



Mineral County School District

751 A. Street, P. O. Box 1540, Hawthorne, Nevada 89415

Phone (775) 945-2403 Fax (775) 945-3709

Stephanie Keuhey, Interim Superintendent

Board of Trustees:

Tyler Viani -President; Kathryn Castagnola

Juanita Diede-Vice President; Kristen Reeves-Clerk

Candice Birchum

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Mineral County School District herewith submits the Augmented/Amended June 1, 2022 budget for the fiscal year ending 6/30/2023

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 11,657,892

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 16 governmental fund types with estimated expenditures of \$ 23,164,077 and 1 proprietary funds with estimated expenses of \$ 580,059

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Stephanie Keuhey

(Print Name)

Superintendent

(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated: 5/17/23

Kathryn Castagnola
Kristen Reeves
Candice Birchum

SCHEDULED PUBLIC HEARING:

Date and Time 5/17/23 5:30 PM

Publication Date 10-May-23

Place: Mineral County School District Office Building
751 A Street, Hawthorne, NV 89415

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Budget Fiscal Year 2022-2023

Augmented/Amended for June 8, 2023
FY22-23



MINERAL COUNTY SCHOOL DISTRICT
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FYE JUNE 30, 2023
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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR Ending 6/30/21	ACTUAL YEAR Ending 6/30/22	ESTIMATED YEAR Ending 6/30/23
FTE Total employees			
FTE Classroom teachers			

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR Ending 6/30/21	ACTUAL YEAR Ending 6/30/22	ESTIMATED ADE Ending 6/30/23								
1 Pre-kindergarten (NRS 388.490) _____ x .6 = _____	30.00 x .6 = _____	30 x .6 = _____									
2 Kindergarten _____											
3 Grades 1-12 & Ungraded _____											
4 Total WEIGHTED enrollment _____											
5 Deduct students transported into Nevada (*) _____											
6 Add students transported from Nevada (*) (*) Report weighted enrollment _____											
7 TOTAL ENROLLMENT _____ 555											
8 Apportionment Enrollment, Highest of three Years _____											
9 Hold Harmless Enrollment _____											
10 Basic support per student amount for your district, Year Ending 6/30/23	0.00										
10a Supplemental Support per Student (Does not include Hold Harmless)											
11 Total basic support for school district:											
12 Estimated number of special education program units											
12a Amount per Unit: X _____ 0.00											
13 TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)											
LESS LOCAL FUNDS AVAILABLE:											
14 2.60 percent Local School Support Tax (LSST)											
15 25 cent Property Tax											
16 STATE SHARE (Line 8 - Line 9 - Line 10)											
<table border="1" style="width:100%"> <tr> <td>REVENUE TO:</td> <td>Special Education Special Revenue Fund</td> <td>\$</td> <td></td> </tr> <tr> <td></td> <td>General Fund</td> <td>\$</td> <td></td> </tr> </table>				REVENUE TO:	Special Education Special Revenue Fund	\$			General Fund	\$	
REVENUE TO:	Special Education Special Revenue Fund	\$									
	General Fund	\$									
17 Estimated REGULAR Adult High School Diploma Program Revenue											
Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue											
18 Estimated PRISON Adult High School Diploma Program Revenue											
Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue											
19 Other anticipated DSA revenue (describe): _____											
Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue											
20 Total projected DSA revenue for Year Ending 6/30/23 (Lines 16, 17, 18, 19)											

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) \$ _____

(B1) Net Proceeds of Mines \$ _____

(C) TOTAL ASSESSED VALUE \$ _____

(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/21.)

4/1/2022

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) State Education Fund	(5) TAX RATE	(6) Transfers In	(6) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local		70,505		0.7500		70,505
3000 State			7,540,932			7,540,932
4000 Federal		691,442				691,442
Opening Balance						
NPM - Reserved Per NRS 387.1235	-					-
Opening Balance	2,194,348					2,194,348
Loan Proceeds		-				-
Other Sources						-
General Subtotal	2,194,348	761,947	7,540,932			10,497,227
DEBT SERVICE	654,277	-	506,388	0.2500		1,160,665
SUBTOTAL	2,848,625	761,947	8,047,320	-		11,657,892
OTHER FUNDS:						
Special Education	162,255	583,265			\$215,853	961,373
Adult Education	-	92,651				92,651
State Grants		448,275				448,275
Federal Grants		9,147,709				9,147,709
Class Size Reduction		-			-	-
Signing Bonus	-					-
Unemployment Comp	20,830				0	20,830
Retirement Sick Leave	43,561	-				43,561
Retirement Incentive	106,611	-			-	106,611
Capital Improvements	620,273	46,416			365,000	1,031,689
Bond Fund	-	-				-
206 English Language Learners	3,967		76,894			80,861
208 At Risk	26,668		98,120			124,788
900 Student Activities	130,428	49,486				179,914
Proprietary:						-
Food Service	199,652	229,183			181,558	610,393
						-
SUBTOTAL OTHER FUNDS	1,314,245	10,596,985	175,014	-	665,736	12,848,655
TOTAL ALL FUNDS	4,162,870	11,358,932	8,222,334	-	762,411	24,506,547
Less: Interfund Transfers					(762,411)	(762,411)
NET ALL FUNDS	4,162,870	11,358,932	8,222,334	-	-	23,744,136

Mineral County School District School District Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

All Funds - Budgeted Resources
Schedule AA, Page 1 of 1

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

Budget Fiscal Year 2022-2023

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations		0.7500			
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Total School Operating:		0.7500			
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations		0.2500			
Net Proceeds of Minerals			-	XXXXXXXXXXXXXX	
Total School Debt:		0.2500			
C. TOTAL OPERATING AND DEBT	-	1.0000	-		-

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
00 Regular	2,156,198	1,007,811	225,984		3,389,993
200 Special	-	-			-
300 Vocational & Technical	57,504	22,802	6,369		86,675
400 Alternative Education	12,014	5,634	-		17,648
500 Nonpublic School					-
600 Adult Education					-
700 Community Services					-
800 Co-curricular & Extra Curricular	166,222	39,046	53,934		259,202
900 Undistributed Expenditures					-
2000 Support Services	2,299,801	1,567,497	1,588,143		5,455,441
3000 Noninstructional Services			2,904		2,904
4000 Facility Acquisition and Construction			54,173		54,173
5000 Other Financing Sources				27,569	27,569
6200 Fund Transfers				612,411	612,411
6300 Contingency				194,970	194,970
6000 Ending Balance				396,241	396,241
General Subtotal	4,691,739	2,642,790	1,931,507	1,231,191	10,497,227
DEBT SERVICE			257,413	753,252	1,010,665
Fund Transfers				150,000	150,000
SUBTOTAL APPROPRIATION FUNDS	4,691,739	2,642,790	2,188,920	2,134,443	11,657,892
OTHER FUNDS: (List)					
Special Education	508,063	267,288	176,617	9,405	961,373
Adult Education	48,659	5,173	38,819	-	92,651
State Grants	219,611	159,060	69,604	-	448,275
Federal Grants	3,246,447	1,884,943	4,016,319		9,147,709
Class Size Reduction	111,582	55,175		-	-
Signing Bonus				-	-
Unemployment Comp		17,000		3,830	20,830
Retirement Sick Leave				43,561	43,561
Retirement Incentive		40,000		66,611	106,611
Capital Improvements			492,401	539,288	1,031,689
Bond Fund			-	-	-
206 English Language Learners	21,724	7,425	51,712		80,861
208 At Risk	-	-	124,788		124,788
900 Student Activities			75,773	104,141	179,914
Proprietary:					-
Food Service	144,795	91,864	343,400	30,334	610,393
SUBTOTAL OTHER FUNDS	4,300,881	2,527,928	5,389,433	797,170	12,848,655
TOTAL ALL FUNDS	8,992,620	5,170,718	7,578,353	2,931,613	24,506,547
Less: Interfund Transfers				(762,411)	(762,411)
NET ALL FUNDS	8,992,620	5,170,718	7,578,353	2,169,202	23,744,136

