       |  |
| 1190   | Franchise Taxes                          |   |                                    |                       | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 |
| 1192   | Governmental Services Tax                |   |                                    |                       |  |
| 1200   | Local Gov Units - Not School Districts   |   |                                    |                       | 2. 2.2. 2.                               |
| 1300   | Tuition                                  |   |                                    |                       |  |
| 1400   | Transportation Fees                      |   |                                    |                       |  |
|  |  |   |                                    |                       |  |
| 1500   | Earnings on Investments                  |   |                                    |                       |  |
| 1600   | Food Service Revenue                     |   |                                    |                       |  |
| 1611   | Daily Sales - School Lunch               |   |                                    |                       |  |
| 1612   | Daily Sales - School Breakfast           |   |                                    |                       |  |
| 1613   | Daily Sales - Special Milk               |   |                                    |                       |  |
| 1614   | Daily Sales - After-School Program       | 00.440                                  | 10.100                             | 10,100                | 10.100                                   |
| 1700   | District Activities Revenue              | 99,112                                  | 49,486                             | 49,486                | 49,486                                   |
| 1800   | Community Service Activities             |   |                                    |                       |  |
| 1900   | Other Revenues                           |   |                                    |                       |  |
| 1910   | Rentals                                  |   |                                    |                       |  |
| 1920   | Donations                                |   |                                    |                       |  |
| The second s | ) Services Provided other Governments    |   |                                    |                       |  |
| 1990   | Miscellaneous                            | ••••                                    |                                    |                       |  |
| TOTAL  | LOCAL SOURCES                            | 99,112                                  | 49,486                             | 49,486                | 49,486                                   |
| 3000   | REVENUE FROM STATE SOURCES               |   |                                    |                       |  |
| 3110   | Distributive School Fund                 | 1                                       |                                    |                       |  |
| 3115   | Special Education - DSA Funding          |   |                                    | 0.000                 |  |
| 3115   | Local Special Education DSA Funding      |   |                                    |                       |  |
| 3210   | Special Transportation                   |   |                                    |                       |  |
| -  | Adult High School Diploma                |   |                                    |                       |  |
| <i>20</i>  | F Class Size Reduction                   |   |                                    |                       |  |
| 3800   | In Lieu of Taxes                         |   |                                    |                       | 5.1. 1.848.0.                            |
| 3900   | For/on behalf of School District         |   |                                    |                       |  |
| TOTAL  | STATE SOURCES                            | -                                       | ~                                  | -                     | -  |
| 4000   | FEDERAL SOURCES                          |   |                                    |                       |  |
| 4100   | Unrestricted - Direct Fed Gov't          | 1                                       |                                    |                       | D  |
| 4200   | Unrestricted - State Agency              |   |                                    |                       |  |
| 4300   | Restricted - Direct                      |   |                                    |                       |  |
| 4500   | Restricted - State Agency                | ····                                    |                                    |                       |  |
| 4800   | Revenue in Lieu of Taxes                 |   |                                    |                       |  |
| 4900   | Revenue for-on behalf of School District |   |                                    |                       |  |
| TOTAL  | FEDERAL SOURCES                          | 1                                       |                                    |                       |  |

 Mineral County School District
 School District

 Student Activities Fund Rev1
 Fund - Budgeted Resources

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|       |                                 | (1)          | (2)         | (3)         | (4)            |
|-------|---------------------------------|--------------|-------------|-------------|----------------|
|       |                                 |              | ESTIMATED   | BUDGET YEAR | ENDING 6/30/24 |
|       | OTHER RESOURCES AND             | ACTUAL PRIOR | CURRENT     |             |                |
|       | FUND BALANCE                    | YEAR ENDING  | YEAR ENDING | TENTATIVE   | FINAL          |
|       |                                 | 06/30/22     | 06/30/23    | APPROVED    | APPROVED       |
| 5000  | OTHER FINANCING SOURCES         |              |             |             |                |
| 5100  | Issuance of Bonds               |              |             |             |                |
| 5110  | Bond Principal                  |              |             |             |                |
| 5120  | Premium/Discount of Bond Sale   |              |             |             |                |
| 5200  | Transfers from Other Funds      |              |             |             |                |
| 5300  | Gain/Loss on Disposal of Assets |              |             |             |                |
| 5400  | Loan Proceeds (> 12 months)     |              |             |             |                |
| 5500  | Capital lease Proceeds          |              |             |             |                |
| 5600  | Other Long-Term Debt Proceeds   |              |             |             |                |
| TOTAL | OTHER FINANCING SOURCES         | -            | -           | -           | -              |
| 8000  | OPENING FUND BALANCE            |              | · · · · · · | 2.0085      |                |
| Rese  | erved Opening Balance (NPM)     |              |             |             |                |
| Ope   | ning Balance (Other)            | 107,089      | 130,428     | 104,141     | 104,141        |
| ΤΟΤΑΙ | OPENING FUND BALANCE            | 107,089      | 130,428     | 104,141     | 104,141        |
| Prior | Period Adjustments              |              |             |             |                |
| Resi  | dual Equity Transfers           |              |             |             |                |
| TOTAL | ALL RESOURCES                   | 206,201      | 179,914     | 153,627     | 153,627        |

