

Mineral County School District 751 A. Street, P. O. Box 1540, Hawthorne, Nevada 89415

751 A. Street, P. O. Box 1540, Hawthome, Nevada 89415
Phone (775) 945-2403 Fax (775) 945-3709
Stephanie Keuhey, Interim Superintendent
Board of Trustees:
Tyler Viani -President; Kathryn Castagnola
Juanita Diede-Vice President; Kristen Reeves-Clerk
Candice Birchum

Budget Fiscal Year 2022-2023

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

Mineral County School District herewith submits the Augmented/Amended June 1, 2022 budget for the	
fiscal year ending 6/30/2023	
This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 11,657,892	_
The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be lowered.	
This budget contains 16 governmental fund types with estimated expenditures of \$ 23,164,077 and 1 proprietary funds with estimated expenses of \$ 580,059	E 004
Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).	
CERTIFICATION APPROVED BY THE GOVERNING BOARD	
Stephanie Keuhey (Print Name) Superintendent (Title)	L
certify that all applicable funds and financial operations of this Local Government are listed herein Signed Signed	
Dated: 5 17 3	
SCHEDULED PUBLIC HEARING:	-
Date and Time 5/17/23 5:30 PM Publication Date 10-May-23	_
Place: Mineral County School District Office Building 751 A Street. Hawthorne. NV 89415 Page: 1	

Augmented/Amended for June 8, 2023 FY22-23



MINERAL COUNTY SCHOOL DISTRICT INDEX TO BUDGET FYE JUNE 30, 2023 (PAGE 1 of 1)

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Augmented budget 06-01-2023 Budget Fiscal Year 2022-2023



TOTAL EMPLOYEE INFORMATION

ESTIMATED

	ACTUAL YEAFEnding 6/30/		ACTUAL YE Ending 6/3		YEAR Ending 6/30/23
	FTE Total employees		_		
	FTE Classroom teachers		West		
	ENROLLM	ENT AND BASIC SUPPORT	GUARANTEE INFORM	MATION	
	ACTUAL YEAR Ending 6/30/21		ACTUAL YEAR Ending 6/30/22		TIMATED ADE inding 6/30/23
1	Pre-kindergarten (NRS 388.490) x .6 =	- 30.00	x .6 =	30	x 6 =
2	Kindergarten		7		
3 4	Grades 1-12 & Ungraded Total WEIGHTED enrollment	<u> </u>			
5.	Deduct students transported into Nevada (*)	- Maria de Arridan	**	****	
6,	Add students transported from Nevada (*) (*) Report weighted enrollment		,		
7.	TOTAL ENROLLMENT	555	3 5	•	
8.	Apportionment Enrollment, Highest of three Years				
9.	Hold Harmless Enrollment				
10. 10a. 11.	Basic support per student amount for your district, Yea Supplemental Support per Student (Does not include had basic support for school district:		0.00		
12. 12a.	Estimated number of special education program units Amount per U	Unit: X	<u> </u>		
13.	TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Lin	ne 12a)			
LESS	LOCAL FUNDS AVAILABLE:				
14.	2.60 percent Local School Support Tax (LSST)			n	
15	25 cent Property Tax			#7	
16.	STATE SHARE (Line 8 - Line 9 - Line 10)				
	REVENUE TO: Special Education Special Revenue General Fund	e Fund	\$ \$	*	
					1996
17.	Estimated REGULAR Adult High School Diploma Prog Indicate fund to be used: General Fund	gram Revenue Special Revenue			-
18.	Estimated PRISON Adult High School Diploma Program Indicate fund to be used:	m Revenue Special Revenue			-
19.	Other anticipated DSA revenue (describe): Indicate fund to be used: General Fund	Class Size Reduction Special Revenue			-
20.	Total projected DSA revenue for Year Ending 6/30/23 ((Lines 16, 17, 18, 19)			
	I Year Ending 6-30-2023 School Dis dule B-1(Alt), Page 1 of 1	strict Mineral Cou	unty School District	Augment/Amenc	16/1/2023 Page: 3

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)

(B1) Net Proceeds of Mines

(C) T	OTAL	ASSESSED	VALUE
-------	------	-----------------	-------

\$	

(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/21.)

4/1/2022

		of Taxation from NPM filings as of 4/1/21.)				
(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) State Education Fund	(5) TAX RATE	(6) Transfers In	(6) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local		70,505		0.7500		70,505
3000 State			7,540,932			7,540,932
4000 Federal	2000	691,442				691,442
Opening Balance	10-5a					
NPM - Reserved Per NRS 387,1235	•					
Opening Balance	2,194,348	2				2,194,348
Loan Proceeds						
Other Sources						-
General Subtotal	2,194,348	761,947	7,540,932			10,497,227
DEBT SERVICE	654,277	=	506,388	0.2500		1,160,665
SUBTOTAL	2,848,625	761,947	8,047,320			11,657,892
OTHER FUNDS:						
Special Education	162,255	583,265		2016	\$215,853	961,373
Adult Education	-	92,651				92,651
State Grants		448,275				448,275
Federal Grants		9,147,709				9,147,709
Class Size Reduction						W
Signing Bonus		2 0				
Unemployment Comp	20,830				0	20,830
Retirement Sick Leave	43,561	•				43,561
Retirement Incentive	106,611	•:		-		106,611
Capital Improvements	620,273	46,416			365,000	1,031,689
Bond Fund			- y-21/30/00X		31	
206 English Language Learners	3,967		76,894		<u> </u>	80,861
208 At Risk	26,668		98,120	0 20		124,788
900 Student Activities	130,428	49,486				179,914
Proprietary:						
Food Service	199,652	229,183			181,558	610,393
						72
SUBTOTAL OTHER FUNDS	1,314,245	10,596,985	175,014	1	665,736	12,848,655
TOTAL ALL FUNDS	4,162,870	11,358,932	8,222,334		762,411	24,506,547
Less: Interfund Transfers					(762,411)	(762,411
NET ALL FUNDS	4,162,870	11,358,932	8,222,334		2	23,744,136

Mineral County School District

School District Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

All Funds - Budgeted Resources Schedule AA, Page _1__ of _1__

Page: ___4__ Schedule AA (Mod)

ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

Budget Fiscal Year 2022-202

	(1)	(2)	(3)	(4)	(5)
	ASSESSED VALUATION		TOTAL PREABATED	AD VALOREM	BUDGETED
	(Excluding Net	TAX RATE	AD VALOREM REVENUE	TAX ABATEMENT	ABATED AD VALOREM
	Proceeds of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to	LANGE OF THE PARTY				
Revenue Limitations		0.7500			
Net Proceeds revenue reserved					
per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXX	XXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
Total School Operating:		0.7500			
B. SCHOOL DEBT:					
Property Tax Suject to	Contract our and				
Revenue Limitations		0.2500			
Net Proceeds of Minerals				XXXXXXXXXXXX	
Total School Debt:		0.2500			1
C. TOTAL OPERATING AND DEBT	2	1.0000	-		

Mineral County School District	School District
*	

Augment/Amend 6/1/2023

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(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
	VVAGES	BLINEITIO	OTTIER	DALANGE	MENTO
SENERAL FUND	2,156,198	1 007 911	225,984		3,389,993
00 Regular	2, 156, 196	1,007,811	225,964		3,308,883
200 Special 300 Vocational & Technical	57,504	22,802	6,369	-	86,675
100 Altenative Education	12,014	5,634	0,505		17,648
300 Nonpublic School	12,014	0,004			- 11,010
300 Adult Education					
300 Community Services		10. F. J.			-
300 Co-curricular & Extra Curricular	166,222	39,046	53,934		259,202
000 Undistributed Expenditures					? =
2000 Support Services	2,299,801	1,567,497	1,588,143		5,455,441
3000 Noninstructional Services		396	2,904		2,904
1000 Facility Acquisition and		3. 1878.78	-		
Construction			54,173	150	54,173
5000 Other Financing Sources				27,569	27,569
3200 Fund Transfers				612,411	612,411
3300 Contingency				194,970	194,970
3000 Ending Balance				396,241	396,241
General Subtotal	4,691,739	2,642,790	1,931,507	1,231,191	10,497,227
DEBT SERVICE			257,413	753,252	1,010,665
Fund Transfers				150,000	150,000
SUBTOTAL APPROPRIATION FUNDS	4,691,739	2,642,790	2,188,920	2,134,443	11,657,892
OTHER FUNDS: (List)					
Special Education	508,063	267,288	176,617	9,405	961,373
Adult Education	48,659	5,173	38,819	-	92,651
State Grants	219,611	159,060	69,604		448,275
Federal Grants	3,246,447	1,884,943	4,016,319		9,147,709
Class Size Reduction	111,582	55,175		-	-
Signing Bonus		5,000,000			-
Unemployment Comp	1,332	17,000		3,830	20,830
Retirement Sick Leave				43,561	43,561
Retirement Incentive		40,000		66,611	106,611
Capital Improvements			492,401	539,288	1,031,689
Bond Fund			-	-	
206 English Language Learners	21,724	7,425	51,712	2	80,861
208 At Risk			124,788	104 144	124,788
900 Student Activities		12.34 <u>12.5</u>	75,773	104,141	179,914
Proprietary:	444705	04.004	242 400	20.224	640.202
Food Service	144,795	91,864	343,400	30,334	610,393
SUBTOTAL OTHER FUNDS	4,300,881	2,527,928	5,389,433	797,170	12,848,655
TOTAL ALL FUNDS	8,992,620	5,170,718	7,578,353	2,931,613	24,506,547
Less: Interfund Transfers	5			(762,411)	(762,411)
NET ALL FUNDS	8,992,620	5,170,718	7,578,353	2,169,202	23,744,136

Mineral County School District Augment/Amend 6/1/2023
All Funds - Fund Applications

Budget Fiscal Year 2022-2023

Schedule AA-1, Page ___of ___

	REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000	LOCAL SOURCES			
1100	Tax Revenue			
	Property Taxes	-		
1111		-	-	
0***	Net Proceeds of Mines - Prior Year		-	-
1120	School Support Taxes		-	4
1150	Residential Construction Tax		_	
1190	Other Taxes		-	
1190	Geothermal	20,000	-	20,000
1191	Franchise Taxes			
1192	Governmental Services Tax	•	-	
1193	Boat Registrations			
1200	Local Gov Units - Not School Districts	-	-	
1300	Tuition		_	
1400	Transportation Fees		-	
1500	Earnings on Investments	6,000	555 T	6,000
1600	Food Service Revenue		2	
1611	Daily Sales - School Lunch		ě	
1612	Daily Sales - School Breakfast		-	
	Daily Sales - Special Milk		<u>e</u>	
1614	Daily Sales - After-School Program		¥	***************************************
1700	District Activities Revenue		-	
1800	Community Service Activities		=	
1900	Other Revenues	11,500	-	11,500
1910	Rentals	-	-	
	Donations	9,000	-	9,000
1950/60	Services Provided other Governments		-	
	Miscellaneous	24,005	-	24,005
1990				
TOTAL	LOCAL SOURCES	70,505	=	70,505
3000	REVENUE FROM STATE SOURCES			
	Distributive School Fund	6,898,771	- 1	6,898,771
3114	PCFP Auxillary Ser. Food	72,558	•	72,558
3115	PCFP Special Education DSA	215,853	=	215,853
3210	Special Transportation		-	(-
3220	Adult High School Diploma			
3230	Class Size Reduction		3	
	In Lieu of Taxes	353,750	5	353,750
3900	For/on behalf of School District		2	
TOTAL	STATE SOURCES	7,540,932	ä	7,540,932
4000	FEDERAL SOURCES		-	
4100	Unrestricted - Direct Fed Gov't Impact Aid	- 0	-	7= V
4200	Unrestricted - State Agency School to Road	150,000	1-	150,000
4300	Restricted - Direct		· ·	
4500	Restricted - State Agency		7=	
4800	Revenue in Lieu of Taxes Impact Aid	225,000	316,442	541,442
4900	Revenue for-on behalf of School District		-	
TOTAL	FEDERAL SOURCES	375,000	316,442	691,442

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
General Fund		
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	7	7		
	OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000	OTHER FINANCING SOURCES			127.5
5100	Issuance of Bonds			***
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			-
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets	1		02.2
5400	Loan Proceeds (> 12 months)		22. 82. 83	32-
5500	Capital lease Proceeds		XXX 44-	310
5600	Other Long-Term Debt Proceeds			
TOTAL	OTHER FINANCING SOURCES		·	-
8000	OPENING FUND BALANCE			
Rese	erved Opening Balance (NPM)	-	-	-
Ope	ning Balance (Other)	2,194,348	-	2,194,348
TOTAL	OPENING FUND BALANCE	2,194,348	-	2,194,348
Prio	Period Adjustments			
Resi	dual Equity Transfers			
TOTAL	ALL RESOURCES	10,180,785	316,442	10,497,227

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
General Fund		
Schedule BB, Page2of9		