Mineral County School District Augment/Amend 6/1/2023
All Funds - Fund Applications

Budget Fiscal Year 2022-2023

Schedule AA-1, Page ___ of ___

REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes	-	-	-
1111 Net Proceeds of Mines	-	-	
1112 Net Proceeds of Mines - Prior Year		-	
1120 School Support Taxes	-	-	-
1150 Residential Construction Tax		-	
1190 Other Taxes		-	
1190 Geothermal	20,000	-	20,000
1191 Franchise Taxes		-	
1192 Governmental Services Tax	-	-	
1193 Boat Registrations	-	-	
1200 Local Gov Units - Not School Districts	-	-	
1300 Tuition		-	
1400 Transportation Fees		-	
1500 Earnings on Investments	6,000	-	6,000
1600 Food Service Revenue		-	
1611 Daily Sales - School Lunch		-	
1612 Daily Sales - School Breakfast		-	
1613 Daily Sales - Special Milk		-	
1614 Daily Sales - After-School Program		-	
1700 District Activities Revenue		-	
1800 Community Service Activities		-	
1900 Other Revenues	11,500	-	11,500
1910 Rentals		-	
1920 Donations	9,000	-	9,000
1950/60 Services Provided other Governments		-	
1990 Miscellaneous	24,005	-	24,005
1990	-	-	-
TOTAL LOCAL SOURCES	70,505	-	70,505
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund	6,898,771	-	6,898,771
3114 PCFP Auxillary Ser. Food	72,558	-	72,558
3115 PCFP Special Education DSA	215,853	-	215,853
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3251 F In Lieu of Taxes	353,750	-	353,750
3900 For/on behalf of School District	-	-	-
TOTAL STATE SOURCES	7,540,932	-	7,540,932
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't Impact Aid	-	-	-
4200 Unrestricted - State Agency School to Road	150,000	-	150,000
4300 Restricted - Direct		-	
4500 Restricted - State Agency		-	
4800 Revenue in Lieu of Taxes Impact Aid	225,000	316,442	541,442
4900 Revenue for-on behalf of School District		-	
TOTAL FEDERAL SOURCES	375,000	316,442	691,442

Mineral County School District
General Fund

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES		-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-	-	-
Opening Balance (Other)	2,194,348	-	2,194,348
TOTAL OPENING FUND BALANCE	2,194,348	-	2,194,348
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	10,180,785	316,442	10,497,227

Mineral County School District
General Fund

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

Schedule BB, Page 2 of 9

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	2,246,813	(90,615)	2,156,198
200 Benefits	1,026,881	(19,070)	1,007,811
300/400/500 Purchased Services	62,659	(997)	61,662
600 Supplies	161,500	1,197	162,697
700 Property	1,625	-	1,625
800/900 Miscellaneous & Other	-	-	
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	3,499,478	(109,485)	3,389,993
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	-	-	-

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED			
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	57,504	-	57,504
200 Benefits	22,304	498	22,802
300/400/500 Purchased Services			
600 Supplies	6,369	-	6,369
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	86,177	498	86,675

Mineral County School District

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

General Fund

Schedule BB-2, Page 4 of 9

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	12,014	-	12,014
200 Benefits	5,634	-	5,634
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	17,648	-	17,648
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL			

Mineral County School District
General Fund

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	31,320	(15)	31,305
200 Benefits	1,814	-	1,814
300/400/500 Purchased Services	2,286	-	2,286
600 Supplies	3,583	15	3,598
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries	9,503	-	9,503
200 Benefits	8,442	160	8,602
300/400/500 Purchased Services	471	-	471
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
910 TOTAL COCURRICULAR ACTIVITIES	57,419	160	57,579
920 ATHLETICS			
1000 Instruction			
100 Salaries	109,516	(2,670)	106,846
200 Benefits	11,642	1,790	13,432
300/400/500 Purchased Services	13,240	(170)	13,070
600 Supplies	8,943	1,000	9,943
700 Property			
800/900 Miscellaneous & Other	21,451	50	21,501
2700 Student Transportation		-	
100 Salaries	20,808	(2,240)	18,568
200 Benefits	7,112	8,086	15,198
300/400/500 Purchased Services	3,065	-	3,065
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
920 TOTAL ATHLETICS	195,777	5,846	201,623

Mineral County School District

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

General Fund

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	178,188	2,410	180,598
200 Benefits	83,276	(2,410)	80,866
300/400/500 Purchased Services	750	-	750
600 Supplies	9,597	(1)	9,596
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2100 SUBTOTAL	271,811	(1)	271,810
2200 Instruction Staff Support			
100 Salaries	208,244	1,476	209,720
200 Benefits	117,951	(1,476)	116,475
300/400/500 Purchased Services	48,000	(36,607)	11,393
600 Supplies	105,077	37,143	142,220
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2200 SUBTOTAL	479,272	536	479,808
2300 General Administration			
100 Salaries	164,893	32,293	197,186
200 Benefits	68,892	10,111	79,003
300/400/500 Purchased Services	226,963	(1,401)	225,562
600 Supplies	7,900	500	8,400
700 Property	-	-	900
800/900 Miscellaneous & Other	9,591	-	9,591
2300 SUBTOTAL	478,239	41,503	520,642
2400 School Administration			
100 Salaries	663,069	22,000	685,069
200 Benefits	303,684	5,867	309,551
300/400/500 Purchased Services	25,789	(200)	25,589
600 Supplies	5,496	(535)	4,961
700 Property	-	-	2,255
800/900 Miscellaneous & Other	2,255	(2,255)	-
2400 SUBTOTAL	1,000,293	24,877	1,027,425
2500 Central Services			
100 Salaries	415,577	13,450	429,027
200 Benefits	485,266	14,539	499,805
200 Benefits Retirees	264,000	-	180,000
300/400/500 Purchased Services	91,826	2,000	93,826
600 Supplies	27,560	-	27,560
700 Property	-	-	-
800/900 Miscellaneous & Other	4,508	-	4,508
2500 SUBTOTAL	1,288,737	29,989	1,234,726

Mineral County School District Augment/Amend 6/1/2023
 General Fund
 Schedule BB-2, Page 7 of 9

Budget Fiscal Year 2022-2023

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
2600 Operating/Maintenance Plant Service			
100 Salaries	396,662	(2,484)	394,178
200 Benefits	200,595	(10,793)	189,802
300/400/500 Purchased Services	318,592	(3,720)	314,872
600 Supplies	190,575	68,592	259,167
700 Property	4,669	118,400	123,069
800/900 Miscellaneous & Other	1,500	-	1,500
2600 SUBTOTAL	1,112,593	169,995	1,282,588
2700 Student Transportation			
100 Salaries	164,756	39,267	204,023
200 Benefits	103,793	8,202	111,995
300/400/500 Purchased Services	51,770	360	52,130
600 Supplies	111,552	6,223	117,775
700 Property	5,700	143,869	149,569
800/900 Miscellaneous & Other	2,950	-	2,950
2700 SUBTOTAL	440,521	197,921	638,442
2900 Other Support (All Objects)			
100 Salaries		-	
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	5,071,466	383,975	5,455,441
NONINSTRUCTIONAL SERVICES			
3200 Donation Enterprise Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	2,904		2,904
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	2,904		2,904
4700 Building Improvements			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		34,173	34,173
600 Supplies		20,000	20,000
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL		54,173	54,173

