





Public Hearing October 8, 2018

for the Fiscal Year Ended June 30, 2017



Superior

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Financial Integrity Rating System of Texas

OVERALL STATISTICS

2016-2017 STATUS COUNTS

| COOKIS | | | | |
|--------------------------------|-------|---------|------------|-----------------------|
| Status | Count | % Total | Enrollment | % Total Enrollment |
| Passed | 1,017 | 99.51% | 5,041,434 | 99.59% |
| Failed | 5 | 0.49% | 20,967 | 0.41% |
| Total | 1,022 | 100.00% | 5,062,401 | 100.00% |
| 2016-2017 | | | | |
| RATING | | | | |
| COUNTS | | | | |
| Ratings | Count | % Total | Enrollment | % Total Enrollment |
| A = Superior | 837 | 81.90% | 4,370,100 | 86.32% |
| B = Above Standard | 11/ | 11.45% | 518,157 | 10.24% |
| C = Meets Standard | 63 | 6.16% | 153,177 | 3.03% |
| F = Substandard Achievement | 5 | 0.49% | 20,967 | 0.41% |
| Total | 1,022 | 100.00% | 5,062,401 | 100.00% |

2016-2017 ANSWERS BY INDICATOR

| Indicator | Yes | No | 10 | 8 | 6 | 4 | 2 | 0 |
|-----------|------|----|------|-----|----|----|----|-----|
| 1 | 1020 | 2 | Х | Χ | Х | X | Х | X |
| 2.A | 1020 | 2 | Х | Χ | Х | X | Х | X |
| 2.B | 985 | 37 | Х | Χ | Х | X | Х | X |
| 3 | 1020 | 2 | Х | Χ | Х | X | Х | X |
| 4 | 1019 | 3 | Х | Χ | Х | X | Х | X |
| 5 | 1018 | 4 | Х | Χ | Х | X | Х | X |
| 6 | X | X | 814 | 69 | 43 | 36 | 29 | 31 |
| 7 | Х | X | 824 | 83 | 67 | 31 | 13 | 4 |
| 8 | X | X | 841 | 97 | 52 | 22 | 5 | 5 |
| 9 | X | X | 961 | X | Х | X | Х | 61 |
| 10 | X | X | 860 | 12 | 15 | 19 | 10 | 106 |
| 11 | Х | X | 827 | 120 | 50 | 13 | 3 | 9 |
| 12 | Х | X | 1000 | Х | Х | X | Х | 22 |
| 13 | Х | X | 1012 | Х | Х | X | Х | 10 |
| 14 | Х | X | 983 | Х | Х | X | Х | 39 |
| 15 | Х | Χ | 1022 | X | Х | X | Χ | X |