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
100 REGULAR PROGRAMS			
1000 Instruction		*	
100 Salaries	2,246,813	(90,615)	2,156,198
200 Benefits	1,026,881	(19,070)	1,007,811
300/400/500 Purchased Services	62,659	(997)	61,662
600 Supplies	161,500	1,197	162,697
700 Property	1,625	1,157	1,625
800/900 Miscellaneous & Other	1,023		1,025
2700 Student Transportation	•	-	
100 Salaries			
- Estados			
200 Benefits	+		
300/400/500 Purchased Services	7		
600 Supplies	-	(0.7%) <u>(0.7%)</u>	
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support		******	
100 Salaries		,	
200 Benefits			
300/400/500 Purchased Services		- APR	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	3,499,478	(109,485)	3,389,993
200 SPECIAL PROGRAMS			
1000 Instruction	1		
100 Salaries		· · · · · · · · · · · · · · · · · · ·	
200 Benefits		771.0	
300/400/500 Purchased Services			
600 Supplies	†		
700 Property			
800/900 Miscellaneous & Other	- 1		
2700 Student Transportation			
100 Salaries	1	****	
200 Benefits		*	
300/400/500 Purchased Services		,	
600 Supplies			
700 Property	 		
800/900 Miscellaneous & Other		-	
2900 Other Direct Support			
100 Salaries	<u> </u>		7
200 Benefits			
300/400/500 Purchased Services		-	<u> </u>
			5
600 Supplies	<u> </u>		
700 Property			4:
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	<u> </u>	=	

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
General Fund		ŭ .
Schedule BB-2, Page3of9_		

	Ĩ		ĭ 1
	FINAL		REVISED
PROGRAM FUNCTION OBJECT	APPROVED		EXPENDITURES
TROOMAIN ONO HOLD OBJECT	10000 00 100 00000000000000000000000000	DEL/ICIONS	
	12/31/2022	REVISIONS	6/1/2023
270 GIFTED AND TALENTED	<u> </u>		
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits	4		e <u>e</u>
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	000		
600 Supplies			
700 Property		,	
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED			
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	57,504	=	57,504
200 Benefits	22,304	498	22,802
300/400/500 Purchased Services			
600 Supplies	6,369	-	6,369
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	7	· · · · · · · · · · · · · · · · · · ·	i a
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries		1000	
200 Benefits	2	* ***	
300/400/500 Purchased Services		<u> </u>	
600 Supplies		200 <u>2</u>	
700 Property		÷	
800/900 Miscellaneous & Other			
	86,177	498	86,675
300 TOTAL VOCATIONAL & TECHNICAL	00,177	498	00,075

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
General Fund		
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	FINAL		55,4655
PROGRAM FUNCTION OBJECT	FINAL		REVISED
FROGRAM FUNCTION OBJECT	APPROVED		EXPENDITURES
	12/31/2022	REVISIONS	6/1/2023
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	12,014		12,014
200 Benefits	5,634		5,634
300/400/500 Purchased Services	-		
600 Supplies	•	12	-
700 Property			
800/900 Miscellaneous & Other		19,100	
2700 Student Transportation			
100 Salaries	-	***	
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other		*	
2900 Other Direct Support			
100 Salaries		91917	
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		_	
700 Property		- -	
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	17,648		17,648
440 SUMMER SCHOOL			
1000 Instruction	TT .		
100 Salaries		1900	
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		***	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		555 200	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		- 45	
600 Supplies			
700 Property		*-	
800/900 Miscellaneous & Other		**************************************	20.00
440 TOTAL SUMMER SCHOOL			

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
General Fund		•
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	FINAL APPROVED	-5.40.0040	REVISED EXPENDITURES
PROGRAM FUNCTION OBJECT	12/31/2022	REVISIONS	6/1/2023
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	31,320	(15)	31,305
200 Benefits	1,814	- (/	1,814
300/400/500 Purchased Services	2,286	-	2,286
600 Supplies	3,583	15	3,598
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries	9,503		9,503
200 Benefits	8,442	160	8,602
300/400/500 Purchased Services	471	100	471
	4/1		
600 Supplies	-		-
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries	7-12 13-25 1		1
200 Benefits		-	
300/400/500 Purchased Services	72-		-
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
910 TOTAL COCURRICULAR ACTIVITIES	57,419	160	57,579
920 ATHLETICS			
1000 Instruction			
100 Salaries	109,516	(2,670)	106,846
200 Benefits	11,642	1,790	13,432
300/400/500 Purchased Services	13,240	(170)	13,070
600 Supplies	8,943	1,000	9,943
700 Property			
800/900 Miscellaneous & Other	21,451	50	21,501
2700 Student Transportation		-	
100 Salaries	20,808	(2,240)	18,568
200 Benefits	7,112	8,086	15,198
300/400/500 Purchased Services	3,065		3,065
600 Supplies	0,000		- 0,500
700 Property		<u> </u>	190
800/900 Miscellaneous & Other		995- 935-	
2900 Other Direct Support			
100 Salaries			<i>Σ/2</i>
200 Benefits		***	
300/400/500 Purchased Services			
600 Supplies	-		
700 Property			
800/900 Miscellaneous & Other	-	3307	
920 TOTAL ATHLETICS	195,777	5,846	201,623

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
General Fund		
Schedule BB-2 Page 6 of 9		

	FINAL		BELLIOCO
	APPROVED		REVISED EXPENDITURES
PROGRAM FUNCTION OBJECT	12/31/2022	REVISIONS	6/1/2023
PROGRAMM ONCHON OBSECT	12/31/2022	REVISIONS	0/1/2023
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	178,188	2,410	180,598
200 Benefits	83,276	(2,410)	80,866
300/400/500 Purchased Services	750		750
600 Supplies	9,597	(1)	9,596
700 Property	-		-
800/900 Miscellaneous & Other		12	
2100 SUBTOTAL	271,811	(1)	271,810
2200 Instruction Staff Support			
100 Salaries	208,244	1,476	209,720
200 Benefits	117,951	(1,476)	116,475
300/400/500 Purchased Services	48,000	(36,607)	11,393
700 Property	105,077	37,143	142,220
800/900 Miscellaneous & Other	-		***
2200 SUBTOTAL	479,272	536	479,808
2300 General Administration	410,212	000	47.0,000
100 Salaries	164,893	32,293	197,186
200 Benefits	68,892	10,111	79,003
300/400/500 Purchased Services	226,963	(1,401)	225,562
600 Supplies	7,900	500	8,400
700 Property			900
800/900 Miscellaneous & Other	9,591	-	9,591
2300 SUBTOTAL	478,239	41,503	520,642
2400 School Administration			
100 Salaries	663,069	22,000	685,069
200 Benefits	303,684	5,867	309,551
300/400/500 Purchased Services	25,789	(200)	25,589
600 Supplies	5,496	(535)	4,961
700 Property			2,255
800/900 Miscellaneous & Other	2,255	(2,255)	
2400 SUBTOTAL	1,000,293	24,877	1,027,425
2500 Central Services			1100
100 Salaries	415,577	13,450	429,027
200 Benefits	485,266	14,539	499,805
200 Benefits Retirees	264,000		180,000
300/400/500 Purchased Services	91,826	2,000	93,826
600 Supplies	27,560		27,560
700 Property 800/900 Miscellaneous & Other	4,508		4 500
2500 SUBTOTAL		20.000	4,508
2000 SUBTUTAL	1,288,737	29,989	1,234,726

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
General Fund		
Schedule BB-2 Page 7 of 9		

	FINAL		REVISED
	APPROVED		EXPENDITURES
PROGRAM FUNCTION OBJECT	12/31/2022	REVISIONS	6/1/2023
2600 Operating/Maintenance Plant		-	
Service	W = 2001		
100 Salaries	396,662	(2,484)	394,178
200 Benefits	200,595	(10,793)	189,802
300/400/500 Purchased Services	318,592	(3,720)	314,872
600 Supplies	190,575	68,592	259,167
700 Property	4,669	118,400	123,069
800/900 Miscellaneous & Other	1,500		1,500
2600 SUBTOTAL	1,112,593	169,995	1,282,588
2700 Student Transportation			
100 Salaries	164,756	39,267	204,023
200 Benefits	103,793	8,202	111,995
300/400/500 Purchased Services	51,770	360	52,130
600 Supplies	111,552	6,223	117,775
700 Property	<u>5,</u> 700	143,869	149,569
800/900 Miscellaneous & Other	2,950		2,950
2700 SUBTOTAL	440,521	197,921	638,442
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			-
800/900 Miscellaneous & Other			7/2
2900 SUBTOTAL	-		and the second of the second o
TOTAL SUPPORT SERVICES	5,071,466	383,975	5,455,441
NONINSTRUCTIONAL SERVICES			_
3200 Donation Enterprise Operations		<u>a</u>	<u> </u>
100 Salaries			
200 Benefits			<u> </u>
300/400/500 Purchased Services			
600 Supplies	2,904		2,904
700 Property			
800/900 Miscellaneous & Other			962A-7621462 W.S.
3100 SUBTOTAL	2,904	297	2,904
4700 Building Improvements			92
100 Salaries			
200 Benefits	0/28		
300/400/500 Purchased Services		34,173	34,173
600 Supplies		20,000	20,000
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL		54,173	54,173

Mineral County School District	Augment/Amend 6/1/2023
General Fund	
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PROGRAM FUNCTION OBJECT		FINAL APPROVED 12/31/2022		REVISIONS	EX	REVISED PENDITURES 6/1/2023
4900 Other Facilities Acquisitions/Cons	it					
100 Salaries			\vdash			
200 Benefits			1	_		
300/400/500 Purchased Services	\vdash			45		
600 Supplies	\vdash	0 10.00				
700 Property	_					70 m
800/900 Miscellaneous & Other		*				
4700 SUBTOTAL						
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION						
5000 OTHER FINANCING SOURCES						- 1976 - 19
5100 Issuance of Bonds	_					
511Bond Principal						
512 Premium/Discount of Bond Sale						
5200 Transfers from Other Funds						
5300 Gain/Loss on Disposal of Assets				****	1	
5400 Loan Proceeds (> 12 months)		- 46			1	
831 Principal	\$	27,260	\$		\$	27,260
832 Interest	\$	309	\$		\$	309
5500 Capital lease Proceeds	\$		\$	-	\$	-
5600 Other Long-Term Debt Proceeds			\$			
		2	\$	-		
TOTAL OTHER FINANCING SOURCES	\$	27,569	\$		\$	27,569
6200 Other Fund Transfers						
910 Interfund Transfer		447,411		165,000		612,411
000 TOTAL UNDISTRIBUTED						
EXPENDITURES		5,071,466		383,975		5,455,441
TOTAL ALL EXPENDITURES		9,402,945		503,071		9,906,016
6300 Contingency (not to exceed 3% of Total Expenditures)		282,088	<u> </u>	(87,118)		194,970
8000 ENDING FUND BALANCE						
Ending Balance (Other)		495,752		(99,511)		396,241
TOTAL ENDING FUND BALANCE		495,752		(99,511)		396,241
TOTAL APPLICATIONS		10,180,785		316,442		10,497,227

Mineral Cou	inty S	School	District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
General Fu	nd				
Schedule BB-2, Page	9	of	9	Fund - Expenditures by Program, F	unction, and Object

	REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000	LOCAL SOURCES	***		
1100	Tax Revenue			
	Property Taxes	7 (A)		
	Net Proceeds of Mines			
1112			*	
W-1	School Support Taxes	 	ii:	
1150				48
-		 	<u> </u>	
1190	Other Taxes	-	400	
1191			300.00	
1192			<u>144</u>	
1200	Local Gov Units - Not School Districts			
1300	Tuition	<u> </u>		
1400	Transportation Fees			
1500	Earnings on Investments	-		
1600	Food Service Revenue			_
1611				
	Daily Sales - School Breakfast			3030
1613	Daily Sales - Special Milk		- 00-	
1614	Daily Sales - After-School Program		7.00	
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			1983
1910	Rentals			
1920	Donations			
1950/60	Services Provided other Governments			
1990			***	
TOTAL	LOCAL SOURCES	-	•	
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
	Special Education - DSA Funding		•	
3200	Restricted Funding/Grants-in-Aid Rev			-2
	PCFP English Learners Weighted	76,894		76,894
	Adult High School Diploma			450%
	Class Size Reduction			
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District		-	
	STATE SOURCES	76,894		76,894
	FEDERAL SOURCES			
4000	Unrestricted - Direct Fed Gov't		Dis.	
4100				
4200	Unrestricted - State Agency			-
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL	FEDERAL SOURCES	0	0	

	Mineral County School District	Augment/Amend 6/1/2023		Budget Fiscal Year 2022-2023
206	PCFP English Learners Zoom Revenue			
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	OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	0 Bond Principal		7	
5120	Premium/Discount of Bond Sale			.
5200	Transfers from Other Funds	1	-	-
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL	L OTHER FINANCING SOURCES		-	
8000	OPENING FUND BALANCE			
Res	erved Opening Balance (NPM)			
Ope	ning Balance (Other)	3,967	- 1	3,967
TOTAL	L OPENING FUND BALANCE	3,967	3 = 0	3,967
Prio	r Period Adjustments			
Res	idual Equity Transfers			
TOTAL	L ALL RESOURCES	80,861	:	80,861