Mineral County School District
General Fund

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other Facilities Acquisitions/Const			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	-
600 Supplies			-
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
511 Bond Principal			
512 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
831 Principal	\$ 27,260	\$ -	\$ 27,260
832 Interest	\$ 309	\$ -	\$ 309
5500 Capital lease Proceeds	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds		\$ -	
		\$ -	
TOTAL OTHER FINANCING SOURCES	\$ 27,569	\$ -	\$ 27,569
6200 Other Fund Transfers			
910 Interfund Transfer	447,411	165,000	612,411
000 TOTAL UNDISTRIBUTED EXPENDITURES	5,071,466	383,975	5,455,441
TOTAL ALL EXPENDITURES	9,402,945	503,071	9,906,016
6300 Contingency (not to exceed 3% of Total Expenditures)	282,088	(87,118)	194,970
8000 ENDING FUND BALANCE			
	-	-	
Ending Balance (Other)	495,752	(99,511)	396,241
TOTAL ENDING FUND BALANCE	495,752	(99,511)	396,241
TOTAL APPLICATIONS	10,180,785	316,442	10,497,227

Mineral County School District

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

General Fund

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Fund - Expenditures by Program, Function, and Object

REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev		-	
3254 PCFP English Learners Weighted	76,894	-	76,894
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
TOTAL STATE SOURCES	76,894	-	76,894
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	0	0	0

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	-	-	-
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	3,967	-	3,967
TOTAL OPENING FUND BALANCE	3,967	-	3,967
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	80,861	-	80,861

Mineral County School District Augment/Amend 6/1/2023
206 PCFP English Learners Zoom Revenue

Budget Fiscal Year 2022-2023

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
400 Other Instructional Programs			
1000 Instruction			
100 Salaries	35,788	(14,064)	21,724
200 Benefits	22,025	(14,600)	7,425
300/400/500 Purchased Services		-	
600 Supplies	19,167	32,545	51,712
700 Property		-	
800/900 Miscellaneous & Other	67	(67)	-
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3300 Community Service Operations	-	-	-
100 Salaries	3,814	(3,814)	-
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	80,861	-	80,861
440 Summer School			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4400 TOTAL Summer School	-	-	-

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers		-	
910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES		-	
TOTAL ALL EXPENDITURES	80,861	-	80,861
6300 Contingency (not to exceed 3% of Total Expenditures)	-		
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	80,861	-	80,861

Mineral County School District Augment/Amend 6/1/2023
 206 PCFP English Learners Zoom Expense
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Budget Fiscal Year 2022-2023

REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes		-	
1111 Net Proceeds of Mines		-	
1112 Net Proceeds of Mines - Prior Year		-	
1120 School Support Taxes		-	
1150 Residential Construction Tax		-	
1190 Other Taxes		-	
1191 Franchise Taxes		-	
1192 Governmental Services Tax		-	
1200 Local Gov Units - Not School Districts		-	
1300 Tuition		-	
1400 Transportation Fees		-	
1500 Earnings on Investments		-	
1600 Food Service Revenue		-	
1611 Daily Sales - School Lunch		-	
1612 Daily Sales - School Breakfast		-	
1613 Daily Sales - Special Milk		-	
1614 Daily Sales - After-School Program		-	
1700 District Activities Revenue		-	
1800 Community Service Activities		-	
1900 Other Revenues		-	
1910 Rentals		-	
1920 Donations		-	
1950/60 Services Provided other Governments		-	
1990 Miscellaneous		-	
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev		-	
3254 PCFP English Learners Weighted	-	-	
3255 PCFP At Risk	98,120	-	98,120
3230 Class Size Reduction		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
TOTAL STATE SOURCES	98,120	-	98,120
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	0	0	0

Mineral County School District

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

208 PCFP At Risk Revenue

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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	-	-	-
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	26,668	-	26,668
TOTAL OPENING FUND BALANCE	26,668	-	26,668
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	124,788	-	124,788

Mineral County School District
208 PCFP At Risk Revenue

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

Schedule BB, Page 2 of 4

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
100 Regular Programs			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	124,788	(18,367)	106,421
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		-	-
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		12,801	12,801
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Student Support Instruction		-	-
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		1,010	1,010
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	124,788	(4,556)	120,232
000 Undistributed			
2200 Student Support			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	4,556	4,556
600 Supplies	-	-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
200 TOTAL SPECIAL PROGRAMS	-	4,556	4,556

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES		-	
TOTAL ALL EXPENDITURES	124,788	-	124,788
6300 Contingency (not to exceed 3% of Total Expenditures)	-		
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	124,788	-	124,788

Mineral County School District Augment/Amend 6/1/2023
 208 PCFP At Risk Expense
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Budget Fiscal Year 2022-2023

REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes		-	
1111 Net Proceeds of Mines		-	
1112 Net Proceeds of Mines - Prior Year		-	
1120 School Support Taxes		-	
1150 Residential Construction Tax		-	
1190 Other Taxes		-	
1191 Franchise Taxes		-	
1192 Governmental Services Tax		-	
1200 Local Gov Units - Not School Districts		-	
1300 Tuition		-	
1400 Transportation Fees		-	
1500 Earnings on Investments		-	
1600 Food Service Revenue		-	
1611 Daily Sales - School Lunch		-	
1612 Daily Sales - School Breakfast		-	
1613 Daily Sales - Special Milk		-	
1614 Daily Sales - After-School Program		-	
1700 District Activities Revenue		-	
1800 Community Service Activities		-	
1900 Other Revenues		-	
1910 Rentals		-	
1920 Donations		-	
1950/60 Services Provided other Governments		-	
1990 Miscellaneous		-	
		-	
TOTAL LOCAL SOURCES	-	-	
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding	566,947	-	566,947
3200 Restricted Funding/Grants-in-Aid Rev	16,318	-	16,318
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
TOTAL STATE SOURCES	583,265	-	583,265
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't		-	
4200 Unrestricted - State Agency		-	
4300 Restricted - Direct		-	
4500 Restricted - State Agency		-	
4800 Revenue in Lieu of Taxes		-	
4900 Revenue for-on behalf of School District		-	
TOTAL FEDERAL SOURCES	0	0	0

Mineral County School District
Special Education

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal		-	
5120 Premium/Discount of Bond Sale		-	
5200 Transfers from Other Funds	215,853	-	215,853
5300 Gain/Loss on Disposal of Assets		-	
5400 Loan Proceeds (> 12 months)		-	
5500 Capital lease Proceeds		-	
5600 Other Long-Term Debt Proceeds		-	
		-	
TOTAL OTHER FINANCING SOURCES	215,853	-	215,853
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	162,255	-	162,255
TOTAL OPENING FUND BALANCE	162,255	-	162,255
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	961,373	-	961,373