2016-2017 ALL RESULTS BY INDICATOR

| Indicator | Result | Count | % of Districts | Enrollment | % Total Enrollment |
|-----------|--------|-------|----------------|------------|-----------------------|
| 1 | Yes | 1020 | 99.80% | 5,045,054 | 99.66% |
| | No | 2 | 0.20% | 17,347 | 0.34% |
| 2.A | Yes | 1020 | 99.80% | 5,045,054 | 99.66% |
| | No | 2 | 0.20% | 17,347 | 0.34% |
| 2.B | Yes | 985 | 96.38% | 4,540,980 | 89.70% |
| | No | 37 | 3.62% | 521,421 | 10.30% |
| 3 | Yes | 1020 | 99.80% | 5,045,054 | 99.66% |
| | No | 2 | 0.20% | 17,347 | 0.34% |
| 4 | Yes | 1019 | 99.71% | 5,044,022 | 99.64% |
| | No | 3 | 0.29% | 18,379 | 0.36% |
| 5 | Yes | 1018 | 99.61% | 5,042,466 | 99.61% |
| | No | 4 | 0.39% | 19,935 | 0.39% |
| 6 | 10 | 814 | 79.65% | 3,973,643 | 78.49% |
| | 8 | 69 | 6.75% | 437,183 | 8.64% |
| | 6 | 43 | 4.21% | 212,600 | 4.20% |
| | 4 | 36 | 3.52% | 181,990 | 3.59% |
| | 2 | 29 | 2.84% | 175,833 | 3.47% |
| | 0 | 31 | 3.03% | 81,152 | 1.60% |
| 7 | 10 | 824 | 80.63% | 3,551,536 | 70.16% |
| , | 8 | 83 | 8.12% | 785,905 | 15.52% |
| | 6 | 67 | 6.56% | 429,721 | 8.49% |
| | 4 | 31 | 3.03% | 222,066 | 4.39% |
| | 2 | 13 | 1.27% | 53,823 | 1.06% |
| | 0 | 4 | 0.39% | 19,350 | 0.38% |
| 8 | 10 | 841 | 82.29% | 3,209,572 | 63.40% |
| 0 | 8 | 97 | 9.49% | 821,761 | 16.23% |
| | 6 | 52 | 5.09% | 604,378 | 11.94% |
| | 4 | 22 | 2.15% | 332,046 | 6.56% |
| | 2 | 5 | 0.49% | 61,191 | 1.21% |
| | 0 | 5 | 0.49% | 33,453 | 0.66% |
| 9 | 10 | 961 | 94.03% | 4,726,200 | 93.36% |
| <u>J</u> | 0 | 61 | 5.97% | 336,201 | 6.64% |
| 10 | 10 | 860 | 84.15% | 4,389,024 | 86.70% |
| 10 | 8 | 12 | 1.17% | 154,476 | 3.05% |
| | 6 | 15 | 1.47% | 29,171 | 0.58% |
| | 4 | 19 | 1.86% | 43,089 | 0.85% |
| | 2 | 10 | 0.98% | 13,476 | 0.27% |
| | 0 | 106 | 10.37% | 433,165 | 8.56% |
| 11 | 10 | 827 | 80.92% | 4,337,843 | 85.69% |
| T T | 8 | 120 | 11.74% | 570,787 | 11.28% |
| | 6 | 50 | 4.89% | 135,170 | 2.67% |
| | 4 | 13 | 1.27% | 15,795 | 0.31% |
| | 2 | 3 | 0.29% | 1,406 | 0.03% |
| | 0 | 9 | 0.88% | 1,400 | 0.03% |
| 12 | 10 | 1000 | 97.85% | 5,028,647 | 99.33% |
| 12 | 0 | 22 | 2.15% | 33,754 | 0.67% |
| 13 | 10 | 1012 | 99.02% | 5,041,927 | 99.60% |
| 13 | 0 | 1012 | 0.98% | | |
| 1.4 | | 983 | | 20,474 | 0.40% |
| 14 | 10 | | 96.18% | 4,992,104 | 98.61% |
| 1 🗆 | 0 | 39 | 3.82% | 70,297 | 1.39% |
| 15 | 10 | 1022 | 100.00% | 5,062,401 | 100.00% |