|       | Mineral County School District | School District           |
|-------|--------------------------------|---------------------------|
| 9-9-6 | Student Activities Fund Rev2   | Fund - Budgeted Resources |

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|   | (1)                         | (2)<br>ESTIMATED       | (3)<br>BUDGET YEAR I | (4)<br>ENDING 06/30/24 |
|---|-----------------------------|------------------------|----------------------|------------------------|
| PROGRAM FUNCTION OBJECT                       | ACTUAL PRIOR<br>YEAR ENDING | CURRENT<br>YEAR ENDING | TENTATIVE            | FINAL                  |
|   | 06/30/22                    | 06/30/23               | APPROVED             | APPROVED               |
| 910 Other Instructional Programs              |                             |                        |                      |                        |
| 1000 Instruction                              |                             |                        |                      |                        |
| 100 Salaries                                  |                             |                        |                      |                        |
| 200 Benefits                                  |                             |                        |                      | 55                     |
| 300/400/500 Purchased Services                |                             |                        |                      |                        |
| 600 Supplies                                  |                             |                        |                      |                        |
| 700 Property                                  |                             |                        |                      |                        |
| 800/900 Miscellaneous & Other                 |                             |                        |                      |                        |
| 2700 Student Transportation                   |                             |                        |                      |                        |
| 100 Salaries                                  |                             |                        |                      |                        |
| 200 Benefits                                  |                             |                        |                      |                        |
| 300/400/500 Purchased Services                |                             |                        |                      | _                      |
| 600 Supplies                                  |                             |                        |                      |                        |
| 700 Property                                  |                             |                        |                      |                        |
| 800/900 Miscellaneous & Other                 |                             |                        |                      |                        |
| 3000 Noninstructional Services                |                             |                        |                      | ···· (* (* * *))       |
| 100 Salaries                                  | 10                          |                        |                      |                        |
| 200 Benefits                                  |                             |                        |                      |                        |
| 300/400/500 Purchased Services                | -                           |                        |                      |                        |
| 600 Supplies                                  | 75,773                      | 75,773                 | 75,773               | 75,773                 |
| 700 Property                                  |                             |                        |                      |                        |
| 800/900 Miscellaneous & Other                 |                             |                        |                      |                        |
| 910 Total Other Instructional Programs        | 75,773                      | 75,773                 | 75,773               | 75,773                 |
| 440 Summer School                             |                             |                        |                      |                        |
| 1000 Instruction                              |                             |                        |                      |                        |
| 100 Salaries                                  |                             |                        |                      |                        |
| 200 Benefits                                  |                             |                        |                      |                        |
| 300/400/500 Purchased Services                |                             |                        |                      |                        |
| 600 Supplies                                  |                             |                        |                      |                        |
| 700 Property                                  |                             |                        |                      |                        |
| 800/900 Miscellaneous & Other                 |                             | <u>k</u>               | -                    |                        |
| 2100 Student Support                          |                             |                        |                      |                        |
| 100 Salaries                                  |                             |                        |                      |                        |
| 200 Benefits                                  |                             |                        |                      |                        |
| 300/400/500 Purchased Services                |                             | 04                     |                      |                        |
| 600 Supplies                                  |                             |                        |                      |                        |
| 700 Property                                  |                             |                        |                      |                        |
| 800/900 Miscellaneous & Other                 |                             |                        |                      |                        |
| 2200 Staff Support                            | -                           |                        |                      |                        |
| 100 Salaries<br>200 Benefits                  | -                           |                        |                      |                        |
| 300/400/500 Purchased Services                |                             |                        |                      |                        |
|   |                             |                        |                      |                        |
| 600 Supplies                                  |                             | a 9.6 a                |                      | * (b)                  |
| 700 Property<br>800/900 Miscellaneous & Other |                             |                        |                      |                        |
|   |                             | 8 K R                  | ¢                    | ¢                      |
| 440 Total Summer School                       | -                           | -                      | \$ -                 | \$                     |