Mineral County School District
Special Education

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

Schedule BB, Page 2 of 5

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
200 Special Programs			
1000 Instruction			
100 Salaries	485,064	14,309	499,373
200 Benefits	260,858	3,930	264,788
300/400/500 Purchased Services		-	
600 Supplies	26,831	19,805	46,636
700 Property		-	
800/900 Miscellaneous & Other		195	195
2100 Student Support		-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Staff Support	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	772,753	38,239	810,992
440 Summer School			
1000 Instruction			
100 Salaries		1,500	1,500
200 Benefits		69	69
300/400/500 Purchased Services		-	
600 Supplies		-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Staff Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
200 TOTAL SPECIAL PROGRAMS	-	1,569	1,569

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	121,830	(39,809)	82,021
600 Supplies	45,369	(94)	45,275
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	167,199	(39,903)	127,296
2200 Instruction Staff Support			
100 Salaries	7,100	90	7,190
200 Benefits	2,426	5	2,431
300/400/500 Purchased Services	2,490	-	2,490
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 SUBTOTAL	12,016	95	12,111
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	-	
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	-	

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	179,215		139,407
TOTAL ALL EXPENDITURES	951,968		951,968
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	9,405	-	9,405
TOTAL ENDING FUND BALANCE	9,405	-	9,405
TOTAL APPLICATIONS	961,373		961,373

Mineral County School District Augment/Amend 6/1/2023
Special Education
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Budget Fiscal Year 2022-2023

REVENUE		FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL LOCAL SOURCES		-	-	
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220	Adult High School Diploma	67,214	25,437	92,651
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL STATE SOURCES		67,214	25,437	92,651
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES		0	0	0

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	67,214	25,437	92,651

Mineral County School District
Adult Education

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	43,857	4,802	48,659
200 Benefits	4,662	511	5,173
300/400/500 Purchased Services	1,200	-	1,200
600 Supplies	12,150	13,124	25,274
700 Property		-	
800/900 Miscellaneous & Other	900	(900)	
2200 Instructional Staff Support			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	3,195	3,350	6,545
600 Supplies	1,250	4,550	5,800
700 Property		-	
800/900 Miscellaneous & Other	-	-	
600 TOTAL ADULT EDUCATION PROGRAMS	67,214	25,437	92,651
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-	-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-

Mineral County School District Augment/Amend 6/1/2023
Adult Education
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Budget Fiscal Year 2022-2023

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	67,214		92,651
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	67,214	-	92,651

Mineral County School District Augment/Amend 6/1/2023 Budget Fiscal Year 2022-2023
 Adult Education Fund - Expenditures by Program, Function, and Object
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REVENUE		FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes		-	
1111	Net Proceeds of Mines		-	
1112	Net Proceeds of Mines - Prior Year		-	
1120	School Support Taxes		-	
1150	Residential Construction Tax		-	
1190	Other Taxes		-	
1191	Franchise Taxes		-	
1192	Governmental Services Tax		-	
1200	Local Gov Units - Not School Districts	-	-	
1300	Tuition		-	
1400	Transportation Fees		-	
1500	Earnings on Investments		-	
1600	Food Service Revenue		-	
1611	Daily Sales - School Lunch		-	
1612	Daily Sales - School Breakfast		-	
1613	Daily Sales - Special Milk		-	
1614	Daily Sales - After-School Program		-	
1700	District Activities Revenue		-	
1800	Community Service Activities		-	
1900	Other Revenues		-	
1910	Rentals		-	
1920	Donations		-	
1950/60	Services Provided other Governments		-	
1990	Miscellaneous		-	
			-	
TOTAL LOCAL SOURCES		-	-	-
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev	420,100	-	420,100
3210	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District	28,175	-	28,175
TOTAL STATE SOURCES		448,275	-	448,275
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES		0	0	0

Mineral County School District

State Grants

Augment/Amend 6/1/2023

Fund - Budgeted Resources

Budget Fiscal Year 2022-2023

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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE	-	-	
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	448,275	-	448,275

Mineral County School District
State Grants

Augment/Amend 6/1/2023
Fund - Budgeted Resources

Budget Fiscal Year 2022-2023

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	168,806	-	168,806
200 Benefits	133,521	-	133,521
300/400/500 Purchased Services	3,200		3,200
600 Supplies	12,016	-	12,016
700 Property		-	
800/900 Miscellaneous & Other	-	-	
2100 Support Services Student	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2700 Student Transportation	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
100 TOTAL REGULAR PROGRAMS	317,543	-	317,543
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support Services		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
200 TOTAL SPECIAL PROGRAMS	-	-	-

Mineral County School District
State Grants

Augment/Amend 6/1/2023
Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year 2022-2023

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	3,102	-	3,102
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support			
100 Salaries	-	46,575	46,575
200 Benefits	-	25,452	25,452
300/400/500 Purchased Services	-	1,140	1,140
600 Supplies	-	7,028	7,028
700 Property	-	-	
800/900 Miscellaneous & Other	-	404	404
2900 Other Direct Support	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
300 TOTAL VOCATIONAL & TECHNICAL	3,102	80,599	83,701
400 ALTERNATIVE PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Instructional Staff Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
300 TOTAL ALTERNATIVE PROGRAMS	-	-	-

Mineral County School District

State Grants

Augment/Amend 6/1/2023

Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year 2022-2023

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	46,575	(46,575)	-
200 Benefits	25,451	(25,451)	-
300/400/500 Purchased Services	1,223	(1,140)	83
600 Supplies	7,029	(7,029)	-
700 Property	-	-	-
800/900 Miscellaneous & Other	404	(404)	-
2100 SUBTOTAL	80,682	(80,599)	83
2200 Instruction Staff Support			
100 Salaries	2,250	1,980	4,230
200 Benefits	-	87	87
300/400/500 Purchased Services	39,501	(2,067)	37,434
600 Supplies	4,360	-	4,360
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2200 SUBTOTAL	46,111	-	46,111
2300 General Administration			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	180	-	180
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2300 SUBTOTAL	180	-	180
2400 School Administration			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2500 SUBTOTAL	-	-	-

Mineral County School District
State Grants
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Augment/Amend 6/1/2023
Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year 2022-2023

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
2600 Operating/Maintenance Plant Service			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	-	-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		-	-
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	126,973	(80,599)	46,374
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	657	-	657
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3100 SUBTOTAL	657	-	657
4100 Land Acquisition			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4100 SUBTOTAL			-

Mineral County School District

State Grants

Augment/Amend 6/1/2023

Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year 2022-2023

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES	126,973	(80,599)	46,374
TOTAL ALL EXPENDITURES	448,275	(80,599)	448,275
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	448,275	-	448,275

Mineral County School District Augment/Amend 6/1/2023 Budget Fiscal Year 2022-2023
State Grants Fund - Expenditures by Program, Function, and Object
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REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes		-	
1111 Net Proceeds of Mines		-	
1112 Net Proceeds of Mines - Prior Year		-	
1120 School Support Taxes		-	
1150 Residential Construction Tax		-	
1190 Other Taxes		-	
1191 Franchise Taxes		-	
1192 Governmental Services Tax		-	
1200 Local Gov Units - Not School Districts		-	
1300 Tuition		-	
1400 Transportation Fees		-	
1500 Earnings on Investments		-	
1600 Food Service Revenue		-	
1611 Daily Sales - School Lunch		-	
1612 Daily Sales - School Breakfast		-	
1613 Daily Sales - Special Milk		-	
1614 Daily Sales - After-School Program		-	
1700 District Activities Revenue		-	
1800 Community Service Activities		-	
1900 Other Revenues		-	
1910 Rentals		-	
1920 Donations		-	
1950/60 Services Provided other Governments		-	
1990 Miscellaneous		-	
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding		-	
3200 Restricted Funding/Grants-in-Aid Rev		-	
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
TOTAL STATE SOURCES	-	-	-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't		-	
4200 Unrestricted - State Agency		-	
4300 Restricted - Direct	12,737	-	12,737
4500 Restricted - State Agency	2,092,967	7,042,005	9,134,972
Revenue in Lieu of Taxes		-	
4900 Revenue for-on behalf of School District		-	
TOTAL FEDERAL SOURCES	2,105,704	7,042,005	9,147,709