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
206 PCFP English Learners Zoom Revenu	е	
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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
400 Other Instructional Programs			
1000 Instruction			
100 Salaries	35,788	(14,064)	21,724
200 Benefits	22,025	(14,600)	7,425
300/400/500 Purchased Services		-	
600 Supplies	19,167	32,545	51,712
700 Property			
800/900 Miscellaneous & Other	67	(67)	-
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	42 2
300/400/500 Purchased Services		-	144
600 Supplies	8		
700 Property			
800/900 Miscellaneous & Other			
3300 Community Sevice Operations		•	-
100 Salaries	3,814	(3,814)	
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		100 a 1	
700 Property		•	
800/900 Miscellaneous & Other		2	
100 TOTAL REGULAR PROGRAMS	80,861	•	80,861
440 Summer School			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	*	-	-
300/400/500 Purchased Services	-	T-1	-
600 Supplies	-	-	-
700 Property		-	
800/900 Miscellaneous & Other		앨(
2700 Student Transportation			
100 Salaries		*	5.5
200 Benefits	- 48		
300/400/500 Purchased Services			
600 Supplies		<u> </u>	
700 Property		-	Para Sangara
800/900 Miscellaneous & Other		-	
2900 Other Direct Support	1990		
100 Salaries			
200 Benefits 300/400/500 Purchased Services			
		*	
600 Supplies	-		
700 Property		-	1
700 Property 800/900 Miscellaneous & Other			

Mineral County	/ Sch	nool I	District	Augment/Amend 6/1/2023
206 PCFP English	Lear	ners	Zoom	Expense
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Budget Fiscal Year 2022-2023

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries			_
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		20	
700 Property		-	
800/900 Miscellaneous & Other	70 ALP(X 227) 450		
4900 SUBTOTAL	-	4	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers 910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES		-	
TOTAL ALL EXPENDITURES	80,861		80,861
6300 Contingency (not to exceed 3% of Total Expenditures)	-	***	
8000 ENDING FUND BALANCE		0.00	
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	•		
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	80,861	*	80,861

Mineral County School District Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
206 PCFP English Learners Zoom Expense	
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	REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000	LOCAL SOURCES			Y .
1100	Tax Revenue	†	1.8440	
	Property Taxes		3 -	
	Net Proceeds of Mines			
	Net Proceeds of Mines - Prior Year		-	
	School Support Taxes		·	
	Residential Construction Tax		; -	
1190	Other Taxes		-	
	Franchise Taxes			
	Governmental Services Tax		-	
1200	Local Gov Units - Not School Districts			
1300	Tuition		-	
1400	Transportation Fees		i e	
1500	Earnings on Investments		02	
1600	Food Service Revenue		1-	
	Daily Sales - School Lunch		·	
	Daily Sales - School Breakfast			
	Daily Sales - Special Milk		N=	
1614			-	
1700	District Activities Revenue			0.0000
1800	Community Service Activities			
1900	Other Revenues		-	
1910	Rentals	852	-	
1920	Donations			
1950/60	Services Provided other Governments	1	<u> </u>	
1990	Miscellaneous		£	
TOTAL	LOCAL SOURCES	<u> </u>	-	entre of treats
	AND AND MADE TO COMPANY TO AND THE AND THE PROPERTY OF THE THE PROPERTY OF THE	A 1994		
3000	REVENUE FROM STATE SOURCES			
	Distributive School Fund			
1000	Special Education - DSA Funding	 	-	
3200	Restricted Funding/Grants-in-Aid Rev	307	-	
	PCFP English Learners Weighted PCFP At Risk	98,120		98,120
		90,120	-	90, 120
	Class Size Reduction			
3800	In Lieu of Taxes For/on behalf of School District	+	-	
3900	Table at 1997 To 10 March 1997 and 1997	1		00.400
10.10.10.10.10.10.10.10.10.10.10.10.10.1	STATE SOURCES	98,120	-	98,120
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			_
TOTAL	FEDERAL SOURCES	0	0	0

	Mineral County School District	Augment/Amend 6/1/2023		Budget Fiscal Year 2022-202	3
208	PCFP At Risk Revenue	***			
Sched	ule BB, Page1of4		Dano:	20	

	OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds		**	-
5110	D Bond Principal			80 - 46.7000
5120	Premium/Discount of Bond Sale			200
5200	Transfers from Other Funds		F-1	
5300	Gain/Loss on Disposal of Assets) / 30 0	~~~
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			no nos
5600	Other Long-Term Debt Proceeds		in the c	
TOTAL	OTHER FINANCING SOURCES	-	•	-
8000	OPENING FUND BALANCE			
Res	erved Opening Balance (NPM)			
Ope	ning Balance (Other)	26,668		26,668
TOTAL	OPENING FUND BALANCE	26,668	50 NOTES	26,668
Prio	r Period Adjustments			
Resi	idual Equity Transfers		4	er Egoto
TOTAL	L ALL RESOURCES	124,788	•	124,788

Mineral County School 208 PCFP At Risk Reveni	 Budget Fiscal Year 2022-2023
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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
00 Regular Programs	2 22	-	
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		arano 👄	
600 Supplies	124,788	(18,367)	106,421
700 Property		-	
800/900 Miscellaneous & Other		¥	
2100 Student Support		-	2
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		12,801	12,801
600 Supplies			
700 Property	-0.0		
800/900 Miscellaneous & Other		~	
2200 Student Support Instruction		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		1,010	1,010
600 Supplies		(#)	
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	124,788	(4,556)	120,232
000 Undistributed			
2200 Student Support			
100 Salaries		-	
200 Benefits	-		2.0
300/400/500 Purchased Services	-	4,556	4,556
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
2700 Student Transportation		ж,	
100 Salaries			
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies		(-	
700 Property		:•	
800/900 Miscellaneous & Other		180	
2900 Other Direct Support			
100 Salaries			
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		. 9	
200 TOTAL SPECIAL PROGRAMS		4,556	4,556

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
208 PCFP At Risk Expense		
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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		7=	
700 Property			
800/900 Miscellaneous & Other		24	
4900 SUBTOTAL	-		
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer		(-	
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	124,788	-	124,788
6300 Contingency (not to exceed 3% of Total Expenditures)	-		
8000 ENDING FUND BALANCE			= " =
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	124,788		124,788

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
208 PCFP At Risk Expense		
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			ĺ	REVISED
		FINAL		REVENUE
	REVENUE	APPROVED		RESOURCES
	REVENUE	16 - CONSTINAL - 400 MASTER MASTER	DEMISIONS	*
	****	12/31/2022	REVISIONS	6/1/2023
1000	LOCAL SOURCES		223	
1100	Tax Revenue	7.00		
1110	Property Taxes		-	
	Net Proceeds of Mines		-	
1112	Net Proceeds of Mines - Prior Year		•	
	School Support Taxes		·	
1150	Residential Construction Tax		-	
1190	Other Taxes			
	Franchise Taxes	75	:	
1192	Governmental Services Tax	*		
1200	Local Gov Units - Not School Districts	2		
1300	Tuition	5000		
1400	Transportation Fees		<u> </u>	734400 EN 15 Y
1500	Earnings on Investments			v
1600	Food Service Revenue		-	13
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast		-	
1613	Daily Sales - Special Milk		-	
1614	Daily Sales - After-School Program		1987	
1700	District Activities Revenue			
1800	Community Service Activities			9.
1900	Other Revenues			
1910	Rentals		·=	
1920	Donations			
1950/60	Services Provided other Governments			5422
1990	Miscellaneous		<u>0/2</u> 2 € 0	
		10 5000	-	
TOTAL I	LOCAL SOURCES	<u> </u>	-	
3000	REVENUE FROM STATE SOURCES		**	
	Distributive School Fund	1 1		
	Special Education - DSA Funding	566,947	-	566,947
		16,318		16,318
_	Special Transportation		-	
	Adult High School Diploma			
	Class Size Reduction		\ <u>\</u>	
	In Lieu of Taxes		-	
3900	For/on behalf of School District	†	·	
	STATE SOURCES	583,265	2/3	583,265
TOTAL	STATE SOURCES	363,203	(=)	303,203
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't		(*)	
4200	Unrestricted - State Agency	48		
4300	Restricted - Direct			17082 P
4500	Restricted - State Agency		3.7.11.7.2	
4800	Revenue in Lieu of Taxes		ja_	8
	Revenue for-on behalf of School District		1.00	-22-00-20
4900	FEDERAL SOURCES	0	0	0

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Special Education	1579	
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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES	1 =1		
5100 Issuance of Bonds			
5110 Bond Principal		-	
5120 Premium/Discount of Bond Sale	1	12	
5200 Transfers from Other Funds	215,853		215,853
5300 Gain/Loss on Disposal of Assets	1	NEC.	
5400 Loan Proceeds (> 12 months)		(<u>-</u>	70.0
5500 Capital lease Proceeds		-	
5600 Other Long-Term Debt Proceeds		-	
TOTAL OTHER FINANCING SOURCES	215,853		215,853
8000 OPENING FUND BALANCE		=	* **
Reserved Opening Balance (NPM)			
Opening Balance (Other)	162,255	·=	162,255
TOTAL OPENING FUND BALANCE	162,255		162,255
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	961,373	:=	961,373

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Special Education		
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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
200 Special Programs		***	
1000 Instruction			
100 Salaries	485,064	14,309	499,373
200 Benefits	260,858	3,930	264,788
300/400/500 Purchased Services			
600 Supplies	26,831	19,805	46,636
700 Property		F-1	
800/900 Miscellaneous & Other	·	195	195
2100 Student Support			
100 Salaries	-	-	1
200 Benefits	_	=8	
300/400/500 Purchased Services			1
600 Supplies			
700 Property		200	<u> </u>
800/900 Miscellaneous & Other		-	
2200 Staff Support			900a
100 Salaries	_		
200 Benefits		***	
300/400/500 Purchased Services	100		
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		·-·	
100 TOTAL REGULAR PROGRAMS	772,753	38,239	810,992
440 Summer School			2/2007 *
1000 Instruction	1		
100 Salaries		1,500	1,500
200 Benefits		1,300	69
300/400/500 Purchased Services		- 09	09
The state of the s			
600 Supplies			1-
700 Property 800/900 Miscellaneous & Other			100
	-		
2100 Student Support		900	
100 Salaries 200 Benefits	-		
300/400/500 Purchased Services			1
600 Supplies	2	=	
700 Property	 		<u>150</u>
800/900 Miscellaneous & Other		-	
2200 Staff Support		<u>≅</u>	
100 Salaries		509	
200 Benefits			
300/400/500 Purchased Services	 		-
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other	-		
200 TOTAL SPECIAL PROGRAMS	-	1,569	1,569

Mineral Coun	ty Sc	Augment/Amend 6/1/2023		
Special Education				
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Budget Fiscal Year 2022-2023

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
177217			
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	121,830	(39,809)	82,021
600 Supplies	45,369	(94)	45,275
700 Property	-20%	>2	
800/900 Miscellaneous & Other			
2100 SUBTOTAL	167,199	(39,903)	127,296
2200 Instruction Staff Support			
100 Salaries	7,100	90	7,190
200 Benefits	2,426	5	2,431
300/400/500 Purchased Services	2,490	₩,	2,490
600 Supplies		, Inc.	
700 Property	70 - Mark	-	*
800/900 Miscellaneous & Other		-	300
2200 SUBTOTAL	12,016	95	12,111
2300 General Administration	37		
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL			
2400 School Administration			
100 Salaries		TWENT	
200 Benefits			
300/400/500 Purchased Services		-	-
600 Supplies			
700 Property			_
800/900 Miscellaneous & Other	_		
2400 SUBTOTAL	-		*
2500 Central Services	90.4	1994.1	
100 Salaries	2		
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			NOTES.
800/900 Miscellaneous & Other			
2500 SUBTOTAL		78	_
2000 SUBTUTAL			

Mineral County S	chool	District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Special Educatio	n	500	x	
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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)		190	
100 Salaries			
200 Benefits	100		
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	*	<u> </u>	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers 910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES	179,215	· · · · · · · · · · · · · · · · · · ·	139,407
TOTAL ALL EXPENDITURES	951,968	*	951,968
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE	97	W	
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	9,405	-	9,405
TOTAL ENDING FUND BALANCE	9,405)=	9,405
TOTAL APPLICATIONS	961,373		961,373

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Special Education		
Schedule BB-2, Page5of5		

	REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000	LOCAL SOURCES	***	JE 11	
1100	Tax Revenue			
	Property Taxes			
1111				
	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes	_	_	
1150	Residential Construction Tax			
1190	Other Taxes			-
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			-dB-B-b-
1600	Food Service Revenue		-	
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			3332
1614	Daily Sales - After-School Program	2	200 20	
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
	Services Provided other Governments			
1990	Miscellaneous	320		
TOTAL	LOCAL SOURCES		÷ .	
3000	REVENUE FROM STATE SOURCES			
-	Distributive School Fund	1		(2
	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
	Special Transportation	1		
	Adult High School Diploma	67,214	25,437	92,651
3230		0(121)	20,101	02,001
3800	In Lieu of Taxes			
3900	For/on behalf of School District			-
6 Fa or 1000/000	STATE SOURCES	67,214	25,437	92,651
4000	FEDERAL SOURCES	37,18.7	20,101	
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
7000	Revenue in Lieu of Taxes	-	- 14	
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES	0	0	