 Mineral County School District
 School District

 Student Activities Fund Exp1
 Fund - Expenditures by Program, Function, and Object

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|                                       | (1)   | (2)                  | (3)         |                |
|---------------------------------------|---|----------------------|-------------|----------------|
|                                       | ACTUAL PRIOR  | ESTIMATED<br>CURRENT | BUDGET TEAR | ENDING 6/30/24 |
| PROOP AN EUNOTION OF IERT             |   |                      |             | CINIAL         |
| PROGRAM FUNCTION OBJECT               | YEAR ENDING   | YEAR ENDING          | TENTATIVE   | FINAL          |
|                                       | 06/30/22  | 06/30/23             | APPROVED    | APPROVED       |
| 4900 Other (All Objects)              |   |                      |             |                |
| 100 Salaries                          | -   |                      |             |                |
| 200 Benefits                          |   |                      |             |                |
| 300/400/500 Purchased Services        |   |                      |             |                |
| 600 Supplies                          |   |                      |             |                |
| 700 Property                          |   |                      |             |                |
| 800/900 Miscellaneous & Other         |   |                      |             |                |
| 4900 SUBTOTAL                         |   |                      |             |                |
| 4000 TOTAL FACILITIES ACQUISITION AND | 0   | 180                  |             |                |
| CONSTRUCTION                          |   |                      |             |                |
| 6200 Other Fund Transfers             |   |                      |             |                |
| 910 Interfund Transfer                |   |                      |             |                |
| 000 TOTAL UNDISTRIBUTED               |   |                      |             |                |
| EXPENDITURES                          |   |                      |             | 1              |
| TOTAL ALL EXPENDITURES                | 75,773  | 75,773               | 75,773      | 75,773         |
| 6300 Contingency (not to exceed 3% of | XXXXXXXXXXXXXXX   |                      |             |                |
| Total Expenditures)                   | XXXXXXXXXXXXX   |                      |             |                |
| 8000 ENDING FUND BALANCE              |   |                      |             |                |
| Reserved NPM Per NRS 387.1235         |   |                      |             |                |
| Ending Balance (Other)                | 130,428   | 104,141              | 77,854      | 77,854         |
| TOTAL ENDING FUND BALANCE             | TAL ENDING FUND BALANCE         130,428         104,141         77. |                      |             |                |
| TOTAL APPLICATIONS                    | 206,201   | 179,914              | 153,627     | 153,627        |

| Mineral County School District | School District                                      |
|--------------------------------|--|
| Student Activities Fund Exp2   | Fund - Expenditures by Program, Function, and Object |

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Schedule BB-14A

## ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

- \* Type
- 1 General Obligation Bonds
- 2 G. O. Revenue Supported Bonds
- 3 G. O. Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing

- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

| (1)   | (2)  | (3)  | (4)                   | (5)      | (6)              | (7)      | (8)<br>BEGINNING       | (9)<br>REQUIREMEN<br>YEAR ENDI | (11)<br>(9)+(10) |            |
|---|------|------|-----------------------|----------|------------------|----------|------------------------|--------------------------------|------------------|------------|
| NAME OF BOND OR LOAN                                    | Туре |      | ORIGINAL<br>AMOUNT OF | ISSUE    | FINAL<br>PAYMENT | INTEREST | OUTSTANDING<br>BALANCE | INTEREST                       | PRINCIPAL        |            |
| List and Subtotal By Fund                               | *    | TERM | ISSUE                 | DATE     | DATE             | RATE     | 7/1/2023               | PAYABLE                        | PAYABLE          | TOTAL      |
| FUND:   |      |      |                       |          |                  |          | \$                     | \$                             | \$               | s          |
| Capital Impr. Fund                                      | 5    | 15   | 1,054,818             | 02/21/06 | 12/21/21         | 2.00%    | \$                     |                                | \$ -             | \$ -       |
| QZAB<br>Note: Principal payments are made into a        |      |      |                       |          |                  |          | \$                     | \$                             | \$               | \$         |
| sinking fund which will reduce the principal<br>balance |      |      |                       |          |                  |          | \$                     | \$                             | \$               | \$         |
| General Fund  |      |      |                       |          |                  |          | \$                     | \$:                            | \$               | \$         |
|   |      |      |                       |          |                  |          | \$                     | \$                             | \$               | \$         |
| Financial Horizons                                      | 6    | 5    | 256,129               | 02/07/18 | 03/31/23         | 2.99%    | \$ -                   | \$ -                           | \$ -             | \$ -       |
| Totals General Fund                                     |      |      |                       | s        |                  |          | \$                     | \$                             | \$               | \$-        |
|   |      |      |                       |          |                  | -        | \$                     | \$                             | \$               | \$ -       |
|   |      |      |                       |          |                  |          | \$<br>c                | \$<br>¢                        | \$               | \$         |
| School Bond   | 3    | 10   | 2,500,000             | 04/26/17 | 05/01/29         | 1.37%    | \$ 1,475,000           | \$ 20,208                      | \$ 238,000       | \$ 258,208 |
| Debt - Page 81  |      |      |                       |          |                  |          | \$                     | \$                             | \$               | \$ -       |
|   |      |      |                       |          |                  |          | \$                     | \$                             | \$               |            |
|   |      |      |                       |          |                  |          | \$                     | 5                              | 5<br>¢           |            |
|   |      |      |                       |          |                  |          | Φ                      | ¢                              | \$               |            |
| TOTAL ALL DEBT SERVICE                                  |      |      |                       |          |                  |          | \$ 1,475,000           | \$ 20,208                      | \$ 238,000       | \$ 258,208 |

SCHEDULE C-1 INDEBTEDNESS

Mineral County School District

School District

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SCHEDULE C-1

|           |  | (1)          | (2)<br>ESTIMATED | (3)<br>BUDGET YEAR E | (4)<br>NDING 6/30/2 <u>4</u> |
|-----------|--|--------------|------------------|----------------------|------------------------------|
|           |  | ACTUAL PRIOR | CURRENT          |                      |                              |
|           | AVAILABLE RESOURCES  | YEAR ENDING  | YEAR ENDING      | TENTATIVE            | FINAL                        |
|           |  | 06/30/22     | 06/30/23         | APPROVED             | APPROVED                     |
| 5000      | COMBINED BONDS   |              |                  |                      |                              |
| 1110      | Property Taxes   | 569,737      | 506,388          | 493,539              | 493,539                      |
| 1190      | Other Resources:   | -            |                  | -                    |                              |
|           | Other Resources: Proceeds Refi-  | -            |                  |                      |                              |
|           | Other Resources:Refinance Escrow   | -            |                  |                      | 00                           |
| 1500      | Earnings on Investments  | 808          |                  |                      |                              |
|           | Excess of Revenuue Refinance   |              |                  |                      |                              |
|           | ototal   | 570,545      | 506,388          | 493,539              | 493,539                      |
|           | ved Opening Balance NPM  |              |                  |                      |                              |
|           | ng Balance Other   |              |                  |                      |                              |
| Openii    | ng Fund Balance  | 341,310      | 654,277          | 753,252              | 753,252                      |
| Sub       | ototal - Combined Bonds  | 911,855      | 1,160,665        | 1,246,791            | 1,246,791                    |
| MEDR      | JM-TERM FINANCING  |              |                  |                      |                              |
| 1110      | Property Taxes   | 1            | ********         |                      |                              |
| 1190      | Other Resources:   |              |                  |                      |                              |
| <u>10</u> |  |              |                  |                      |                              |
| Oneni     | ng Fund Balance  |              |                  |                      |                              |
|           | ototal - Loans   |              |                  |                      |                              |
|           | L AVAILABLE FINANCING  |              |                  |                      |                              |
| 6000      |  |              |                  |                      |                              |
| 6200      | Other Fund Transfers (Debt to Capita   | in.          | 150,000          | 2 <u>7</u> 7         |                              |
|           | CONSIGNATION AND A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION AND A | ")           | 100,000          | 1778                 |                              |
| 910       | Interfund Transfer   | -            |                  |                      |                              |
| 5000      | FUND EXPENDITURES  | ]            |                  |                      |                              |
| COME      | BINED BONDS  | ]            |                  |                      |                              |
| 831       | Principal  | 231,000      | 234,000          | 238,000              | 238,000                      |
| 832       | Interest   | 26,578       | 23,413           | 20,207               | 20,207                       |
| 833       | Bond Expense   |              |                  |                      |                              |
|           | serves (Include Unappropriated Balance)  |              |                  |                      |                              |
|           | btotal - Combined Bonds  | 257,578      | 257,413          | 258,207              | 258,207                      |
| MEDI      | UM-TERM FINANCING  |              |                  | -                    |                              |
| 831       | Principal  | 1            |                  |                      |                              |
| 832       | Interest   |              |                  |                      | <u>م</u>                     |
|           |  | 004.077      | 750.050          | 000 504              | 000 504                      |
|           | serves (Include Unappropriated Balance)  | 654,277      | 753,252          | 988,584<br>1,246,791 | 988,584<br>1,246,791         |
| Sul       | btotal - MTF   | 911,855      | 1,160,665        | 1,240,791            | 1,240,791                    |