Mineral County School District
Federal Grants

Augment/Amend 6/1/2023
Fund - Budgeted Resources

Budget Fiscal Year 2022-2023

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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	2,105,704	7,042,005	9,147,709

Mineral County School District
Federal Grants

Augment/Amend 6/1/2023
Fund - Budgeted Resources

Budget Fiscal Year 2022-2023

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	344,964	480,200	825,164
200 Benefits	36,094	174,729	210,823
300/400/500 Purchased Services	234,328	119,799	354,127
600 Supplies	301,762	166,240	468,002
700 Property		18,525	18,525
800/900 Miscellaneous & Other	22,250	(250)	22,000
2100 Student Support		-	
100 Salaries	5,000	130,000	\$ 135,000
200 Benefits		5,981	\$ 5,981
300/400/500 Purchased Services		-	
600 Supplies	10,577	(5,560)	\$ 5,017
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Instructional Support Staff		-	
100 Salaries	26,969	(16,348)	\$ 10,621
200 Benefits	1,225	(98)	\$ 1,127
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	\$ -
800/900 Miscellaneous & Other	-	-	\$ -
100 TOTAL REGULAR PROGRAMS	983,169	1,073,218	\$ 2,056,387
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	161,024	-	\$ 161,024
200 Benefits	112,583	-	\$ 112,583
300/400/500 Purchased Services	37,000	(37,000)	\$ -
600 Supplies	277	-	\$ 277
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		-	
100 Salaries	90,703	363,440	\$ 454,143
200 Benefits	40,325	242,878	\$ 283,203
300/400/500 Purchased Services	28,200	148,508	\$ 176,708
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Instructional Support Staff		-	
100 Salaries		21,600	\$ 21,600
200 Benefits		957	\$ 957
300/400/500 Purchased Services	0	18,000	\$ 18,000
600 Supplies		7,500	\$ 7,500
2500 Central Service		-	
300/400/500 Purchased Services	-	264,000	\$ 264,000
200 TOTAL SPECIAL PROGRAMS	470,112	1,029,883	\$ 1,499,995

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services		-	
600 Supplies	21,201	-	21,201
700 Property		-	
800/900 Miscellaneous & Other	750	-	750
2200 Instruction Staff Support		-	
100 Salaries		114,400	114,400
200 Benefits		58,134	58,134
300/400/500 Purchased Services	5,788	-	5,788
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2600 Operations and Maintenance		-	
100 Salaries	-	-	-
200 Benefits		3,554	3,554
300/400/500 Purchased Services		-	
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	27,739	176,088	203,827
400 ALTERNATIVE ED/SUMMER SCHOOL			
1000 Instruction			
100 Salaries	54,912	(54,912)	-
200 Benefits	3,230	(3,230)	-
300/400/500 Purchased Services	5,902	12,898	18,800
600 Supplies		7,951	7,951
700 Property		-	
800/900 Miscellaneous & Other	-	-	
2100 Student Support		-	
100 Salaries	12,672	257,328	270,000
200 Benefits	797	116,661	117,458
300/400/500 Purchased Services	7,334	33,166	40,500
600 Supplies		35,700	35,700
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries	576	(576)	-
200 Benefits	197	(188)	9
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
440 TOTAL SUMMER SCHOOL	85,620	404,798	490,418

Mineral County School District
Federal Grants

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	60,633	292,105	352,738
200 Benefits	39,334	122,292	161,626
300/400/500 Purchased Services	140,155	640,360	780,515
600 Supplies	40,176	(6,518)	33,658
700 Property		-	
800/900 Miscellaneous & Other	4,000	(3,250)	750
2100 SUBTOTAL	284,298	1,044,989	1,329,287
2200 Instruction Staff Support			
100 Salaries	10,300	330,480	340,780
200 Benefits	7,720	705,595	713,315
300/400/500 Purchased Services	52,746	642,727	695,473
600 Supplies	972	65,867	66,839
700 Property		11,818	11,818
800/900 Miscellaneous & Other		-	
2200 SUBTOTAL	71,738	1,756,487	1,828,225
2300 General Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	-	-	
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries	19,045	55,849	74,894
200 Benefits	842	20,551	21,393
300/400/500 Purchased Services	10,219	426,000	436,219
600 Supplies	-	24,292	24,292
700 Property		-	
800/900 Miscellaneous & Other	117,796	1,192	118,988
2500 SUBTOTAL	147,902	527,884	675,786

Mineral County School District
Federal Grants
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Augment/Amend 6/1/2023
Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year 2022-2023

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
2600 Operating/Maintenance Plant Service			
100 Salaries		387,984	387,984
200 Benefits		190,268	190,268
300/400/500 Purchased Services		35,702	35,702
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other		-	
2600 SUBTOTAL	-	613,954	613,954
2700 Student Transportation			
100 Salaries	599	-	599
200 Benefits	193	-	193
300/400/500 Purchased Services	3,102	5,398	8,500
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		237,684	237,684
2700 SUBTOTAL	3,894	243,082	246,976
2900 Other Support (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		7,500	7,500
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL	-	7,500	7,500
TOTAL SUPPORT SERVICES	359,930	4,341,798	4,701,728
NONINSTRUCTIONAL SERVICES			
3300 Community Services		-	
100 Salaries		97,500	97,500
200 Benefits		4,319	4,319
300/400/500 Purchased Services	1,756	6,001	7,757
600 Supplies	7,266	56,302	63,568
700 Property		-	
800/900 Miscellaneous & Other		-	
3300 SUBTOTAL	9,022	164,122	173,144
4700 BUILDING IMPROVEMENTS			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	22,210	-	22,210
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4700 SUBTOTAL	22,210	-	22,210

Mineral County School District

Federal Grants

Augment/Amend 6/1/2023

Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year 2022-2023

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	359,930	4,341,798	4,701,728
TOTAL ALL EXPENDITURES	2,105,704	7,042,005	9,147,709
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	2,105,704	7,042,005	9,147,709

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Federal Grants	Fund - Expenditures by Program, Function, and Object	
Schedule BB-2, Page <u>8</u> of <u>8</u>		

REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction	-	-	-
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-	-	-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	0	0	0

Mineral County School District School District Augment/Amend 6/1/2023
Class Size Reduction Fund - Budgeted Resources
Schedule BB, Page 1 of 4

Budget Fiscal Year 2022-2023

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OTHER RESOURCES AND FUND BALANCE		FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds	-		
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
	TOTAL OTHER FINANCING SOURCES	-		-
8000	OPENING FUND BALANCE			
	Reserved Opening Balance (NPM)			
	Opening Balance (Other)	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-
	Prior Period Adjustments			
	Residual Equity Transfers			
	TOTAL ALL RESOURCES	-	-	-