2017-2018 RATINGS BASED ON SCHOOL YEAR 2016-2017 DATA - DISTRICT STATUS DETAIL

| Name: FREDERICKSBI RG ISD(086901) | Publication Level 1: 8/6/2018 2:48:24 PM | | |
|--------------------------------------|---|------------------|---------------------|
| Status: Passed | Publication Level 2: 8/8/2018 12:11:29 PM | | |
| Rating: A = Superior | Last Updated: 8/8/2018 12:11:29 PM | | |
| District Score: 96 | Passing Score: 60 | | |
| # | Indicator Description | Updated | Score |
| | 1 Was the complete annual financial report (AFR) and data submitted to | 4/20/2018 8:38 | Yes |
| | the TEA within 30 days of the November 27 or January 28 deadline | | |
| | depending on the school district's fiscal year end date of June 30 or August 31, respectively? | | |
| | | | |
| | 2 Review the AFR for an unmodified opinion and material weaknesses. The school district must pass 2.A to pass this | | |
| | indicator. The school district fails indicator number 2 if it | | |
| | responds "No" to indicator 2.A. or to both indicators 2.A and | | |
| | 2.B. | | |
| 2.A | Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants | 4/20/2018 8:38 | Yes |
| | (AICPA) defines unmodified opinion. The external independent auditor | | |
| | determines if there was an unmodified opinion.) | | |
| | | | |
| 2.B | Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial | 4/20/2018 8:38 | Yes |
| | reporting and compliance for local, state, or federal funds? (The AICPA | | |
| | defines material weakness.) | | |
| | | | |
| | 3 Was the school district in compliance with the payment terms of all debt | 4/20/2018 8:38 | Yes |
| | agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school | | |
| | district is current on its forbearance or payment plan with the lender and | | |
| | the payments are made on schedule for the fiscal year being rated. Also | | |
| | exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt | | |
| | covenant, contract, or master promissory note even though payments to | | |
| | the lender, trust, or sinking fund are current. A debt agreement is a legal | | |
| | agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.) | <u> </u> | |
| | and their creditors, which includes a plan for paying back the dept.) | | |
| | | | |
| | 4 Did the school district make timely payments to the Teachers Retirement | 4/20/2018 8:38 | Yes |
| | System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? | | |
| | OCIVICE (INO), and other government agencies: | | |
| | 5 Was the total unrestricted net position balance (Net of the accretion of | 4/20/2018 8:38 | Yes |
| | interest for capital appreciation bonds) in the governmental activities | | |
| | column in the Statement of Net Position greater than zero? (If the school district's change of students in membership over 5 years was 7 percent | | |
| | or more, then the school district passes this indicator.) | | |
| | | | 1 Multiplion |
| | | | 1 Multiplier Sum |
| | 6 Was the number of days of cash on hand and current investments in the | 4/20/2018 8:38 | |
| | general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? (See | | |
| | ranges below.) | | |
| | 7 Was the measure of current assets to current liabilities ratio for the | 4/20/2018 8:38 | 6 |
| | school district sufficient to cover short-term debt? (See ranges below.) | ., _0, _010 0100 | |
| | | 4/00/00: | |
| | 8 Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district's change | 4/20/2018 8:38 | 10 |
| | of students in membership over 5 years was 7 percent or more, then the | | |
| | school district passes this indicator.) (See ranges below.) | | |
| | | | |

| 9 Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? | 4/20/2018 8:38 | 10 |
|--|-----------------|---------------------|
| 10 Was the debt service coverage ratio sufficient to meet the required debt service? (See ranges below.) | 4/20/2018 8:38 | 10 |
| 11 Was the school district's administrative cost ratio equal to or less than the threshold ratio? (See ranges below.) | 4/20/2018 8:38 | 10 |
| 12 Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? (If the student | 6/19/2018 11:11 | 10 |
| 13 Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? | 4/20/2018 8:38 | 10 |
| 14 Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.) | 4/20/2018 8:38 | 10 |
| 15 Did the school district not receive an adjusted repayment schedule for more than one fiscal year for an over allocation of Foundation School Program (FSP) funds as a result of a financial hardship? | 4/20/2018 8:38 | 10 |
| | | 96 Weighted Sum |
| | | 1 Multiplier Sum |
| | | 96 Score |

DETERMINATION OF RATING

| Α. | Did the district answer ' No ' to Indicators 1, 3, 4, 5, or 2.A? If so, the school listrict's rating is F for Substandard Achievement regardless of points earned. | | | | | | | |
|----|--|-------------|--|--|--|--|--|--|
| В. | Determine the rating by the applicable number of points. (Indic | ators 6-15) | | | | | | |
| (| A = Superior | 90-100 | | | | | | |
| | B = Above Standard | 80-89 | | | | | | |
| | C = Meets Standard | 60-79 | | | | | | |
| | F = Substandard Achievement | <60 | | | | | | |

No Rating = A school district receiving territory that annexes with a school district ordered by the commissioner under TEC 13.054, or consolidation under Subchapter H, Chapter 41. No rating will be issued for the school district receiving territory until the third year after the annexation/consolidation.