| Mineral County School District | School District   |
|--------------------------------|-------------------|
| Debt                           | Debt Service Fund |

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|                       | TR           | ANSFER   | S         | TRANSFERS           |      |        |  |
|-----------------------|--------------|----------|-----------|---------------------|------|--------|--|
| (1)                   | (2)          | (3)      | (4)       | (5)                 | (6)  | (7)    |  |
| FUND TYPE             | FROM FUND    | PAGE     | AMOUNT    | TO FUND             | PAGE | AMOUNT |  |
| GENERAL FUND          |              |          |           |                     |      |        |  |
|                       | General Fund | 17       | -215231   | Spec.Ed. PCFP       | 27   | 215231 |  |
|                       | General Fund | 17       | -153839   | Food Service        | 75   | 153839 |  |
|                       | General Fund | 17       | -158705   | Food ServicePCFP    | - 75 | 158705 |  |
|                       | General Fund | 17       | 0         | Capital             |      | 0      |  |
|                       | General Fund | 17       | -20000    | Retirement Incentiv | 63   | 20000  |  |
|                       | General Fund | 17       | -20000    | Unemployment        | 57   | 20000  |  |
|                       |              |          | -724 - 32 |                     | -    |        |  |
|                       |              |          |           |                     |      |        |  |
| SUBTOTAL              |              |          | -567775   |                     |      | 567775 |  |
| SPECIAL REVENUE FUNDS |              |          | -         | —                   |      |        |  |
|                       |              | ++       |           |                     |      |        |  |
| SUBTOTAL              |              |          | 0         |                     |      | 0      |  |
|                       |              |          |           |                     |      |        |  |
|                       |              |          |           |                     | 4    |        |  |
|                       |              |          |           |                     |      |        |  |
|                       |              |          |           |                     |      |        |  |
|                       |              |          |           |                     |      |        |  |
| SUBTOTAL              |              | <u>├</u> | 0         |                     |      |        |  |
| TOTAL TRANSFERS       |              |          | -567775   |                     |      | 567775 |  |

Mineral County School District School District

Transfer Reconciliation (Operating & Residual Equity)

|                            |             | and the second se |                       |                                  |                       |  |
|----------------------------|-------------|---|-----------------------|----------------------------------|-----------------------|--|
|                            |             | TO/FROM DIST  | RICTS IN NEVADA       | TO/FROM DISTRICTS OUTSIDE NEVADA |                       |  |
| REPORT FOR ALL FUNDS       |             | (1)<br>TUITION  | (2)<br>TRANSPORTATION | (3)<br>TUITION                   | (4)<br>TRANSPORTATION |  |
| REVENUES                   | CODES       | 1321  | 1421                  | 1331                             | 1431                  |  |
| EXPENDITURES               | OBJECT CODE | 561   | 511                   | 562                              | 512                   |  |
| 100 - Regular Programs     |             |   |                       |                                  | ~                     |  |
| 200 - Special Programs     |             |   |                       |                                  |                       |  |
| 300 - Vocational Programs  | + +         |   |                       | -                                |                       |  |
| 400 - Other PK-12 Programs |             |   |                       |                                  |                       |  |
| 500 - Nonpublic Programs   |             |   |                       |                                  |                       |  |
| 600 - Adult Programs       |             |   |                       |                                  |                       |  |
| TOTALS                     | 0           |   |                       |                                  | •                     |  |