Mineral County School District
Class Size Reduction

School District Augment/Amend 6/1/2023
Fund - Budgeted Resources

Budget Fiscal Year 2022-2023

Schedule BB, Page __2__ of __4__

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
100 REGULAR PROGRAMS			
1000 Instruction		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	-	-
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

Mineral County School District
Class Size Reduction

Augment/Amend 6/1/2023
Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year 2022-2023

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No Transactions

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

Mineral County School District Augment/Amend 6/1/2023 Budget Fiscal Year 2022-2023
Class Size Reduction Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 4 of 4



OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	-	-

Mineral County School District
Signing Bonus

School District Augment/Amend 6/1/2023
Fund - Budgeted Resources

Budget Fiscal Year 2022-2023

Schedule BB, Page __1__ of __2__

No Transactions

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Signing Bonus	Fund - Expenditures by Program, Function, and Object	
Schedule BB-2, Page <u>2</u> of <u>2</u>		

No Transactions

OTHER RESOURCES AND FUND BALANCE		FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds		-	
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES		-	-	-
8000	OPENING FUND BALANCE			
	Reserved Opening Balance (NPM)			
	Opening Balance (Other)	20,830	-	20,830
TOTAL OPENING FUND BALANCE		20,830	-	20,830
	Prior Period Adjustments			
	Residual Equity Transfers			
TOTAL ALL RESOURCES		20,830	-	20,830

Mineral County School District
Unemployment

Augment/Amend 6/1/2023
Fund - Budgeted Resources

Budget Fiscal Year 2022-2023

Schedule BB, Page __1__ of __3__

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits	7,000	10,000	17,000
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	7,000	10,000	17,000

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	7,000	10,000	17,000
TOTAL ALL EXPENDITURES	7,000	10,000	17,000
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	13,830	(10,000)	3,830
TOTAL ENDING FUND BALANCE	13,830	(10,000)	3,830
TOTAL APPLICATIONS	20,830	-	20,830

Mineral County School District	Augment/Amend 6/1/2023	Budget Fiscal Year 2022-2023
Unemployment	Fund - Expenditures by Program, Function, and Object	
Schedule BB-2, Page <u>3</u> of <u>3</u>		

OTHER RESOURCES AND FUND BALANCE		FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES		-	-	-
8000	OPENING FUND BALANCE			
	Reserved Opening Balance (NPM)			
	Opening Balance (Other)	43,561	-	43,561
TOTAL OPENING FUND BALANCE		43,561	-	43,561
	Prior Period Adjustments			
	Residual Equity Transfers			
TOTAL ALL RESOURCES		43,561	-	43,561

Mineral County School District
Retirement Sick Leave

Augment/Amend 6/1/2023
Budgeted Resources

Budget Fiscal Year 2022-2023

Schedule BB, Page __1__ of __3__

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			-
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	-	-
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

Mineral County School District
Retirement Sick Leave

Augment/Amend 6/1/2023
Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year 2022-2023

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	43,561	-	43,561
TOTAL ENDING FUND BALANCE	43,561	-	43,561
TOTAL APPLICATIONS	43,561	-	43,561

Mineral County School District
Retirement Sick Leave
Schedule BB-2, Page 3 of 3

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE		FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds	-	-	
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES		-	-	-
8000	OPENING FUND BALANCE			
	Reserved Opening Balance (NPM)			
	Opening Balance (Other)	106,611	-	106,611
TOTAL OPENING FUND BALANCE		106,611	-	106,611
	Prior Period Adjustments			
	Residual Equity Transfers			
TOTAL ALL RESOURCES		106,611	-	106,611

Mineral County School District
Retirement Incentive

Augment/Amend 6/1/2023
Fund - Budgeted Resources

Budget Fiscal Year 2022-2023

Schedule BB, Page _1_ of _3_

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits	27,940	12,060	40,000
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL	27,940	12,060	40,000
TOTAL SUPPORT SERVICES	27,940	12,060	40,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	27,940	12,060	40,000
TOTAL ALL EXPENDITURES			
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	78,671	(12,060)	66,611
TOTAL ENDING FUND BALANCE	78,671	(12,060)	66,611
TOTAL APPLICATIONS	106,611	-	106,611

Mineral County School District Augment/Amend 6/1/2023 Budget Fiscal Year 2022-2023
Retirement Incentive Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 3 of 3

REVENUE		FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000	LOCAL SOURCES			
1100	Tax Revenue		-	
1110	Property Taxes		-	
1111	Net Proceeds of Mines		-	
1112	Net Proceeds of Mines - Prior Year		-	
1120	School Support Taxes		-	
1150	Residential Construction Tax		-	
1190	Other Taxes		-	
1191	Franchise Taxes		-	
1192	Governmental Services Tax	46,366	-	46,366
1200	Local Gov Units - Not School Districts		-	
1300	Tuition		-	
1400	Transportation Fees	50	-	50
1500	Earnings on Investments	-	-	
1600	Food Service Revenue		-	
1611	Daily Sales - School Lunch		-	
1612	Daily Sales - School Breakfast		-	
1613	Daily Sales - Special Milk		-	
1614	Daily Sales - After-School Program		-	
1700	District Activities Revenue		-	
1800	Community Service Activities		-	
1900	Other Revenues		-	
1910	Rentals		-	
1920	Donations Football Lights		-	
1950/60	Services Provided other Governments		-	
1990	Miscellaneous		-	
			-	
TOTAL LOCAL SOURCES		46,416	-	46,416
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund		-	
3115	Special Education - DSA Funding		-	
3200	Restricted Funding/Grants-in-Aid Rev		-	
3210	Special Transportation		-	
3220	Adult High School Diploma		-	
3230	Class Size Reduction		-	
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District		-	
TOTAL STATE SOURCES				
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't Impact Aid		-	
4200	Unrestricted - State Agency School to Roads		-	
4300	Restricted - Direct		-	
4500	Restricted - State Agency		-	
4800	Revenue in Lieu of Taxes		-	
4900	Revenue for-on behalf of School District		-	
TOTAL FEDERAL SOURCES				

Mineral County School District
Capital Improvement

Augment/Amend 6/1/2023
Fund - Budgeted Resources

Budget Fiscal Year 2022-2023

Schedule BB, Page 1 of 9

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OTHER RESOURCES AND FUND BALANCE		FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds	150,000	-	150,000
5200	Transfers from Other Funds NPM		-	
5200	Transfers From General Fund	-	215,000	215,000
5500	Capital lease Proceeds		-	
5600	Other Long-Term Debt Proceeds		-	
TOTAL OTHER FINANCING SOURCES		150,000	215,000	365,000
TOTAL FINANCING SOURCES		196,416	215,000	411,416
8000	OPENING FUND BALANCE			
	Reserved Opening Balance Football Lights		-	
	Opening Balance QZAB		-	-
	Opening Balance (Other)	620,273	-	620,273
TOTAL OPENING FUND BALANCE		620,273	-	620,273
	Prior Period Adjustments			
	Residual Equity Transfers			
TOTAL ALL RESOURCES		816,689	215,000	1,031,689

Mineral County School District
Capital Improvement

Augment/Amend 6/1/2023
Fund - Budgeted Resources

Budget Fiscal Year 2022-2023

Schedule BB, Page 2 of 5

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	10,000	5,000	25,000
700 Property		-	
800/900 Miscellaneous & Other			
2600 SUBTOTAL	10,000	5,000	25,000
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property	55,816	-	55,816
800/900 Miscellaneous & Other		-	
2700 SUBTOTAL	55,816	-	55,816
2900 Other Support (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	65,816	5,000	80,816
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL	-	-	-
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL			
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL			
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	-
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	25,000	(5,000)	20,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	25,000	(5,000)	20,000