Mineral County School District	Augment/Amend 6/1/2023			Budget Fiscal Year 2022-2023
Adult Education	7			Constitution of the Consti
Schedule BB, Page _1of4				
		Page: _	29	_

				
	OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds	7		
5110	0 Bond Principal			
	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets		8	
5400	Loan Proceeds (> 12 months)	100.10		
5500	Capital lease Proceeds		8	
5600	Other Long-Term Debt Proceeds			
TOTA	L OTHER FINANCING SOURCES			
8000	OPENING FUND BALANCE			
Res	erved Opening Balance (NPM)			
	ening Balance (Other)	-		
TOTA	L OPENING FUND BALANCE		-	-
Prio	r Period Adjustments			
Res	idual Equity Transfers			
TOTA	L ALL RESOURCES	67,214	25,437	92,651

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023	
Adult Education			
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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	43,857	4,802	48,659
200 Benefits	4,662	511	5,173
300/400/500 Purchased Services	1,200		1,200
600 Supplies	12,150	13,124	25,274
700 Property		-	
800/900 Miscellaneous & Other	900	(900)	
2200 Instructional Staff Support			
100 Salaries	-	-	William Ary
200 Benefits		•	
300/400/500 Purchased Services	3,195	3,350	6,545
600 Supplies	1,250	4,550	5,800
700 Property		-	
800/900 Miscellaneous & Other	-		
600 TOTAL ADULT EDUCATION PROGRAMS	67,214	25,437	92,651
800 COMMUNITY SERVICE PROGRAMS			50/789aYe2
3300 Community Service Operations			***
100 Salaries			
200 Benefits			**
300/400/500 Purchased Services	= -		
600 Supplies	Ï	582 (
700 Property			
800/900 Miscellaneous & Other			***
800 TOTAL COMMUNITY SVC PROGRAMS	- 1	200 - 200 -	-

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Adult Education		
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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	Ì		
600 Supplies		200	
700 Property	3-16-20-20	10000	
800/900 Miscellaneous & Other			
4900 SUBTOTAL		-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers	-		
910 Interfund Transfer 000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	67,214		92,651
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			343800 V
Reserved NPM Per NRS 387.1235	-200		
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	67,214	1.	92,651

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Adult Education	Fund - Expenditures by Program, Function, and Object	
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	REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000	LOCAL SOURCES	12/01/2022	REVIOIONO	0/1/2023
1100	Tax Revenue	+		
1110	Property Taxes	-	*	
1111	Net Proceeds of Mines	4	. -	1000
	Net Proceeds of Mines - Prior Year	+		
	The state of the s	+		0
1120	School Support Taxes	30 30-0000 0 100-000 0	-	
	Residential Construction Tax			
1190	Other Taxes			1
1191	Franchise Taxes		-	
1192			-	Agg ty
1200	Local Gov Units - Not School Districts		-	
1300	Tuition			
1400	Transportation Fees	<u> </u>	-	
1500	Earnings on Investments		-	
1600	Food Service Revenue			
1611	Daily Sales - School Lunch		-	
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
700	District Activities Revenue			
1800	Community Service Activities		-	
1900	Other Revenues			10 10 10
1910	Rentals		-	9
1920	Donations			
1950/60	Services Provided other Governments			
	Miscellaneous		-	200 1
TOTAL	LOCAL SOURCES		-	
W. W. W. W. W. W.				
3000	REVENUE FROM STATE SOURCES		0.00	
-	Distributive School Fund			
A STATE OF THE STA	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev	420,100		420,100
3210	Special Transportation		Sir 1	
3220	Adult High School Diploma			_
3230	Class Size Reduction			
3800	In Lieu of Taxes		7 Mil.	- (3)
3900	For/on behalf of School District	28,175	E	28,175
TOTAL	STATE SOURCES	448,275		448,275
4000	FEDERAL SOURCES			1
4100	Unrestricted - Direct Fed Gov't	1		
1200	Unrestricted - State Agency	+		
				-
4300	Restricted - Direct	+		
1500	Restricted - State Agency		46	-
1000	Revenue in Lieu of Taxes			
1900	Revenue for-on behalf of School District			
OTAL	FEDERAL SOURCES] 0	(0

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
State Grants	Fund - Budgeted Resources	
Schedule BB, Page1of7		
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	<u> </u>			
	OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000	OTHER FINANCING SOURCES			8
5100	Issuance of Bonds	1		
	Bond Principal			
	Premium/Discount of Bond Sale			#. 2. 3
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			****
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds		100	
5600	Other Long-Term Debt Proceeds		-	
TOTAL	OTHER FINANCING SOURCES	-	_	
8000	OPENING FUND BALANCE			
Rese	erved Opening Balance (NPM)			
Water Property and the same of	ning Balance (Other)			
TOTAL	OPENING FUND BALANCE		-	
Prior	Period Adjustments			
Resi	dual Equity Transfers			
TOTAL	ALL RESOURCES	448,275	-	448,275

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
State Grants	Fund - Budgeted Resources	
Schedule BB, Page 2 of 7		

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
100 REGULAR PROGRAMS			
1000 Instruction	10000		770111
100 Salaries	168,806		168,806
200 Benefits	133,521	-	133,521
300/400/500 Purchased Services	3,200		3,200
600 Supplies	12,016	*	12,016
700 Property		·	
800/900 Miscellaneous & Other	-	=	
2100 Support Services Student	-	=	
100 Salaries	-	÷ .	
200 Benefits	-	i i	-
300/400/500 Purchased Services		-	
600 Supplies	-	No. 10-10-10-10-10-10-10-10-10-10-10-10-10-1	
700 Property	-	2010 2000 T	
800/900 Miscellaneous & Other	-	-	
2700 Student Transportation	* :	-	¥
100 Salaries		-	-
200 Benefits	-	=	-1 -
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	•	-	-
800/900 Miscellaneous & Other	= •	<u> </u>	
100 TOTAL REGULAR PROGRAMS	317,543		317,543
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries		•	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
2100 Student Support Services			
100 Salaries 200 Benefits		<u> </u>	-
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		- 12	
800/900 Miscellaneous & Other		<u>(#</u>	
2900 Other Direct Support			200
100 Salaries		: • · · · · · · · · · · · · · · · · · ·	
200 Benefits			- 150 M = 1
300/400/500 Purchased Services			-
600 Supplies		-	
700 Property			7-00-0
800/900 Miscellaneous & Other		•	

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
State Grants	Fund - Expenditures by Program, Functio	n, and Object
Schedule BR-2 Page 3 of 7		

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
300 VOCATIONAL & TECHNICAL			
1000 Instruction			V200
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		E	
600 Supplies	3,102	-	3,102
700 Property		-	
800/900 Miscellaneous & Other			
2100 Student Support			*****
100 Salaries	- E	46,575	46,575
200 Benefits	-	25,452	25,452
300/400/500 Purchased Services	-	1,140	1,140
600 Supplies	-	7,028	7,028
700 Property	•		V255
800/900 Miscellaneous & Other	-	404	404
2900 Other Direct Support	-	12	
100 Salaries	-	(=	
200 Benefits	-		70.500
300/400/500 Purchased Services	-		
600 Supplies	-	75	
700 Property	•		
800/900 Miscellaneous & Other	-	*	
300 TOTAL VOCATIONAL & TECHNICAL	3,102	80,599	83,701
400 ALTERNATIVE PROGRAMS		-	
1000 Instruction	CONTRACTOR OF THE CONTRACTOR O		
100 Salaries		<u>=</u>	
200 Benefits		4	
300/400/500 Purchased Services			
600 Supplies		-	2
700 Property			
800/900 Miscellaneous & Other			2000 - 18
2200 Instructional Staff Support	1257		
100 Salaries	Salahari Managaran	<u> </u>	
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			V V V V V V V V V V V V V V V V V V V
2900 Other Direct Support			
100 Salaries		•	
200 Benefits		-	-
300/400/500 Purchased Services	S		200. 2
600 Supplies		•	
700 Property		=	
800/900 Miscellaneous & Other			
300 TOTAL ALTERNATIVE PROGRAMS	-	-	-

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
State Grants	Fund - Expenditures by Program, Fu	inction, and Object
Schedule BB-2, Page _4of7		

2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other	46,575 25,451 1,223 7,029 - 404 80,682	(46,575) (25,451) (1,140) (7,029) - (404) (80,599)	83
2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other	25,451 1,223 7,029 - 404 80,682	(25,451) (1,140) (7,029)	-
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other	25,451 1,223 7,029 - 404 80,682	(25,451) (1,140) (7,029)	-
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other	25,451 1,223 7,029 - 404 80,682	(25,451) (1,140) (7,029)	-
600 Supplies 700 Property 800/900 Miscellaneous & Other	1,223 7,029 - 404 80,682	(1,140) (7,029) - (404)	-
600 Supplies 700 Property 800/900 Miscellaneous & Other	7,029 - 404 80,682	(7,029) - (404)	-
700 Property 800/900 Miscellaneous & Other	404 80,682	(404)	-
800/900 Miscellaneous & Other	80,682		
2100 SUBTOTAL		<u> </u>	83
2200 Instruction Staff Support	2 250		
100 Salaries		1,980	4,230
200 Benefits	-	87	87
300/400/500 Purchased Services	39,501	(2,067)	37,434
600 Supplies	4,360	(=700.7)	4,360
700 Property		1 _~	
800/900 Miscellaneous & Other			
2200 SUBTOTAL	46,111	-	46,111
2300 General Administration			
100 Salaries			
200 Benefits		-	
300/400/500 Purchased Services	180	-1	180
600 Supplies			
700 Property			
800/900 Miscellaneous & Other	_		
2300 SUBTOTAL	180	-	180
2400 School Administration			
100 Salaries			
200 Benefits	1011		
300/400/500 Purchased Services	_		-
600 Supplies			
700 Property		-	17-000A-27
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL			-
2500 Central Services	Maria		
100 Salaries			<u> </u>
200 Benefits			
300/400/500 Purchased Services	- 2		_
600 Supplies			****
700 Property			598
800/900 Miscellaneous & Other			(V <u>CC</u>
2500 SUBTOTAL			M-

Mineral Coun	ty Sc	chool	Distri	t Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
State Grants				Fund - Expenditures by Pro	ogram, Function, and Object
Schedule BB-2, Page	5	of	7		COMMING THE 19 SE GENERAL DE CHERC DE COMMINGENT DESCRIPTOR DE COMMINGENT DE COMMINGEN

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
2600 Operating/Maintenance Plant Service			***
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property		-	10-11
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	
2700 Student Transportation			
100 Salaries		-	
200 Benefits	2	-	
300/400/500 Purchased Services			
600 Supplies	-	-	
700 Property		_	
800/900 Miscellaneous & Other		- 1	
2700 SUBTOTAL	-		-
2900 Other Support (All Objects)		7.24	
100 Salaries	-	-	
200 Benefits			<u></u>
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other	8 88 37 37 5		
2900 SUBTOTAL	9/26	-	
	400.070	(00 500)	40.074
TOTAL SUPPORT SERVICES	126,973	(80,599)	46,374
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries		•	
200 Benefits			1840
300/400/500 Purchased Services	657	¥.	657
600 Supplies		F.	<u> </u>
700 Property		•	7015
800/900 Miscellaneous & Other		•	
3100 SUBTOTAL	657	-	657
4100 Land Acquisition		p	
100 Salaries			
200 Benefits		-	
300/400/500 Purchased Services		NUMBER OF STREET	
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other			
4100 SUBTOTAL			-

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
State Grants	Fund - Expenditures by Program,	Function, and Object
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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries	***	-	
200 Benefits		-	
300/400/500 Purchased Services	***		
600 Supplies		-	
700 Property		•	
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	<u> </u>	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers	330000		
910 Interfund Transfer		ê ,	
000 TOTAL UNDISTRIBUTED EXPENDITURES	126,973	(80,599)	46,374
TOTAL ALL EXPENDITURES	448,275	(80,599)	448,275
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	<u> </u>	-	
TOTAL APPLICATIONS	448,275		448,275

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
State Grants	Fund - Expenditures by Program, Fund	ction, and Object
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	REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000	LOCAL SOURCES	7		
1100	Tax Revenue		+	
	Property Taxes			- 100000 WG
	Net Proceeds of Mines			<u> </u>
4	Net Proceeds of Mines - Prior Year	1		
	School Support Taxes	+		12122
	Residential Construction Tax	+		M. C. C. M. A. C.
1190	Other Taxes			
	Franchise Taxes		·	