2000

Total Liabilities

Financial Integrity Rating System of Texas

| Name: | FREDERICKSBURG ISD (086 | 901) | THE STATE OF THE S | ingan kalanga paganarahan sarahan sarahan sarahan kangan sarahan sarahan sarah | yak panyakannya samuania kamuaniannooniak kaka Abrithania kamuania filosoonia |
|--|--|---|--|---|--|
| Indicator: | Was the measure of current ranges below.) | assets to current liabl | lities ratio for the school di | strict sufficient to cover | shart-term debt? (Se |
| Result/Points | 6 | | | rappigarimanyanii (2000) BSDD#SQQweai mii (1910) | (1941)-144-195 (A. 1941)-1864 (A. 1841)-1845 (B. 1841)-1845 (B. 1841)-1845 (B. 1841)-1845 (B. 1841)-1845 (B. 1 |
| Last Updated: | 4/20/2018 8:38:18 AM | | | | |
| ORMULA | : | | CONTRACTOR OF THE PROPERTY OF | | 1/4/14/14/14/14/14/14/14/14/14/14/14/14/ |
| Field Current Asse / Current Liab | | Value 22,631,819 9,803,643 | | | |
| Mathematic | cal Breakdown 2.3085 | | | | , or a positive state of the control |
| RESULT D | ETERMINATION REF | ERENCE | | | |
| DETE | RMINATION OF POI | NTS | 3 | ! | *** |
| 10 | 8 | 6 | 4 | 2 | 0 |
| >=3 | .00 <3.00 >=2.50 | <2.50 >=2.00 | <2.00 >=1.50 | <1.50 >=1.00 | <1.00 |
| liab 1 | | STATEMENT OF NE JUNE 30, 2 | | • | |
| Data | | يه په د د مين د د مين د د مين د د مين | | Government | |
| Data Control Codes | | # W 1 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Primary Govern | Governmentnmental (vities | |
| Control Codes ASSETS 110 Cash and 120 Current I 220 Property 230 Allowand 240 Due from 290 Other Re 300 Inventori 410 Prepaym | enis | | Primary Govern Acti | nmental | bul 22,631,8 |
| ASSETS 110 Cash and 120 Current I 220 Property 230 Allowand 240 Due from 290 Other Re 300 Inventori 410 Prepaym Capital A 510 Land 520 Buildin 530 Furnitu 580 Constri | nvestments Taxes Receivable (Delinquent) the for Uncollectible Taxes to Other Governments the ceivables, net ties tents taxes: gs, Net tre and Equipment, Net totion in Progress | | Primary Govern Acti | 2,859,514 6,792,574 1,469,884 (73,496) 1,060,192 + 50 K 426,711 38,014 8,426 1,306,817 55,164,804 2,470,419 3,068,878 | bul 22,631,8 |
| ASSETS ASSETS 110 Cash and 120 Current I 220 Property 230 Allowand 240 Due from 290 Other Re 300 Inventori 410 Prepaym Capital A 510 Land 520 Buildin 530 Furnitur 580 Constri | nvestments Taxes Receivable (Delinquent) the for Uncollectible Taxes to Other Governments the series tes tes tes tes tes tes tes tes tes t | | Govern Acti | 2,859,514 6,792,574 1,469,884 (73,496) 1,060,192,450,426,711 38,014 8,426 1,306,817 5,164,804 2,470,419 3,068,878 54,592,737 | bul 22,631,8 |
| Control Codes ASSETS 110 Cash and 120 Current I 220 Property 230 Allowand 240 Due from 290 Other Re 300 Inventori 410 Prepaym Capital A 510 Land 520 Buildin 520 Buildin 530 Furnitu 580 Constri | nvestments Taxes Receivable (Delinquent) the for Uncollectible Taxes to Other Governments the series tes tes tes tes tes tes tes tes tes t | | Primary Govern Acti | 2,859,514 6,792,574 1,469,884 (73,496) 1,060,192 + 50 K 426,711 38,014 8,426 1,306,817 55,164,804 2,470,419 3,068,878 | 60 32,631,8 |
| Control Codes ASSETS 110 Cash and 120 Current I 220 Property 230 Allowand 240 Due from 290 Other Re 300 Inventori 410 Prepaym Capital A 520 Buildin 530 Furnitu 580 Constru 000 Total DEFERRED OF 705 Deferre 700 Total LIABILITIES 110 Account 1150 Payroll I 1160 Accrued 1180 Due to C | nvestments Taxes Receivable (Delinquent) the for Uncollectible Taxes to Other Governments the ceivables, net tes tes tents tassets: gs, Net tre and Equipment, Net the totion in Progress Assets UTFLOWS OF RESOURCES d Outflow Related to TRS | | Govern Acti | nmental (vities) 2,859,514 6,792,574 1,469,884 (73,496) 1,060,192 + 50 K 426,711 38,014 8,426 1,306,817 5,164,804 2,470,419 3,068,878 64,592,737 2,434,334 | 9,803,643 |