Mineral County School District
Capital Improvement
Schedule BB-2, Page 4 of 5

Augment/Amend 6/1/2023
Fund - Expenditures by Program, Function, and Object
Budget Fiscal Year 2022-2023

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	381,585	-	381,585
600 Supplies Football Lights		-	
700 Property		-	-
800/900 Miscellaneous & Other		10,000	10,000
4900 SUBTOTAL	381,585	10,000	391,585
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	406,585	5,000	411,585
5000 FUND EXPENDITURES			
MEDIUM-TERM FINANCING			
831 Principal QZAB	-	-	
832 Interest	-	-	
Reserves (Include Unappropriated Balance)			
Subtotal - Combined Bonds	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	65,816	15,000	80,816
TOTAL ALL EXPENDITURES	472,401	20,000	492,401
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved Football Lights	-	-	-
Reserved QZAB		-	
Ending Balance (Other)	344,288	195,000	539,288
TOTAL ENDING FUND BALANCE	344,288	195,000	539,288
TOTAL APPLICATIONS	816,689	215,000	1,031,689

Mineral County School District Augment/Amend 6/1/2023 Budget Fiscal Year 2022-2023
Capital Improvement Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 5 of 5

REVENUE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments		-	
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't Impact Aid			
4200 Unrestricted - State Agency School to Roads			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			

Mineral County School District

Bond Fund Resources

Augment/Amend 6/1/2023

Fund - Budgeted Resources

Budget Fiscal Year 2022-2023

Schedule BB, Page 1 of 5

Page 68

No Transactions

OTHER RESOURCES AND FUND BALANCE		FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds	-	-	
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES				
8000	OPENING FUND BALANCE			
	Reserved Opening Balance (NPM)			
	Opening Balance (Other)		-	
TOTAL OPENING FUND BALANCE			-	
	Prior Period Adjustments			
	Residual Equity Transfers			
TOTAL ALL RESOURCES		-	-	-

Mineral County School District
Bond Fund Resources

Augment/Amend 6/1/2023
Fund - Budgeted Resources

Budget Fiscal Year 2022-2023

Schedule BB, Page 2 of 5

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No Transactions

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			-
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES			
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Mineral County School District
Bond Fund
Schedule BB-2, Page 3 of 5

Augment/Amend 6/1/2023
Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year 2022-2023

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No Transactions

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL	-	-	-
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL			
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL			
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-	-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
4700 SUBTOTAL	-	-	-

Mineral County School District
Bond Fund
Schedule BB-2, Page 4 of 5

Augment/Amend 6/1/2023
Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year 2022-2023

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		-	
5000 FUND EXPENDITURES			
MEDIUM-TERM FINANCING			
831 Principal QZAB			
832 Interest			
Reserves (Include Unappropriated Balance)			
Subtotal - Combined Bonds	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES		-	-
TOTAL ALL EXPENDITURES		-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

Mineral County School District
Bond Fund
Schedule BB-2, Page 5 of 5

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

Fund - Expenditures by Program, Function, and Object

Page: 72

No Transactions

PROPRIETARY FUND	FINAL APPROVED 12/31/2022	REVISIONS	AMENDED REVENUES/EXPENDITURES 6/1/2023
Operating Revenue			
Local Sources			
1600 Food Service Revenues	800	-	800
4000 Federal Sources	228,383	-	228,383
1900 Misc. Local Revenue Raiders		-	
3000 State Match		-	
(A) Total Operating Revenue	229,183	-	229,183
Operating Expense (Object Codes)		-	
100 Salaries	144,795	-	144,795
200 Benefits	91,864	-	91,864
300-500 Purchased Services	2,000	-	2,000
600 Supplies	308,775	-	308,775
730 Equipment	30,000	-	30,000
790 Depreciation - Amortization	1,510	-	1,510
800 Other	1,115	-	1,115
(B) Total Operating Expenses	580,059	-	580,059
Operating Income (Loss)	(350,876)	-	(350,876)
Nonoperating Revenue		-	
1510 Interest earned		-	
Subsidies		-	
3000 Revenue from State Sources	-	-	
4000 Federal Sources	-	-	-
(C) Total Nonoperating Revenue	-	-	-
Nonoperating Expense		-	
832 Interest Expense		-	
Other Expense		-	
(D) Total Nonoperating Expense		-	
Operating Transfers		-	
5200 From Other Funds	159,000	(50,000)	109,000
5200 PCFP Food Transfers	72,558	-	72,558
(E) Net Operating Transfers	231,558	(50,000)	181,558
(F) Net Income	(119,318)	(50,000)	(169,318)
Retained Earnings		-	
Beginning July 1	199,652	-	199,652
Ending June 30	80,334	(50,000)	30,334

Mineral County School District Augment/Amend 6/1/2023 Budget Fiscal Year 2022-2023
Food Service Enterprise Fund
Schedule J-1, Page 1 of 1

PROPRIETARY FUND	FINAL APPROVED 12/31/2022	REVISIONS	AMENDED REVENUES/EXPENDITURES 6/1/2023
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Cash received from food sales	800	-	800
Cash received from Federal Sources	228,383	-	228,383
Payments for Personnel costs	(236,659)	-	(236,659)
Cash paid to vendors for services and supp	(343,400)	-	(343,400)
Cash Received State Match		-	
a. Net cash provided by (or used for) operating activities	(350,876)	-	(350,876)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
Transfer from General Fund	159,000	(50,000)	109,000
State and Federal Funds	72,558	-	72,558
b. Net cash provided by (or used for) noncapital financing activities	231,558	(50,000)	181,558
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
d. Net cash provided by (or used for) investing activities			
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(119,318)	(50,000)	(169,318)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	199,652	-	199,652
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	80,334	-	30,334

REVENUE		FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue	49,486	-	49,486
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL LOCAL SOURCES		49,486	-	49,486
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding	-	-	
3200	Restricted Funding/Grants-in-Aid Rev		-	
3254	PCFP English Learners Weighted		-	
3220	Adult High School Diploma		-	
3230	Class Size Reduction		-	
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District		-	
TOTAL STATE SOURCES		-	-	-
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES		0	0	0

Mineral County School District
Student Activities Fund Resources

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

Schedule BB, Page 1 of 4

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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	-	-	-
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	130,428	-	130,428
TOTAL OPENING FUND BALANCE	130,428	-	130,428
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	179,914	-	179,914

Mineral County School District
Student Activities Fund Resources

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

Schedule BB, Page 2 of 4

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
910 Cocurricular			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3000 Noninstructional Services		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	75,773	-	75,773
700 Property		-	
800/900 Miscellaneous & Other		-	
910 Total Cocurricular	75,773	-	75,773
440 Summer School			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4400 TOTAL Summer School	-	-	-

Mineral County School District
Student Activities Fund Expense 1

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

Schedule BB-2, Page 3 of 4

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2022	REVISIONS	REVISED EXPENDITURES 6/1/2023
4900 Other (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers		-	
910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES		-	
TOTAL ALL EXPENDITURES	75,773		75,773
6300 Contingency (not to exceed 3% of Total Expenditures)	-		
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	104,141	-	104,141
TOTAL ENDING FUND BALANCE	104,141	-	104,141
TOTAL APPLICATIONS	179,914	-	179,914