Mineral County School District School District

Interdistrict Payments - All Funds

NONE

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Schedule I

## SCHEDULE OF EXISTING CONTRACTS

Local Government: Mineral County School District

Contact: Theresa Vinson E-mail Address: vinson.theresa@nvmcsd.org Daytime Telephone: 775-945-2403 #1013

| Line | Vendor                                      | Effective<br>Date of<br>Contract | Termination<br>Date of<br>Contract | Proposed<br>Expenditure<br>FY 2022-23 | Proposed<br>Expenditure<br>FY 2023-24 | Reason or need for contract:          |
|------|---|----------------------------------|------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| 1    | Shannon Townsend                            | 7/1/2023                         |                                    | 52,312.00                             |                                       | Safe School Professional Consultant   |
| 2    | Macleod Watts Inc.                          | 7/1/2023                         |                                    |                                       |                                       | Financial Reporting Services          |
| 3    | Calico Hills Physical Therapy               | 7/1/2023                         | 7/1/2024                           | 10,000.00                             |                                       | Physical Therapy                      |
| 4    | Suzanne Roepke                              | 7/1/2023                         | 7/1/2024                           | 60,000.00                             | 60,000.00                             | Psychologist                          |
| 5    | JNA Consulting Group, LLC                   | 7/1/2023                         | 7/1/2024                           | 2,000.00                              |                                       | Financial Consulting                  |
| 6    | Kreta, Joseph                               | 7/1/2023                         | 7/1/2024                           | 3,000.00                              | 3,000.00                              |                                       |
| 7    | Mineral County Sherriff                     | 7/1/2023                         | 7/1/2024                           | 800.00                                | 800.00                                | Pre-Employment Finger Printing        |
| 8    | West Health & Life Coaching LLC             | 7/1/2023                         | 7/1/2024                           | 52,500.00                             |                                       | Profession Consultant                 |
| 9    | Mr. Grant General Hospital                  | 7/1/2023                         | 7/1/2024                           | 6,000.00                              |                                       | Pre-employment Drug Test Collection   |
| 10   | Nevada Division of Health                   | 7/1/2023                         | 7/1/2024                           | 500.00                                |                                       | PPD Testing                           |
| 11   | Quest Diagnostics                           | 7/1/2023                         | 7/1/2024                           | 800.00                                | 800.00                                | Pre-employment Drug Screening Service |
|      | Sciarani & Co.                              | 7/1/2023                         | 7/1/2024                           | 55,000.00                             | 55,000.00                             | Accounting Auditors                   |
| 13   | State of NV Public Safety                   | 7/1/2023                         | 7/1/2024                           | 500.00                                | 500.00                                | Pre-employment background check       |
| 14   | Rodriguez, Diane                            | 7/1/2023                         | 7/1/2024                           | 78,000.00                             | 78,000.00                             | Compliance & Finance Consulting       |
|      | Viani, Julia                                | 7/1/2023                         | 7/1/2024                           | 14,225.00                             | 14,225.00                             | Safe School Professional Consultant   |
| 16   | Williams, Tashina                           | 7/1/2023                         | 7/1/2024                           | 44,463.00                             | 44,463.00                             | Safe School Professional Consultant   |
| 17   | Wachmuth, Amanda                            | 7/1/2023                         | 7/1/2024                           | 41,634.00                             | 41,634.00                             | Safe School Professional Consultant   |
| 18   | All About Vision                            | 7/1/2023                         | 7/1/2024                           | 5,737.00                              |                                       | Vision Testing                        |
| 19   | Positive Behavior Specialist Ronnie Oranski | 7/1/2023                         | 7/1/2024                           | 21,730.00                             | 21,730.00                             | Special Education Training            |
| 20   | Paul McDonald                               | 7/1/2023                         | 7/1/2024                           | 88,000.00                             | 88,000.00                             | Root Cause Analysis                   |
| 21   | Dr. Damond Holt                             | 7/1/2023                         | 7/1/2024                           | 6,000.00                              | 6,000.00                              | Trauma Training                       |
| 22   | Gloria James Dalessandri                    | 7/1/2023                         | 7/1/2024                           | 29,835.00                             | 29,835.00                             | Professional consultant               |
| 23   | Esha Hoforer                                | 7/1/2023                         | 7/1/2024                           | 18,000.00                             | 18,000.00                             | Piute Language                        |
| 24   | Julieann Stevenson                          | 7/1/2023                         | 7/1/2024                           | 66,045.00                             |                                       | Speech Services                       |
| 25   |   |                                  |                                    |                                       |                                       |                                       |
| 26   | Total Proposed Expenditures                 | - 3 - 5                          |                                    | \$ 667,281                            | \$ 667,281                            |                                       |