37,092,754

| | FISD | | | |
|-----|---|-----------|-----------|-----------|
| | Schools FIRST | Fall 2016 | Fall 2017 | Fall 2018 |
| | Comparison - 3 years | | | |
| | | 2014/15 | 2015/16 | 2016/17 |
| | | Data | Data | Data |
| | | 2015/16 | 2016/17 | 2017/18 |
| | | Report | Report | Report |
| | INDICATOR | Score | Score | Score |
| | | 000.0 | 000.0 | 000.0 |
| 1 | Was the complete annual financial report (AFR) and data submitted to the TEA | Yes | Yes | Yes |
| 1 | within 30 days of the November 27 or January 28 deadline depending on the | 163 | 163 | 165 |
| | school district's fiscal year end date of June 30 or August 31, respectively? | | | |
| | scribblidistrict's listal year end date of June 30 of August 31, respectively? | | | |
| 2 | Review the AFR for an unmodified opinion and material weaknesses. | | | |
| _ | The school district must pass 2.A to pass this indicator. The school | | | |
| | | | | |
| | district fails indicator number 2 if it responds "No" to indicator 2.A. or | | | |
| 2.4 | to both indicators 2.A and 2.B. | V | V | \/ |
| 2.A | Was there an unmodified opinion in the AFR on the financial statements as a | Yes | Yes | Yes |
| | whole? (The American Institute of Certified Public Accountants (AICPA) defines | | | |
| | unmodified opinion. The external independent auditor determines if there was an | | | |
| | unmodified opinion.) | | | |
| 2.B | Did the external independent auditor report that the AFR was free of any | Yes | Yes | Yes |
| | instance(s) of material weaknesses in internal controls over financial reporting | | | |
| | and compliance for local, state, or federal funds? (The AICPA defines material | | | |
| | weakness.) | | | |
| 3 | Was the school district in compliance with the payment terms of all debt | Yes | Yes | Yes |
| | agreements at fiscal year end? (If the school district was in default in a prior fiscal | | | |
| | year, an exemption applies in following years if the school district is current on its | | | |
| | forbearance or payment plan with the lender and the payments are made on | | | |
| | schedule for the fiscal year being rated. Also exempted are technical defaults that | | | |
| | are not related to monetary defaults. A technical default is a failure to uphold the | | | |
| | terms of a debt covenant, contract, or master promissory note even though | | | |
| | payments to the lender, trust, or sinking fund are current. A debt agreement is a | | | |
| | legal agreement between a debtor (= person, company, etc. that owes money) | | | |
| | and their creditors, which includes a plan for paying back the debt.) | | | |
| | and their creditors, which includes a plan for paying back the debt.) | | | |
| 4 | Did the school district make timely payments to the Teachers Retirement System | Yes | Yes | Yes |
| 7 | (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), | 103 | 103 | 103 |
| | and other government agencies? | | | |
| 5 | Was the total unrestricted net asset balance (Net of the accretion of interest for | Yes | Yes | Yes |
| 5 | capital appreciation bonds) in the governmental activities column in the | 165 | 165 | 165 |
| | Statement of Net Assets greater than zero? (If the school district's change of | | | |
| | students in membership over 5 years was 10 percent or more, then the school | | | |
| | district passes this indicator.) | | | |
| | district passes triis iridicator.) | | | |
| 6 | Was the number of days of cash on hand and current investments in the general | 10 | 10 | 10 |
| U | fund for the school district sufficient to cover operating expenditures (excluding | 10 | 10 | 10 |
| | facilities acquisition and construction)? (See ranges below.) | | | |
| 7 | Was the measure of current assets to current liabilities ratio for the school district | 10 | 10 | 6 |
| / | sufficient to cover short-term debt? (See ranges below.) | 10 | 10 | J |
| 8 | Was the ratio of long-term liabilities to total assets for the school district sufficient | 10 | 10 | 10 |
| O | to support long-term solvency? (If the school district's change of students in | 10 | 10 | 10 |
| | | | | |
| | membership over 5 years was 10 percent or more, then the school district passes | | | |
| ^ | this indicator.) (See ranges below.) | 1.0 | 10 | 1.0 |
| 9 | Did the school district's general fund revenues equal or exceed expenditures | 10 | 10 | 10 |
| | (excluding facilities acquisition and construction)? If not, was the school district's | | | |
| | number of days of cash on hand greater than or equal to 60 days? | | | |