-	Governmental Services Tax	-		V2
1200	Local Gov Units - Not School Districts	<u> </u>		
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch		•	
1612				
1613	Daily Sales - Special Milk		=	
1614			=	
1700	District Activities Revenue			
1800	Community Service Activities		-	
1900	Other Revenues		×	
1910	Rentals		2 0	
1920	Donations		-	
1950/60	Services Provided other Governments		9	
1990	Miscellaneous		= 1	
25-25				
TOTAL	LOCAL SOURCES	•		
3000	REVENUE FROM STATE SOURCES		į	
	Distributive School Fund			
	Special Education - DSA Funding		-	
3200	Restricted Funding/Grants-in-Aid Rev	† †		
-	Special Transportation		-	
	Adult High School Diploma	 		
	Class Size Reduction		-	
3800	In Lieu of Taxes	 		
3900	For/on behalf of School District	· · · · · · · · · · · · · · · · · · ·	- I	
	STATE SOURCES			
TOTAL	STATE SOURCES			*
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't		•	
4200	Unrestricted - State Agency		91	
4300	Restricted - Direct	12,737		12,737
4500	Restricted - State Agency	2,092,967	7,042,005	9,134,972
***************************************	Revenue in Lieu of Taxes		*	***
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES	2,105,704	7,042,005	9,147,709

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Federal Grants	Fund - Budgeted Resources	
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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			15782 4/ 0
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)		-	
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE	1 =	-	
Prior Period Adjustments			*
Residual Equity Transfers			
TOTAL ALL RESOURCES	2,105,704	7,042,005	9,147,709

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Federal Grants	Fund - Budgeted Resources	
Schedule BB, Page2_of8		

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
100 REGULAR PROGRAMS			
1000 Instruction	1		
100 Salaries	344,964	480,200	825,164
200 Benefits	36,094	174,729	210,823
300/400/500 Purchased Services	234,328	119,799	354,127
600 Supplies	301,762	166,240	468,002
700 Property		18,525	18,525
800/900 Miscellaneous & Other	22,250	(250)	22,000
2100 Student Support		-	
100 Salaries	5,000	130,000	\$ 135,000
200 Benefits		5,981	\$ 5,981
300/400/500 Purchased Services			
600 Supplies	10,577	(5,560)	\$ 5,017
700 Property			
800/900 Miscellaneous & Other			0
2200 Instructional Support Staff		-	3.4
100 Salaries	26,969	(16,348)	\$ 10,621
200 Benefits	1,225	(98)	
300/400/500 Purchased Services		-	
600 Supplies		•	
700 Property	-	-	\$ -
800/900 Miscellaneous & Other	-	-	\$ -
100 TOTAL REGULAR PROGRAMS	983,169	1,073,218	\$ 2,056,387
200 SPECIAL PROGRAMS			-
1000 Instruction			
100 Salaries	161,024	-	\$ 161,024
200 Benefits	112,583	-	\$ 112,583
300/400/500 Purchased Services	37,000	(37,000)	\$
600 Supplies	277	2	\$ 277
700 Property	7270-00	<u> </u>	
800/900 Miscellaneous & Other		=	
2100 Student Support		-	
100 Salaries	90,703	363,440	\$ 454,143
200 Benefits	40,325	242,878	\$ 283,203
300/400/500 Purchased Services	28,200	148,508	\$ 176,708
600 Supplies		J#1	
700 Property		•	
800/900 Miscellaneous & Other		-	3101
2200 Instructional Support Staff		-	
100 Salaries		21,600	\$ 21,600
200 Benefits		957	\$ 957
300/400/500 Purchased Services	0	18,000	\$ 18,000
600 Supplies		7,500	\$ 7,500
2500 Central Service		-	
300/400/500 Purchased Services	G	264,000	\$ 264,000
200 TOTAL SPECIAL PROGRAMS	470,112	1,029,883	\$ 1,499,995

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Federal Grants	Fund - Expenditures by Program, Func	tion, and Object
Schedule BB-2, Page3of8		

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
300 VOCATIONAL & TECHNICAL			10.5
1000 Instruction			
100 Salaries	-	-	
200 Benefits	-	-	-
300/400/500 Purchased Services		-	
600 Supplies	21,201		21,201
700 Property		-	
800/900 Miscellaneous & Other	750	19	750
2200 Instruction Staff Support		1.5	
100 Salaries		114,400	114,400
200 Benefits		58,134	58,134
300/400/500 Purchased Services	5,788	-	5,788
600 Supplies		8.	
700 Property		19	
800/900 Miscellaneous & Other		_	
2600 Operations and Maintenance			
100 Salaries	•		
200 Benefits		3,554	3,554
300/400/500 Purchased Services			
600 Supplies		-	
700 Property	7.		
800/900 Miscellaneous & Other		-	-
300 TOTAL VOCATIONAL & TECHNICAL	27,739	176,088	203,827
400 ALTERNATIVE ED/SUMMER SCHOOL	do dial cons	120	
1000 Instruction			
100 Salaries	54,912	(54,912)	-
200 Benefits	3,230	(3,230)	-
300/400/500 Purchased Services	5,902	12,898	18,800
600 Supplies		7,951	7,951
700 Property			
800/900 Miscellaneous & Other		-	
2100 Student Support		(# I	Alles Alles
100 Salaries	12,672	257,328	270,000
200 Benefits	797	116,661	117,458
300/400/500 Purchased Services	7,334	33,166	40,500
600 Supplies		35,700	35,700
700 Property		-	
800/900 Miscellaneous & Other		18.	***
2700 Student Transportation		•	2005 40 Ya
100 Salaries	576	(576)	•
200 Benefits	197	(188)	9
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other		-	-
	ALCO CONTRACTOR		Actividades and actividades
440 TOTAL SUMMER SCHOOL	85,620	404,798	490,418

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Federal Grants	Fund - Expenditures by Program, Function	, and Object
Schedule B8-2, Page 4 of 8		

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
800 COMMUNITY SERVICES PROGRAMS			
3300 Community Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		(8)	
600 Supplies	-		
700 Property			
800/900 Miscellaneous & Other		3#0	
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			-
600 Supplies		## I	*
700 Property			
800/900 Miscellaneous & Other			
2200 Instruction Staff Support		-	
100 Salaries		-	-
200 Benefits			
300/400/500 Purchased Services		*	
600 Supplies			-
700 Property	<u> </u>		
800/900 Miscellaneous & Other		<u> </u>	
800 TOTAL COMMUNITY SERVICES PRO.	-		-
	****	5402	
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		-	
440		<u> </u>	-

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Federal Grants	Fund - Expenditures by Program, Function	, and Object
Schedule BB-2 Page 5 of 8	 -	

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support		_	
100 Salaries	60,633	292,105	352,738
200 Benefits	39,334	122,292	161,626
300/400/500 Purchased Services	140,155	640,360	780,515
600 Supplies	40,176	(6,518)	33,658
700 Property		1	
800/900 Miscellaneous & Other	4,000	(3,250)	750
2100 SUBTOTAL	284,298	1,044,989	1,329,287
2200 Instruction Staff Support			
100 Salaries	10,300	330,480	340,780
200 Benefits	7,720	705,595	713,31
300/400/500 Purchased Services	52,746	642,727	695,473
600 Supplies	972	65,867	66,839
700 Property		11,818	11,818
800/900 Miscellaneous & Other		-	
2200 SUBTOTAL	71,738	1,756,487	1,828,22
2300 General Administration	-		
100 Salaries		2	
200 Benefits		-	2
300/400/500 Purchased Services			
600 Supplies	-	; -	
700 Property	_		
800/900 Miscellaneous & Other		-	
2300 SUBTOTAL	-	-	
2400 School Administration			
100 Salaries			Ma.
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		- 1	
700 Property			
800/900 Miscellaneous & Other	-	_	
2400 SUBTOTAL	-	_	- ' -
2500 Central Services			**
100 Salaries	19,045	55,849	74,894
200 Benefits	842	20,551	21,393
300/400/500 Purchased Services	10,219	426,000	436,219
600 Supplies	,0,2.0	24,292	24,29
700 Property	A:	- 1,	21,202
800/900 Miscellaneous & Other	117,796	1,192	118,988
2500 SUBTOTAL	147,902	527,884	675,786

Mineral Coun	ty Sc	hool [District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Federal Gran	ts		,	Fund - Expenditures by Progran	n, Function, and Object
Schedule BB-2 Page	6	of	8		-X

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
2600 Operating/Maintenance Plant	1		
Service			
100 Salaries		387,984	387,984
200 Benefits		190,268	190,268
300/400/500 Purchased Services	897	35,702	35,702
600 Supplies			70 V
700 Property	-		
800/900 Miscellaneous & Other		F	30 Section 1975
2600 SUBTOTAL	₩.	613,954	613,954
2700 Student Transportation			
100 Salaries	599	-	599
200 Benefits	193		193
300/400/500 Purchased Services	3,102	5,398	8,500
600 Supplies	P	201	
700 Property	7.50	-	7,000
800/900 Miscellaneous & Other		237,684	237,684
2700 SUBTOTAL	3,894	243,082	246,976
2900 Other Support (All Objects)			
100 Salaries	1		
200 Benefits		-	597
300/400/500 Purchased Services		7,500	7,500
600 Supplies			
700 Property			
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL		7,500	7,500
TOTAL SUPPORT SERVICES	359,930	4,341,798	4,701,728
NONINSTRUCTIONAL SERVICES			
3300 Community Services			
100 Salaries	1	97,500	97,500
200 Benefits	7.03	4,319	4,319
300/400/500 Purchased Services	1,756	6,001	7,757
600 Supplies	7,266	56,302	63,568
700 Property			
800/900 Miscellaneous & Other			
3300 SUBTOTAL	9,022	164,122	173,144
4700 BUILDING IMPROVEMENTS			
100 Salaries			
200 Benefits		-	_
300/400/500 Purchased Services	22,210		22,210
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other	1		
4700 SUBTOTAL	22,210	-	22,210

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Federal Grants	Fund - Expenditures by Program,	Function, and Object
Schedule BB-2, Page7of8		

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)		-	
100 Salaries		w	
200 Benefits			
300/400/500 Purchased Services		-	7
600 Supplies		-	***
700 Property	200		1000000
800/900 Miscellaneous & Other			
4900 SUBTOTAL		17	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	359,930	4,341,798	4,701,728
TOTAL ALL EXPENDITURES	2,105,704	7,042,005	9,147,709
6300 Contingency (not to exceed 3% of Total Expenditures)		-(61-5)	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	A447		
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE		199	
TOTAL APPLICATIONS	2,105,704	7,042,005	9,147,709

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Federal Grants	Fund - Expenditures by Program, Function	on, and Object
Schedule BB-2, Page8of8_		***************************************

	REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000	LOCAL SOURCES			
1100	Tax Revenue			
	Property Taxes			
	Net Proceeds of Mines		**	
	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes		\$65	
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			920
1500	Earnings on Investments			
1600	Food Service Revenue			
	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			1000
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues		22	
1910	Rentals			
	Donations	59.00	<u></u>	
Marine Company	Services Provided other Governments			
1990	Miscellaneous		62	90
				-
TOTAL	LOCAL SOURCES			- 1-
3000	REVENUE FROM STATE SOURCES	134		
-	Distributive School Fund	1		
	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			*
	Special Transportation			
	Adult High School Diploma	97.03	700	
3230		-		
3800	In Lieu of Taxes		***	
3900	For/on behalf of School District			
	STATE SOURCES		***	
	The same way to be decreased that the	† 		1
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency	3 3022		
4300	Restricted - Direct		***************************************	
4500	Restricted - State Agency		1202	
	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL	FEDERAL SOURCES	0		0

Mineral County School District	School District Augment/Amend 6/1/2023
Class Size Reduction	Fund - Budgeted Resources
Schodulo PR Page 1 of 4	

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Budget Fiscal Year 2022-2023

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES		-	
5100 Issuance of Bonds			
5110 Bond Principal		200	
5120 Premium/Discount of Bond Sale		20 20	
5200 Transfers from Other Funds		* 522	
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)		980	
5500 Capital lease Proceeds		200 00	= -
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		2	-
TOTAL OPENING FUND BALANCE	= =		-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-		

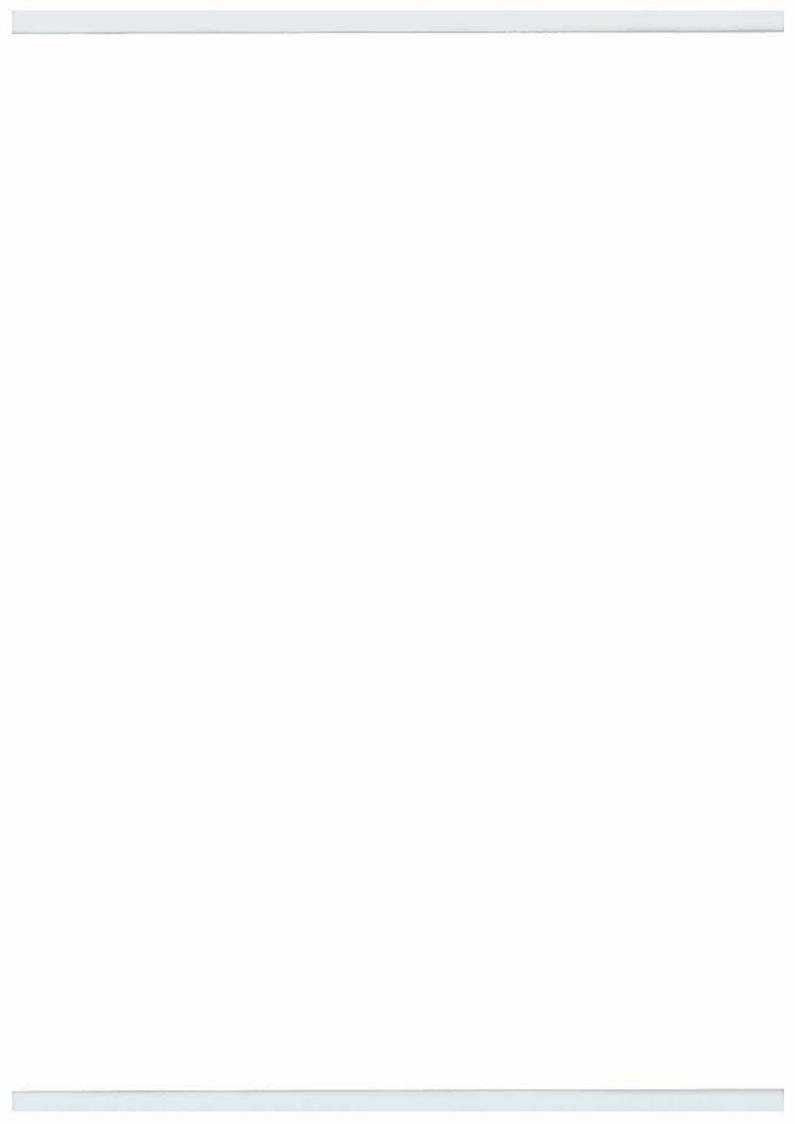
Mineral County School District	School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Class Size Reduction	Fund - Budgeted		
chedule BB. Page 2 of 4			