Mineral County School District

Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

Student Activities Fund Expense 2

Schedule BB-2, Page 4 of 4

AVAILABLE RESOURCES	FINAL APPROVED 12/31/2022	REVISIONS	REVISED REVENUE RESOURCES 6/1/2023
5000 COMBINED BONDS			
1110 Property Taxes	506,388	-	506,388
1190 Other Resources:		-	
		-	
1500 Earnings on Investments	-	-	
Subtotal	506,388	-	506,388
Reserved Opening Balance (NPM)		-	
Opening Balance (Other)	-	-	-
Opening Fund Balance	654,277	-	654,277
Subtotal - Combined Bonds	1,160,665	-	1,160,665
MEDIUM-TERM FINANCING			
1110 Property Taxes			
1190 Other Resources:			
Opening Fund Balance			
Subtotal - Loans			
TOTAL AVAILABLE FINANCING			
6000 Fund Expenditures		-	
6200 Other Fund Transfers (Debt to Capital)	150,000	-	150,000
5000 FUND EXPENDITURES		-	
COMBINED BONDS		-	
831 Principal	234,000	-	234,000
832 Interest	23,413	-	23,413
Bond Expense	-	-	
Reserves (Include Unappropriated Balance)		-	
Subtotal - Combined Bonds	257,413		257,413
MEDIUM-TERM FINANCING		-	
831 Principal		-	
832 Interest		-	
		-	
Reserves (Include Unappropriated Balance)	753,252	-	753,252
Subtotal - MTF	1,160,665	-	1,160,665

Mineral County School District
Debt
Schedule CC

Augment/Amend 6/1/2023
Debt Service Fund

Budget Fiscal Year 2022-2023

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) Type *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2020	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/2021		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:							\$	\$	\$	\$
Capital Impr. Fund							\$	\$	\$	\$
QZAB	5	15	1,054,818	02/21/16	02/21/21	2.00%	\$ -	0	-	\$ -
Note: Principal payments are							\$	\$	\$	\$
made into a sinking fund which							\$	\$	\$	\$
will reduce the principal balance							\$	\$	\$	\$
General Fund							\$	\$	\$	\$
Financial Horizons	6	5	256,129	02/07/18	03/31/23	2.99%	\$ 27,558	\$ 307	\$ 27,251	\$ 27,558
Totals General Fund							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
School Bond	3	10	2,500,000	04/26/17	05/01/29	1.37%	\$ 1,709,000	\$ 23,413	\$ 234,000	\$ 257,413
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE							\$ 1,736,558	\$ 23,720	\$ 261,251	\$ 284,971

SCHEDULE C-1 INDEBTEDNESS

Mineral County School District

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
	General Fund	15	0	Class Size Reduction	49	\$ -
	General Fund	15	0	Capital Improv.NPM	64	\$ -
	General Fund	15	0	Food Service	73	\$ -
	General Fund	15	(215,000)	Capital	64	215,000
	General Fund	15	(109,000)	Food Service	73	109,000
	General Fund	15	(72,558)	PCFP Foods	73	72,558
	General Fund	15	(215,853)	PCFP Local Sped	25	215,853
SUBTOTAL			(612,411)			612,411
SPECIAL REVENUE FUNDS						
	Debt	79	\$ (150,000)	Capital	64	150,000
SUBTOTAL			\$ (150,000)			150,000
TOTAL TRANSFERS			\$ (762,411)			\$ 762,411

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____ 0

Entity: Mineral County School District Augment/Amend 6/1/2023

Budget Fiscal Year 2022-2023

Lobbying Expense Estimate, Page 1 of 1

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Form 30

**Schedule of Existing Contracts
Budget Year 2015-2016**

Local Government: MINERAL COUNTY SCHOOL DISTRICT

Contact: Theresa Vinson - Finance Manager

E-mail Address: vinson.theresa@nvmcsd.org

Daytime Telephone: 775-945-2403 #1013

Total Number of Existing Contracts: 16

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure Dec 31,2022 FY 2023	Proposed Expenditure Jun 1, 2023 FY 2023	Reason or need for contract:
1	Shannon Townsend	7/1/2022	7/1/2023		52,312.00	Safe School Professional Consultant
2	Macleod Watts Inc.	7/1/2022	7/1/2023	10,200.00	10,200.00	Financial Reporting Services
3	Calico Hills Physical Therapy	7/1/2022	7/1/2023	10,000.00	10,000.00	Physical Therapy
4	Suzanne Roepke	7/1/2022	7/1/2023	60,000.00	60,000.00	Psychologist
5	JNA Consulting Group, LLC	7/1/2022	7/1/2023	2,000.00	2,000.00	Financial Consulting
6	Kreta, Joseph	7/1/2022	7/1/2023	3,000.00	3,000.00	E-Rate
7	Mineral County Sherriff	7/1/2022	7/1/2023	800.00	800.00	Pre-Employment Finger Printing
8	West Health & Life Coaching LLC	7/1/2022	7/1/2023	-	52,500.00	Profession Consultant
9	Mr. Grant General Hospital	7/1/2022	7/1/2023	6,000.00	6,000.00	Pre-employment Drug Test Collection
10	Nevada Division of Health	7/1/2022	7/1/2023	500.00	500.00	PPD Testing
11	Quest Diagnostics	7/1/2022	7/1/2023	800.00	800.00	Pre-employment Drug Screening Service
12	Sciarani & Co.	7/1/2022	7/1/2023	55,000.00	55,000.00	Accounting Auditors
13	State of NV Public Safety	7/1/2022	7/1/2023	500.00	500.00	Pre-employment background check
14	Rodriguez, Diane	7/1/2022	7/1/2023	32,000.00	78,000.00	Compliance & Finance Consulting
15	Viani, Julia	7/1/2022	7/1/2023	61,372.00	14,225.00	Safe School Professional Consultant
16	Williams, Tashina	7/1/2022	7/1/2023	35,797.00	44,463.00	Safe School Professional Consultant
17	Wachmuth, Amanda	7/1/2022	7/1/2023	13,531.00	41,634.00	Safe School Professional Consultant
18	All About Vision	7/1/2022	7/1/2023	-	5,737.00	Vision Testing
19	Positive Behavior Specialist Ronnie Oranski	7/1/2022	7/1/2023	5,050.00	21,730.00	Special Education Training
20	Paul McDonald	7/1/2022	7/1/2023	15,000.00	88,000.00	Root Cause Analysis
21	Dr. Damond Holt	7/1/2022	7/1/2023	2,535.00	6,000.00	Trauma Training
22	Gloria James Dalessandri	7/1/2022	7/1/2023	-	29,835.00	Professional consultant
23	Esha Hoferer	7/1/2022	7/1/2023	2,062.00	18,000.00	Piute Language
24	Julieann Stevenson	7/1/2022	7/1/2023	-	66,045.00	Speech Services
25						
26	Total Proposed Expenditures			316,147.00	667,281.00	

Additional Explanations (Reference Line Number and Vendor):

Augment/Amend 6/1/2023
Budget Fiscal Year 2022-2023

Schedule of Privatization Contracts

Budget Year 2015-2016

Local Government: MINERAL COUNTY SCHOOL DISTRICT

Contact: Theresa Vinson - Finance Manager

E-mail Address: vinson.theresa@nvmcsd.org

Daytime Telephone: 775-945-2403 #1013

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
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11	Total									

Form 32

Attach additional sheets if necessary.

Augment/Amend 6/1/2023
Budget Fiscal Year 2022-2023