| | Schools FIRST Comparison - 3 years INDICATOR | Fall 2016 2014/15 Data 2015/16 Report Score | Fall 2017 2015/16 Data 2016/17 Report Score | Fall 2018 2016/17 Data 2017/18 Report Score |
|----|---|--|---|--|
| 10 | Was the debt service coverage ratio sufficient to meet the required debt service? | 10 | 10 | 10 |
| 10 | (See ranges below.) | 10 | 10 | 10 |
| 11 | Was the school district's administrative cost ratio equal to or less than the | 10 | 10 | 10 |
| | threshold ratio? (See ranges below.) | | | |
| 12 | Did the school district not have a 15 percent decline in the students to staff ratio | 10 | 10 | 10 |
| | over 3 years (total enrollment to total staff)? (If the student enrollment did not decrease, the school district will automatically pass this indicator.) | | | |
| 13 | Did the comparison of Public Education Information Management System | 10 | 10 | 10 |
| | (PEIMS) data to like information in the school district's AFR result in a total | | | |
| | variance of less than 3 percent of all expenditures by function? | | | |
| 14 | Did the external independent auditor indicate the AFR was free of any instance(s) | 10 | 10 | 10 |
| | of material noncompliance for grants, contracts, and laws related to local, state, | | | |
| | or federal funds? (The AICPA defines material noncompliance.) | | | |
| 15 | Did the school district not receive an adjusted repayment schedule for more than | 10 | 10 | 10 |
| | one fiscal year for an over allocation of Foundation School Program (FSP) funds | | | |
| | as a result of a financial hardship? | | | |
| | Totals | 100 | 100 | 96 |

School FIRST Annual Financial Management Report

Fredericksburg ISD

FY 2016/17 in Oct 2018





Title 19 Texas Administrative Code Chapter 109, Budgeting, Accounting, and Auditing Subchapter AA, Commissioner's Rules Concerning Financial Accountability Rating System, Section 109.1005. Amended to be effective 2/3/11. The template has been established to help the districts in gathering their data and presenting it at their School FIRST hearing. The template may not be all inclusive.

Superintendent's Current Employment Contract

A copy of the superintendent's current employment contract at the time of the School FIRST hearing is to be provided. In lieu of publication in the annual School FIRST financial management report, the school district may chose to publish the superintendent's employment contract on the school district's Internet site.