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
100 REGULAR PROGRAMS			
1000 Instruction		-	
100 Salaries		•	
200 Benefits			
300/400/500 Purchased Services		V 88 -	
600 Supplies		7 .v	
700 Property		MAN TO MA	
800/900 Miscellaneous & Other			
2700 Student Transportation		*	
100 Salaries			
200 Benefits		500 KG	
300/400/500 Purchased Services			
600 Supplies		700	
700 Property		- Sept.	
800/900 Miscellaneous & Other	22 989		
2900 Other Direct Support		No. 10	
100 Salaries			
200 Benefits			-
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other		***	
100 TOTAL REGULAR PROGRAMS			
200 SPECIAL PROGRAMS		AV.	
1000 Instruction	┥ Ⅰ		
100 Salaries	-		 -
200 Benefits			
300/400/500 Purchased Services		41. Table 1	
600 Supplies		AC-	
700 Property			
800/900 Miscellaneous & Other		*******	
2700 Student Transportation			<u> </u>
100 Salaries			***
200 Benefits			
300/400/500 Purchased Services		***	
600 Supplies	+		
700 Property			1
800/900 Miscellaneous & Other	 	i	-
2900 Other Direct Support			
100 Salaries			
200 Benefits			<u> </u>
300/400/500 Purchased Services	+		
600 Supplies		N-	†
700 Property			
7 OU Flobelly		20	
800/900 Miscellaneous & Other			

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Class Size Reduction	Fund - Expenditures by Program, Fu	nction, and Object
Schedule BB-2, Page3of4		
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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			20 200
600 Supplies	3339		
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	(w)	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers 910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	767	-	-
TOTAL ENDING FUND BALANCE		-	
TOTAL APPLICATIONS	-	-	

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Class Size Reduction	Fund - Expenditures by Program,	Function, and Object
Schedule BB-2, Page _4of _4	87 .C799 .C799 .C799 .C799	200 HM



	_		
OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	1		
5110 Bond Principal			
5120 Premium/Discount of Bond Sale		****	
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			F 9008 1.70
5600 Other Long-Term Debt Proceeds			
		1000	
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	(34)		-
TOTAL OPENING FUND BALANCE	-		-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES			_

Mineral County School District	School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Signing Bonus	Fund - Budgeted	Resources	•
Schedule BB, Page1of2_			
		No Transa	ctions



PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		*	-
600 Supplies		2401	
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			77.
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		***	
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES			
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE		* //	= =
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	***		a g w
TOTAL APPLICATIONS			

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Signing Bonus	Fund - Expenditures by Program, Function	n, and Object
Schedule BB-2, Page2of2		

No Transactions

2		7		
	OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000	OTHER FINANCING SOURCES		7	
5100	Issuance of Bonds			0 000
	Bond Principal	1		
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds		<u> </u>	
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)		<u> </u>	
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTA	L OTHER FINANCING SOURCES	-	-	-
8000	OPENING FUND BALANCE			242
Res	erved Opening Balance (NPM)			
A STATE OF THE PARTY OF THE PAR	ning Balance (Other)	20,830	-	20,830
TOTA	L OPENING FUND BALANCE	20,830		20,830
Prio	r Period Adjustments		©∀I	70
Res	idual Equity Transfers		34 Mar	
TOTA	L ALL RESOURCES	20,830	; = :	20,830

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Unemployment	Fund - Budgeted Resources	
Cabadala DD. Dana 1 of 2		
Schedule BB, Page1of3		

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
000 UNDISTRIBUTED EXPENDITURES	29		
2100 Student Support	1		**
100 Salaries			*
200 Benefits			******
300/400/500 Purchased Services			
600 Supplies		İ	
700 Property		İ	
800/900 Miscellaneous & Other		= 1	
2100 SUBTOTAL	1.	- 1	
2200 Instruction Staff Support			
100 Salaries		_	
200 Benefits			
300/400/500 Purchased Services	· · · · · · · · · · · · · · · · · · ·		
600 Supplies			
700 Property			****
800/900 Miscellaneous & Other			a manage of the later of the la
2200 SUBTOTAL			
2300 General Administration		W T-5	*
100 Salaries			11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
200 Benefits			
300/400/500 Purchased Services			· · · · · · · · · · · · · · · · · · ·
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			***************************************
2300 SUBTOTAL	_	i=x	****
2400 School Administration		*	
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	-	10.00	
700 Property			
800/900 Miscellaneous & Other	*		
2400 SUBTOTAL	-	-	
2500 Central Services		- 7	*****
100 Salaries		-	
200 Benefits	7,000	10,000	17,000
300/400/500 Purchased Services	1,000	10,000	17,000
600 Supplies	-		
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	7,000	10.000	17.000
2000 GODIOTAL	7,000	10,000	17,000

Mineral County School District	_Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Unemployment	Fund - Expenditures by Program,	Function, and Object
Schedule RR-2 Page 2 of 3		S 14 Spinish district and indicate and experiences are experiences and experiences and experiences are experiences and experiences are experiences and experiences are experiences and experiences are experiences and experiences are experiences and experiences are experiences and experiences are experienced and experiences are experiences and experiences are experiences and experiences are experiences and experiences are experiences are experiences and experiences are experiences are experienced and experiences are experienced and experiences are experienced are experie

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			***
100 Salaries			<u> </u>
200 Benefits	- 1		
300/400/500 Purchased Services			
600 Supplies	****		
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL		-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	100		
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	7,000	10,000	17,000
TOTAL ALL EXPENDITURES	7,000	10,000	17,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	13,830	(10,000)	3,830
TOTAL ENDING FUND BALANCE	13,830	(10,000)	3,830
TOTAL APPLICATIONS	20,830	72	20,830

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Unemployment	Fund - Expenditures by Program, Function	and Object
Schedule BB-2, Page3of3_	 *	

OTHER RESOURCES ANI FUND BALANCE	D FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCE	S		
5100 Issuance of Bonds		100	
5110 Bond Principal			
5120 Premium/Discount of Bond Sal	e		
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Asse	ts		
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceed	ds		
TOTAL OTHER FINANCING SOURCE	S -	-	
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			100 100 100 100 100 100
Opening Balance (Other)	43,561		43,561
TOTAL OPENING FUND BALANCE	43,561		43,561
Prior Period Adjustments			
Residual Equity Transfers	=		
TOTAL ALL RESOURCES	43,561	<u>*</u>	43,561

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Retirement Sick Leave	Budgeted Resources	=
Schedule BB, Page1of3		

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
100 REGULAR PROGRAMS			
1000 Instruction	3		
100 Salaries			-
200 Benefits			
300/400/500 Purchased Services		1370	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	-		
700 Property	2 2		
800/900 Miscellaneous & Other	***	100.7001	100
2900 Other Direct Support			<u>2</u>
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property	-		
800/900 Miscellaneous & Other		1	
100 TOTAL REGULAR PROGRAMS	<u> </u>	-	
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property	200		
800/900 Miscellaneous & Other	1000		
2700 Student Transportation	_ _		1
100 Salaries			-
200 Benefits			
300/400/500 Purchased Services	_	-	
600 Supplies	<u> </u>		
700 Property			0.528
800/900 Miscellaneous & Other	-		-
2900 Other Direct Support	-		1
100 Salaries	 		
200 Benefits	+		+
300/400/500 Purchased Services		-	
600 Supplies			***
700 Property 800/900 Miscellaneous & Other			+
all AC ACCAS TA RECOVERABLE LABORET A SEVARAFAY ACCAS. A VICTO A CONTROL OF A VICTOR			
200 TOTAL SPECIAL PROGRAMS		<u> </u>	

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Retirement Sick Leave	Fund - Expenditures by Program	, Function, and Object
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<u> </u>	1		1
PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)	_		
100 Salaries			
200 Benefits		2007	
300/400/500 Purchased Services			3620
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	~		
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			45.5
TOTAL ALL EXPENDITURES			
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE		6977 12	
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	43,561	-	43,561
TOTAL ENDING FUND BALANCE	43,561		43,561
TOTAL APPLICATIONS	43,561		43,561

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Retirement Sick Leave	Fund - Expenditures by Program	n, Function, and Object
Schedule BB-2, Page3of3_		

and the second s			
OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds		340-7171	
5110 Bond Principal			
5120 Premium/Discount of Bond Sale		**	
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets		N. 191	
5400 Loan Proceeds (> 12 months)		932	
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-		-
8000 OPENING FUND BALANCE		5.44 tr	
Reserved Opening Balance (NPM)		print.	
Opening Balance (Other)	106,611	,	106,611
TOTAL OPENING FUND BALANCE	106,611		- 106,611
Prior Period Adjustments	_		
Residual Equity Transfers			
TOTAL ALL RESOURCES	106,611	я	- 106,611

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Retirement Incentive	Fund - Budgeted Resources	

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
2600 Operating/Maintenance Plant Service		40	
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		<u> </u>	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL			-
2700 Student Transportation			
100 Salaries		**	
200 Benefits			
300/400/500 Purchased Services		4000	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	¥1		-
2900 Other Support (All Objects)			
100 Salaries		**************************************	
200 Benefits	27,940	12,060	40,000
300/400/500 Purchased Services			111 =
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL	27,940	12,060	40,000
TOTAL SUPPORT SERVICES	27,940	12,060	40,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations		·	
100 Salaries		***	
200 Benefits		16	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL		5 	
4100 Land Acquisition			
100 Salaries		***	-
200 Benefits		***	
300/400/500 Purchased Services			
600 Supplies			
700 Property		***	
800/900 Miscellaneous & Other		<u> </u>	
4100 SUBTOTAL	1 "		

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Retirement Incentive	Fund - Expenditures by Program, Function,	and Object
Schedule BB-2, Page2of3_		

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)	200		
100 Salaries		***	
200 Benefits			
300/400/500 Purchased Services		199	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-		.=
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers 910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	27,940	12,060	40,000
TOTAL ALL EXPENDITURES		9	
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	78,671	(12,060)	66,611
TOTAL ENDING FUND BALANCE	78,671	(12,060)	66,611
TOTAL APPLICATIONS	106,611		106,611

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Retirement Incentive	Fund - Expenditures by Program, F	Function, and Object
Schedule BB-2, Page3of3		

	REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000	LOCAL SOURCES			
1100	Tax Revenue			
	Property Taxes			***
12 - 12 N N (24 11)	Net Proceeds of Mines			*****
	Net Proceeds of Mines - Prior Year			
	School Support Taxes			
1150	Residential Construction Tax		22	
1190	Other Taxes			
1191	Franchise Taxes			
	Governmental Services Tax	46,366	-	46,366
1200	Local Gov Units - Not School Districts	,0,000	-	10,000
1300	Tuition			
1400	Transportation Fees	_ 50		50
1500	Earnings on Investments			
1600	Food Service Revenue			72
1611	Daily Sales - School Lunch			
0/5	Daily Sales - School Breakfast			
1613				
1614				
1700	District Activities Revenue		-	
1800	Community Service Activities		-	
1900	Other Revenues		-	<u> </u>
	Rentals		_	-90-
1920	Donations Football Lights		-	
	Services Provided other Governments		-	_
1990	Miscellaneous		-	
TOTAL	LOCAL SOURCES	46,416	-	46,416
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund		-	22.00
3115	Special Education - DSA Funding		T :-	
3200	Restricted Funding/Grants-in-Aid Rev		-	-
3210	Special Transportation		-	***
3220			-	
3230			-	
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District		-	****
TOTAL	STATE SOURCES		18700-04-8	-
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't Impact Aid		·	
4200	Unrestricted - State Agency School to Roads	-	*	*
4300	Restricted - Direct		-	
4500	Restricted - State Agency		-	*
4800	Revenue in Lieu of Taxes		-	
4900	Revenue for-on behalf of School District		-	
-	FEDERAL SOURCES			(c