Additional Explanations (Reference Line Number and Vendor):

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Schedule 31

## SCHEDULE OF PRIVATIZATION CONTRACTS

| Local Government:         | Mineral County School District |        |  |  |  |  |
|---------------------------|--------------------------------|--------|--|--|--|--|
| Contact:                  | Vinson, Theresa Finance Mgr.   |        |  |  |  |  |
| E-mail Address:           | vinson.theresa@nvmcsd.org      | 2 00.0 |  |  |  |  |
| <b>Daytime Telephone:</b> | 775-945-2403 #1013             | 2      |  |  |  |  |
|                           |                                |        |  |  |  |  |

Total Number of Privatization Contracts: 0

0

| Line<br>1 | Vendor | Effective<br>Date of<br>Contract | Termination<br>Date of<br>Contract | Duration<br>(Months/<br>Years) | Proposed<br>Expenditure<br>FY 2022-23 | Proposed<br>Expenditure<br>FY 2023-24 | Position<br>Class or<br>Grade | Number of<br>FTEs<br>employed<br>by Position<br>Class or<br>Grade | Equivalent<br>hourly wage of<br>FTEs by<br>Position Class<br>or Grade | Reason or need for contract: |
|-----------|--------|----------------------------------|------------------------------------|--------------------------------|---------------------------------------|---------------------------------------|-------------------------------|---|---|------------------------------|
|           |        |                                  |                                    |                                |                                       |                                       | P                             |   |   |                              |
|           |        | <u></u>                          | 1.55                               |                                |                                       |                                       |                               |   |   |                              |
| 2         |        |                                  |                                    |                                |                                       |                                       |                               | _   |   |                              |
|           |        |                                  |                                    |                                |                                       |                                       |                               |   |   |                              |
|           |        |                                  |                                    |                                | _                                     |                                       |                               |   |   | n-100                        |
| 3         |        |                                  |                                    | 6 82 C                         | -                                     |                                       |                               |   |   |                              |
|           |        |                                  |                                    |                                |                                       |                                       |                               | =   |   |                              |
|           |        |                                  |                                    |                                |                                       |                                       |                               |   |   |                              |
| 4         |        |                                  |                                    |                                |                                       |                                       |                               |   |   |                              |
|           |        |                                  |                                    |                                |                                       |                                       |                               |   |   |                              |
| 5         |        |                                  | _                                  |                                |                                       |                                       | <u> </u>                      |   |   |                              |
| -         |        |                                  | _                                  |                                |                                       |                                       |                               |   |   | · · · · ·                    |
|           |        |                                  | 1                                  |                                |                                       | 1                                     |                               |   |   |                              |
| 6         |        |                                  |                                    |                                |                                       |                                       | 1                             |   |   | - 077 44                     |
|           |        |                                  |                                    |                                |                                       | 100.<br>1                             |                               |   |   | Residence - w - //           |
|           |        |                                  |                                    |                                | 100-01                                |                                       |                               |   |   |                              |
| 7         |        |                                  |                                    |                                |                                       |                                       |                               |   |   |                              |
|           |        |                                  |                                    |                                |                                       | <u> </u>                              | <u> </u>                      |   |   |                              |
|           |        |                                  |                                    |                                |                                       |                                       |                               |   |   |                              |
| 8         | Total  |                                  |                                    |                                |                                       |                                       |                               |   |   |                              |

Attach additional sheets if necessary.

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