If published on the Internet, the contract is to remain accessible for twelve months.

Reimbursements Received by the Superintendent and Board Members

For the Twelve-Month Period Ended June 30, 2017

| | | Sup | erintendent | Dave | Mark | Natalie | | Dale | Lance | Brian | Kerrine |
|-------------------------------|-----------------|-----|-------------|--------------|-------------|--------------|----|------------|--------------|--------------|--------------|
| Description of Reimbursements | Totals | | Eric Wright | Campbell | Cornet | Bowman | (| Geistweidt | Love | Lehne | Herber |
| Meals | | \$ | 138.00 | | \$ - | | | | | \$ 42.00 | |
| Lodging | | \$ | 1,014.11 | \$ 431.92 | \$ 1,433.62 | \$ 215.98 | \$ | 431.92 | | \$ 215.96 | |
| Transportation | | \$ | 1,387.70 | \$ 138.40 | \$ 733.32 | \$ 54.40 | \$ | 138.40 | \$ 91.40 | \$ 54.40 | \$ 132.40 |
| Motor Fuel | | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ - | \$ - |
| Other | | \$ | 245.00 | \$ 385.00 | \$ 1,250.00 | \$ 385.00 | | | \$ 435.00 | \$ 435.00 | \$ 624.00 |
| Totals by person | \$ - | \$ | 2,784.81 | \$ 955.32 | \$ 3,416.94 | \$ 655.38 | \$ | 570.32 | \$ 526.40 | \$ 747.36 | \$ 756.40 |
| Total - all | \$ 10,412.93 | | | · | | | | | · | | |

 Total - all
 \$ 10,412.93

 Total - Board
 \$ 7,628.12

 Total - Superintendent
 \$ 2,784.81

All "reimbursements" expenses, regardless of the manner of payment, including direct pay,

credit card, cash, and purchase order are to be reported. Items to be reported per category include:

Meals – Meals consumed out of town, and in-district meals at area restaurants (outside of board meetings, excludes catered board meeting meals).

Lodging - Hotel charges.

Transportation - Airfare, car rental (can include fuel on rental, taxis, mileage reimbursements, leased cars, parking and tolls). Motor fuel – Gasoline.

Other: - Registration fees, telephone/cell phone, internet service, fax machine, and other reimbursements (or on-behalf of) to the superintendent and board member not defined above.

Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services

For the Twelve-Month Period
Ended June 30, 2017
Name(s) of Entity(ies)

Total

Amount
Received
\$ -

Compensation does not include business revenues generated from a family business (farming, ranching, etc.) that has no relation to school district business.

Gifts Received by Executive Officers and Board Members (and First Degree Relatives, if any) (gifts that had an economic value of \$250 or more in the aggregate in the fiscal year)

For the Twelve-Month Period Ended June 30, 2017

Total

Amounts

| | Superintendent | Dave | Mark | Natalie | Dale | Lance | Brian | Kerrine |
|---------|----------------|----------|---------|---------|------------|-------|-------|---------|
| | Eric Wright | Campbell | Cornett | Bowman | Geistweidt | Love | Lehne | Herber |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

Note – An executive officer is defined as the superintendent, unless the board of trustees or the district administration names additional staff under this classification for local officials.

Business Transactions Between School District and Board Members

For the Twelve-Month Period Ended June 30, 2017

Superintendent Dave Mark Natalie Dale Brian Lance Kerrine Eric Wright Campbell Cornett Bowman Geistweidt Love Lehne Herber

Occasional payments related to Dave Campbell are made to his company, Heartland Enterprises for STEM supplies/services, tho most are donated to FISD. Payments in the amount of \$ - were made in the year 2016/17 for the FHS STEM Engineering Program.

Note - The summary amounts reported under this disclosure are not to duplicate the items disclosed in the summary schedule of reimbursements received by board members.

Superintendent Employment Contract

This Contract is entered into between the Board of Trustees (the "Board") of the Fredericksburg Independent School District (the "District") and Dr. Eric K. Wright (the "Superintendent").