Mineral County School District	Augment/Amend 6/1/2023
Capital Improvement	Fund - Budgeted Resource
Schedule BB, Page1_of9_	

Budget Fiscal Year 2022-2023

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	OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal	9.94°		
5120	Premium/Discount of Bond Sale			10.
5200	Transfers from Other Funds	150,000	8	150,000
5200	Transfers from Other Funds NPM	**	-,_	
5200	Transfers From General Fund	-	215,000	215,000
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds	(2.0)	-	
TOTAL	L OTHER FINANCING SOURCES	150,000	215,000	365,000
TOTAL	L FINANCING SOURCES	196,416	215,000	411,416
8000	OPENING FUND BALANCE			
Res	erved Opening Balance Football Lights	31 GBV C	-	37
	ning Balance QZAB	2004		-
	ning Balance (Other)	620,273		620,273
TOTAL	L OPENING FUND BALANCE	620,273	-	620,273
Prior	r Period Adjustments			
Res	idual Equity Transfers		V	
TOTAL	L ALL RESOURCES	816,689	215,000	1,031,689

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Capital Improvement	Fund - Budgeted Resources	
Schedule BB, Page2of5		

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
2600 Operating/Maintenance Plant Service		1	
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	10,000	5,000	25,000
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	10,000	5,000	25,000
2700 Student Transportation		*******	***
100 Salaries			
200 Benefits		-	
300/400/500 Purchased Services		2	
600 Supplies		<u> </u>	
700 Property	55,816		55,816
800/900 Miscellaneous & Other		200 SAME #	
2700 SUBTOTAL	55,816		55,816
2900 Other Support (All Objects)			
100 Salaries			NAC SACRES AND A
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		i w	
700 Property		-	
800/900 Miscellaneous & Other			
2900 SUBTOTAL			*****
TOTAL SUPPORT SERVICES	65,816	5,000	80,816
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Capital Improvement	Fund - Expenditures by Program, F	Function, and Object
Schedule BB-2, Page3of5		
		72.32

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4200 Land Improvement			
100 Salaries			
200 Benefits		·	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL	-	-	-
4300 Architecture/Engineering		20. 40	
100 Salaries			
200 Benefits		200	
300/400/500 Purchased Services			-8
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL		2.000.000	
4500 Building Acquisition/Construction	on		
100 Salaries			
200 Benefits	Section 1		SOLVENS.
300/400/500 Purchased Services		tion.	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			860
4500 SUBTOTAL	\$1.50		
4600 Site Improvement			
100 Salaries			
200 Benefits		Green Wall	
300/400/500 Purchased Services			-
600 Supplies			
700 Property	3 p290000		
800/900 Miscellaneous & Other	V Money		100
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	25,000	(5,000)	20,000
600 Supplies	20,000	(0,000)	20,000
700 Property	1	****	
800/900 Miscellaneous & Other			
4700 SUBTOTAL	25,000	(5,000)	20,000

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Capital Improvement	Fund - Expenditures by Program	, Function, and Object
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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries	2 211/10		
200 Benefits			N 2 300
300/400/500 Purchased Services	381,585	-	381,585
600 Supplies Football Lights			
700 Property			
800/900 Miscellaneous & Other		10,000	10,000
4900 SUBTOTAL	381,585	10,000	391,585
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	406,585	5,000	411,585
5000 FUND EXPENDITURES			
MEDIUM-TERM FINANCING			_
831 Principal QZAB			
832 Interest		-	
Reserves (Include Unappropriated Balance) Subtotal - Combined Bonds	_	=	•
6200 Other Fund Transfers 910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	65,816	15,000	80,816
TOTAL ALL EXPENDITURES	472,401	20,000	492,401
6300 Contingency (not to exceed 3% of Total Expenditures)			¥3
8000 ENDING FUND BALANCE			
Reserved Football Lights	4	*	1,70
Reserved QZAB		-	- 4
Ending Balance (Other)	344,288	195,000	539,288
TOTAL ENDING FUND BALANCE	344,288	195,000	539,288
TOTAL APPLICATIONS	816,689	215,000	1,031,689

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Capital Improvement	Fund - Expenditures by Program, Function	n, and Object
Schedule BB-2, Page5of5	The section (Fig. 1) the section of	ng ang mang na paggaran panggaran panggaran panggaran na panggaran na panggaran na panggaran na panggaran na pa

		ľ	1	REVISED
		FINAL		REVENUE
	REVENUE	APPROVED		RESOURCES
	NEVEITOE .	12/31/2022	REVISIONS	6/1/2023
1000	LOCAL SOURCES	12:01/2022	KEVIOIONO	
1100	Tax Revenue			
	Property Taxes	Š.	****	2
1111	Net Proceeds of Mines	-		
	Net Proceeds of Mines - Prior Year			
The state of the s			10.00	
	School Support Taxes			
1150	Residential Construction Tax			2 2 2
1190	Other Taxes			-
	Franchise Taxes			
	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			4200
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614				
1700	District Activities Revenue			
1800	Community Service Activities		riteria v	
1900	Other Revenues			
	Rentals			
	Donations	***		
	Services Provided other Governments			
1	Miscellaneous			
1000	Misocharicous			-
TOTAL	LOCAL SOURCES	-		_
3000	REVENUE FROM STATE SOURCES			3
3110	Distributive School Fund	1		
	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
	Special Transportation			
	Adult High School Diploma			
3230			<u> </u>	
3800	In Lieu of Taxes			
***	For/on behalf of School District		10.7	- 4
3900				-
TOTAL	STATE SOURCES			
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't Impact Aid			775%
4200	Unrestricted - State Agency School to Road	ds		- dwinter
4300	Restricted - Direct			393
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES		***	
		1		le v

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Bond Fund Resources	Fund - Budgeted Resources	
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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	-	_	
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds		9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE		_	
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE			
Prior Period Adjustments			
Residual Equity Transfers	_		
TOTAL ALL RESOURCES		•	=

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Bond Fund Resources	Fund - Budgeted Resources	
Schedule BB, Page2of5		

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
			370
2600 Operating/Maintenance Plant		-	
Service			
100 Salaries		7.00	
200 Benefits		-	
300/400/500 Purchased Services			Ť
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL			- 1
2700 Student Transportation		*	
100 Salaries		3,2400	+
200 Benefits			
300/400/500 Purchased Services		10 10 A. A. A. A. A. A. A. A. A. A. A. A. A.	
600 Supplies		3	+
700 Property	3.4	72.70	-
800/900 Miscellaneous & Other			
2700 SUBTOTAL		<u> </u>	
	1.5		7
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits	- 48		
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
OTAL SUPPORT SERVICES		-17/10/20 F-04	
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations	22		
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other		\$600 \$4	
3100 SUBTOTAL			
4100 Land Acquisition		*	
100 Salaries	1		+
200 Benefits	-		
		11.1001	
300/400/500 Purchased Services	+		
600 Supplies			1 St. vintest
700 Property			
800/900 Miscellaneous & Other	+		
4100 SUBTOTAL			

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Bond Fund	Fund - Expenditures by Program, Function,	and Object
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		İ	Î
	FINAL		REVISED
	APPROVED		EXPENDITURES
PROGRAM FUNCTION OBJECT	12/31/2022	REVISIONS	6/1/2023
TROOF WIT DIVOTION OBUZOT	12/5/1/2022	KEVIOIONO	0/1/2023
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		7/2	
600 Supplies		383	
700 Property		- 4	
800/900 Miscellaneous & Other		### ### ### #### #### ################	
4200 SUBTOTAL	8		190 = 190
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			1
600 Supplies			
700 Property		92)	
800/900 Miscellaneous & Other		2	
4300 SUBTOTAL	F. 86026		
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits		72-7825	
300/400/500 Purchased Services	_		
600 Supplies		6200	[1]
700 Property			5-14-06-15-
800/900 Miscellaneous & Other			
4500 SUBTOTAL			
4600 Site Improvement			
100 Salaries			
200 Benefits		49.34	
300/400/500 Purchased Services		30-1	
600 Supplies			56455430
700 Property			
800/900 Miscellaneous & Other		-AV	
4600 SUBTOTAL	-	~	, 11
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	_
600 Supplies		(<u>a</u>)	<u>.</u>
700 Property		-	
800/900 Miscellaneous & Other		w	
4700 SUBTOTAL	<u>=</u>		

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Bond Fund	Fund - Expenditures by Program, Funct	ion, and Object
Schedule BB-2, Page 4 of 5		

8-		ĵ	1
	FINAL		REVISED
	APPROVED		EXPENDITURES
PROGRAM FUNCTION OBJECT	12/31/2022	REVISIONS	6/1/2023
per employeement. Seculations of state to seculate the seculation of the seculation			*
4900 Other (All Objects)			202
100 Salaries			caba con
200 Benefits			
300/400/500 Purchased Services	200		
600 Supplies		Ne.	
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	(m)		/
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION		:#	
5000 FUND EXPENDITURES			
MEDIUM-TERM FINANCING			
831 Principal QZAB			
832 Interest			1880
Reserves (Include Unappropriated Balance)			
Subtotal - Combined Bonds		2.0	-
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES		12	4 0
TOTAL ALL EVOENDITUDES			
TOTAL ALL EXPENDITURES			
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE	***		
Reserved NPM Per NRS 387.1235	Ā		
Ending Balance (Other)	100 March 1990 A 100 Ma		
TOTAL ENDING FUND BALANCE	-	-	
TOTAL APPLICATIONS	_	_	-
TOTAL AT PEROATIONS		7	

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Bond Fund	Fund - Expenditures by Program, Fur	nction, and Object
Schedule BB-2, Page5 of5	_	

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No Transactions

PROPRIETARY FUND	FINAL APPROVED 12/31/2022	REVISIONS	AMENDED REVENUES/EXPENDITURES 6/1/2023
Operating Revenue			
Local Sources			
1600 Food Service Revenues	800	Ę	800
4000 Federal Sources	228,383		228,383
1900 Misc. Local Revenue Raiders		2	
3000 State Match			
(A) Total Operating Revenue	229,183		229,183
Operating Expense (Object Codes)		<u> </u>	
100 Salaries	144,795		144,795
200 Benefits	91,864		91,864
300-500 Purchased Services	2,000	-	2,000
600 Supplies	308,775		308,775
730 Equipment	30000	-	30,000
790 Depreciation - Amortization	1,510		1,510
800 Other	1,115		1,115
(B) Total Operating Expenses	580,059	-	580,059
Operating Income (Loss)	(350,876)	-	(350,876)
Nonoperating Revenue		-	
1510 Interest earned			
Subsidies			
3000 Revenue from State Sources		<u>=</u>	
4000 Federal Sources		=	-
(C) Total Nonoperating Revenue	-	i i	
Nonoperating Expense		8	
832 Interest Expense		ų.	
Other Expense			
(D) Total Nonoperating Expense		= =	
Operating Transfers		-	
5200 From Other Funds	159,000	(50,000)	109,000
5200 PCFP Food Transfers	72,558	-	72,558
(E) Net Operating Transfers	231,558	(50,000)	
(F) Net Income	(119,318)	(50,000)	(169,318)
Retained Earnings		-	
Beginning July 1	199,652		199,652
Ending June 30	80,334	(50,000)	30,334

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Food Service	Enterprise Fund	2000 metal 🖚 britar 2 - 200 metaleskal kulturalista. Erin esta 2000 sennek 500 met
Schedule J-1, Page1of1		

	T		Í
	FINAL		AMENDED I
PROPRIETARY FUND	APPROVED	: 1	REVENUES/EXPENDITURES
THOMETAKTTOND			6/1/2023
A. CASH FLOWS FROM OPERATING	12/31/2022	REVISIONS _	0/1/2023
ACTIVIES:			
Cash received from food sales	800	-	800
Cash received from Federal Sources	228,383	=	228,383
Payments for Personnel costs	(236,659)	•	(236,659)
Cash paid to vendors for services and supp	(343,400)	100 - 100 -	(343,400)
Cash Received State Match		-	
a. Net cash provided by (or used for)			100 VIII.00
operating activities	(350,876)	-	(350,876)
B. CASH FLOWS FROM NONCAPITAL	, ,		
FINANCING ACTIVITIES			W/1-200 PE 1/1-200
Transfer from General Fund	159,000	(50,000)	109,000
State and Federal Funds	72,558		72,558
		100000	
b. Net cash provided by (or used for)			
noncapital financing activities	231,558	(50,000)	181,558
C. CASH FLOWS FROM CAPITAL AND	ŀ	-	
RELATED FINANCING ACTIVITIES			3
			2 10
	ĺ		
c. Net cash provided by (or used for)			22-0
capital and related financing activities			
D. CASH FLOWS FROM INVESTING			
ACTIVITIES			
		200	***
		*	
	<u> </u>		
d. Net cash provided by (or used for) investing activities			
NET INCREASE (DECREASE) in cash and cash	(3214121)214-4		****
equivalents (a+b+c+d)	(119,318)	(50,000)	(169,318)
CASH AND CASH EQUIVALENTS AT			
JULY 1, 20XX	199,652	-	199,652
CASH AND CASH EQUIVALENTS AT			
JUNE 30, 20XX	80,334	= :	30,334

Mineral County School District	Augment/Amend 6/1/2023		Budget Fiscal Year 2022-2023
Schedule J-2 - Statement of Cash Flows	Food Service	Enterprise Fund	

	REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000	LOCAL SOURCES			
	Tax Revenue	1	-	
	Property Taxes		3000	33-
	Net Proceeds of Mines		# Ti	-72
1-5	Net Proceeds of Mines - Prior Year			
	School Support Taxes			
	Residential Construction Tax			**
	Other Taxes			
	Franchise Taxes			
1192	Governmental Services Tax			
	Local Gov Units - Not School Districts			
1300	Tuition			
	Transportation Fees			
	Earnings on Investments			
	Food Service Revenue			
The state of the s	Daily Sales - School Lunch			
	Daily Sales - School Breakfast			
	Daily Sales - Special Milk			2.0
	Daily Sales - After-School Program			97.00
1700	District Activities Revenue	49,486	2#	49,486
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals		9	
1920	Donations			
1950/60	Services Provided other Governments			37 %
1990	Miscellaneous			
TOTAL I	LOCAL SOURCES	49,486		49,486
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund	1		
	Special Education - DSA Funding	-	24	
	Restricted Funding/Grants-in-Aid Rev		54	2.1.2.51
	PCFP English Learners Weighted		1+	
3220	Adult High School Diploma		.a.	***
	Class Size Reduction		3	
3800	In Lieu of Taxes		14	
3900	For/on behalf of School District		-	
TOTAL S	STATE SOURCES		:=	· · · · · · · · · · · · · · · · · · ·
4000	FEDERAL SOURCES			**
STATE OF THE STATE	Unrestricted - Direct Fed Gov't			
A RESIDENCE OF THE PROPERTY OF	Unrestricted - State Agency			
	Restricted - Direct			
	Restricted - State Agency			
THE RESERVE OF THE PARTY OF THE	Revenue in Lieu of Taxes			
	Revenue for-on behalf of School District			W - 15/9.
	FEDERAL SOURCES	0	0	0

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-202	23
Student Activities Fund Resources			
Schedule BB, Page1of4_	***		
		Page:76	

	MS3 (1999)	7		
	OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
	Bond Principal		ARI	
	Premium/Discount of Bond Sale			***
5200	Transfers from Other Funds			-
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)		**	
5500	Capital lease Proceeds			12-0
5600	Other Long-Term Debt Proceeds			
TOTAL	OTHER FINANCING SOURCES		ž	2
8000	OPENING FUND BALANCE			
Res	erved Opening Balance (NPM)			
Ope	ning Balance (Other)	130,428	=	130,428
TOTAL OPENING FUND BALANCE		130,428	9	130,428
Prio	r Period Adjustments		***	
Res	idual Equity Transfers		-	130
TOTA	L ALL RESOURCES	179,914		179,914

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Student Activities Fund Resources	_	
Schedule BB. Page 2 of 4		

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023	
910 Cocurricular	2.5	AC 400		
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		_		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	33			
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3000 Noninstructional Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	75,773		75,773	
700 Property	, 0,,,,	-	10,110	
800/900 Miscellaneous & Other		-		
910 Total Cocurricular	75,773		75,773	
440 Summer School				
1000 Instruction				
100 Salaries	_	_		
200 Benefits				
300/400/500 Purchased Services		-		
600 Supplies	-			
700 Property		-		
800/900 Miscellaneous & Other		-		
2700 Student Transportation		-		
100 Salaries		28		
200 Benefits				
300/400/500 Purchased Services		-		
600 Supplies	~			
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support		<u>- </u>		
100 Salaries	***	20		
200 Benefits		-		
300/400/500 Purchased Services				
600 Supplies			N.	
700 Property				
		500		
800/900 Miscellaneous & Other	l I			

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Student Activities Fund Expense 1	_	<u>-</u>
Schedule BB-2, Page3of4		
		Page:78

	FINAL APPROVED		REVISED EXPENDITURES
PROGRAM FUNCTION OBJECT	12/31/2022	REVISIONS	6/1/2023
4900 Other (All Objects)		es potez	
100 Salaries			
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies	7.000	=	
700 Property		=	
800/900 Miscellaneous & Other		*	
4900 SUBTOTAL	*	<u> </u>	Long
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer		<u> </u>	
000 TOTAL UNDISTRIBUTED EXPENDITURES		-	
TOTAL ALL EXPENDITURES	75,773		75,773
6300 Contingency (not to exceed 3% of Total Expenditures)	-		
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	104,141	-	104,141
TOTAL ENDING FUND BALANCE	104,141		104,141
TOTAL APPLICATIONS	179,914		179,914

Mineral County School District	_Augment/Amend 6/1/2023
Student Activities Fund Expense 2	
Schedule BB-2, Page4of4	

Budget Fiscal Year 2022-2023

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FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
11-1		
506,388	-	506,388
		0000 000 € 1000 000
	· ·	
	-	
506.388	-	506,388
654,277		654,277
1,160,665		1,160,665
		W 544004940000
	W-164 - 10 - 10	
		-
1 _	-	
150,000	**	150,000
	·	
		5
234,000		234,000
23,413	-	23,413
-		
057.440	X#	057 //0
257,413		257,413
	-	
753,252	- 1	753,252
1,160,665	-	1,160,665
	APPROVED 12/31/2022 506,388 506,388 654,277 1,160,665 150,000 234,000 23,413 257,413	APPROVED 12/31/2022 REVISIONS 506,388 506,388 654,277 - 1,160,665 - 150,000 - 23,413 257,413

Mineral County School District	Augment/Amend 6/1/2023
Debt	Debt Service Fund
Cahadula CO	**

Budget Fiscal Year 2022-2023

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type

1 - General Obligation Bonds

2 - G. O. Revenue Supported Bonds

3 - G. O. Special Assessment Bonds

4 - Revenue Bonds

5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase

7 - Capital Leases

8 - Special Assessment Bonds

9 - Mortgages

10 - Other (Specify Type)

11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8) BEGINNING	1000 (1000)	(10) TS FOR FISCAL NG 6/30/2021	(11) (9)+(10)
NAME OF BOND OR LOAN List and Subtotal By Fund	Туре	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	OUTSTANDING BALANCE 7/1/2020	INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND:							\$	\$	\$	\$
Capital Impr. Fund	e.						\$	\$	\$	\$
QZAB	5	15	1,054,818	02/21/16	02/21/21	2.00%	\$ -	0 -	\$ -	\$ -
Note: Principal payments are							\$	\$	\$	\$
made into a sinking fund which				23 4/45			\$	\$	\$	\$
will reduce the principal balance							\$	\$	\$	\$
General Fund	u						\$	\$	\$	\$
				00.007110	00/04/00	0.000/	\$ 07.550	\$ 207	\$ 27.254	\$ 27.559
Financial Horizons	6	5	256,129	02/07/18	03/31/23	2.99%	\$ 27,558	\$ 307	\$ 27,251	\$ 27,558
Totals General Fund							\$	\$	\$	Φ
							\$	\$	\$	\$
							ф Ф	(\$	\$	\$
School Bond	3	10	2,500,000	04/26/17	05/01/29	1.37%	\$ 1,709,000	\$ 23,413	234,000	
301001 00110		10	2,500,000	0-1/20/17	00/01/25	1.31 70	\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE				omis.			\$ 1,736,558	\$ 23,720	\$ 261,251	\$ 284,971

SCHEDULE C-1 INDEBTEDNESS

Minned County	School District
Mineral County	SCHOOL DISTRICT

	TRA	NSFER	SIN	TRANSFERS OUT			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT	
GENERAL FUND							
	General Fund	15	0	Class Size Reduction	49	\$ -	
	General Fund	15	0	Capital Improv.NPM	64	\$ -	
	General Fund	15	0	Food Service	73	\$ -	
	General Fund	15	(215,000)	Capital	64	215,000	
	General Fund	15	(109,000)	Food Service	73	109,000	
	General Fund	15	(72,558)	PCFP Foods	73	72,558	
	General Fund	15	(215,853)	PCFP Local Sped	25	215,853	
SUBTOTAL			(612,411)			612,411	
SPECIAL REVENUE FUNDS							
	Debt	79	\$ (150,000)	Capital	64	150,000	
-			· -		*		
SUBTOTAL	13		\$ (150,000)			150,000	
TOTAL TRANSFERS			\$ (762,411)			\$ 762,411	

Mineral County	School District		Budget Fiscal Year 2022-2023
Schedule T - Transfer Reconciliation (Operating	g & Residual Equity)	Page _1 of1	

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

1. Activity:	
2. Funding Source:	
3. Transportation	\$
Lodging and meals	\$
5. Salaries and Wages	\$
6. Compensation to lobbyists	\$
7. Entertainment	\$
Supplies, equipment & facilities; other personnel and services spent in Carson City	\$
Total	\$0
Entity: Mineral County School District	Augment/Amend 6/1/2023
Lobbying Expense Estimate, Page1 of1	Budget Fiscal Year 2022-2023
	Page:82 Form 30

Schedule of Existing Contracts Budget Year 2015-2016

Local Government: MINERAL COUNTY SCHOOL DISTRICT

Contact: Theresa Vinson - Finance Manager

E-mail Address: vinson.theresa@nvmcsd.org

Daytime Telephone: 775-945-2403 #1013 Total Number of Existing Contracts: ____16___

		<u> </u>		Proposed	Proposed	
		Effective	Termination	Expenditure	Expenditure	
		Date of	Date of	Dec 31,2022	Jun 1, 2023 FY	
Line	Vendor	Contract	Contract	FY 2023	2023	Reason or need for contract:
1	Shannon Townsend	7/1/2022	7/1/2023		52,312.00	Safe School Professional Consultant
2	Macleod Watts Inc.	7/1/2022	7/1/2023	10,200.00		Financial Reporting Services
3	Calico Hills Physical Therapy	7/1/2022	7/1/2023	10,000.00	10,000.00	Physical Therapy
4	Suzanne Roepke	7/1/2022	7/1/2023	60,000.00	60,000.00	Psychologist
5	JNA Consulting Group, LLC	7/1/2022	7/1/2023	2,000.00		Financial Consulting
	Kreta, Joseph	7/1/2022	7/1/2023	3,000.00	3,000.00	
	Mineral County Sherriff	7/1/2022	7/1/2023	800.00		Pre-Employment Finger Printing
	West Health & Life Coaching LLC	7/1/2022	7/1/2023	-	52,500.00	Profession Consultant
9	Mr. Grant General Hospital	7/1/2022	7/1/2023	6,000.00	6,000.00	Pre-employment Drug Test Collection
10	Nevada Division of Health	7/1/2022	7/1/2023	500.00	500.00	PPD Testing
11	Quest Diagnostics	7/1/2022	7/1/2023	800.00		Pre-employment Drug Screening Service
12	Sciarani & Co.	7/1/2022	7/1/2023	55,000.00	55,000.00	Accounting Auditors
13	State of NV Public Safety	7/1/2022	7/1/2023			Pre-employment background check
14	Rodriguez, Diane	7/1/2022	7/1/2023	32,000.00	78,000.00	Compliance & Finance Consulting
15	Viani, Julia	7/1/2022	7/1/2023	61,372.00		Safe School Professional Consultant
16	Williams, Tashina	7/1/2022	7/1/2023	35,797.00	44,463.00	Safe School Professional Consultant
17	Wachmuth, Amanda	7/1/2022	7/1/2023	13,531.00	41,634.00	Safe School Professional Consultant
18	All About Vision	7/1/2022	7/1/2023	_	5,737.00	Vision Testing
19	Positive Behavior Specialist Ronnie Oranski	7/1/2022	7/1/2023	5,050.00	21,730.00	Special Education Training
20	Paul McDonald	7/1/2022	7/1/2023	15,000.00	88,000.00	Root Cause Analysis
21	Dr. Damond Holt	7/1/2022	7/1/2023	2,535.00	6,000.00	Trauma Training
22	Gloria James Dalessandri	7/1/2022	7/1/2023	-	29,835.00	Professional consultant
23	Esha Hoforer	7/1/2022	7/1/2023	2,062.00	18,000.00	Piute Language
24	Julieann Stevenson	7/1/2022	7/1/2023	5		Speech Services
25						
26	Total Proposed Expenditures			316,147.00	667,281.00	
-				ar (3) (4)	The second secon	

Additional Explanations (Reference Line Number and Vendor):

Augment/Amend 6/1/2023 Budget Fiscal Year 2022-2023

> Page: ___83___ Form 31

Budget Year 2015-2016

Local Government: MINERAL COUNTY SCHOOL DISTRICT

Contact: Theresa Vinson - Finance Manager

E-mail Address: vinson.theresa@nvmcsd.org

Daytime Telephone: 775-945-2403 #1013 Total Number

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1						-				
							*			72.
2									1.1500	
3										
			0							
4										
5										
6				N = 2000						
7										
8										
9										
10									*###	
11	Total		nine / Jen							Form 32

Attach additional sheets if necessary.

Augment/Amend 6/1/2023 Budget Fiscal Year 2022-2023

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