The Board and the Superintendent, for and in consideration for the terms stated in this Contract, hereby agree as follows:

- 1. Term. The Board agrees to employ the Superintendent, for a term of three years, beginning July 1, 2017 and ending June 30, 2020. The Board and the Superintendent (the "Parties") may extend the term of this Contract by mutual agreement. The Superintendent does not have a property or liberty interest or any other legally recognized and protected interest or expectation in such extension by the Board. In the event that the Contract is extended, the Superintendent's compensation and benefits will be as set forth herein unless the parties agree to different compensation and benefits in the form of a written addendum, extension of Contract, or a new Contract.
- 2. Professional Certification and Records. This Contract is conditioned upon the Superintendent providing and maintaining the required and necessary certifications, permits, oath of office and other records required to act as a superintendent as prescribed by the laws of the State of Texas, the rules and regulations of the Texas Education Agency, the State Board of for Educator's Certification and the District. The failure to provide and/or maintain the necessary certifications shall immediately render this Contract void.
- 3. Representations. The Superintendent makes the following representations:
 - 3.1 Beginning of Contract: At the beginning of this Contract, and at any time during this Contract, the Superintendent specifically agrees to submit to a review of his national criminal history record information (NCHRI) if required by the District, TEA, or SBEC. The Superintendent understands that a criminal history record acceptable to the Board, at its sole discretion, is a condition precedent to this Contract.
 - 3.2 **During Contract:** The Superintendent also agrees that, during the term of this Contract, the Superintendent will notify the Board in writing of any arrest or of any indictment, conviction, no contest or guilty plea, or other adjudication of the Superintendent. The Superintendent agrees to provide such notification in writing

- within seven calendar days of the event or any shorter period specified in Board policy.
- 3.3 False Statements and Misrepresentations: The Superintendent represents that any records or information provided in connection with his or her employment application are true and correct. Any false statements, misrepresentations, omissions of requested information, or fraud by the Superintendent in or concerning any required records or in the employment application may be grounds for termination or nonrenewal, as applicable.
- **4. Duties.** The Superintendent shall be the educational leader and chief executive officer of the District. The Superintendent agrees to perform his duties as follows:
 - 4.1 Authority: The Superintendent shall perform such duties and have such powers as may be prescribed by the law and the Board. The Board shall have the right to assign additional duties to the Superintendent and to make changes in responsibilities or work at any time during the contract term. All duties assigned by the Board shall be appropriate to and consistent with the professional role and responsibility of the Superintendent.
 - 4.2 Standard: Except as otherwise permitted by this Contract, the Superintendent agrees to devote his full time and energy to the performance of his duties. The Superintendent shall perform his duties with reasonable care, skill, and diligence. The Superintendent shall comply with all Board directives, state and federal laws and rules, Board policy, and regulations as they exist or may hereafter be amended.

5. Compensation.

5.1 Salary:

- (a) The Superintendent shall be paid an annual salary of \$152,440.00 for his services during the term of this Contract. This salary shall be paid in installments consistent with the District's policies and the District's normal payroll schedule.
- (b) Widespread Salary Reduction. If the Board implements a widespread salary reduction under Texas Education Code section 21.4023, the Superintendent's annual salary shall be reduced by the percent or fraction of a percent that is equal to the average percent or fraction of a percent by which teacher salaries have been reduced.

(c) Furlough. If the Board implements a furlough under Texas Education Code section 21.4021, the Superintendent shall be furloughed for the same number of days as other contract personnel and the Superintendent's salary shall be reduced in proportion to the number of furlough days.

. .

- 5.2 Automobile and Mobile Phone Allowance: The District shall pay the Superintendent the total sum of \$600.00 per month as an automobile and mobile phone allowance. The District shall have no obligation or responsibility related to the Superintendent's automobile and mobile phone other than the payment of the allowance provided for in this paragraph. Superintendent agrees that the mobile phone shall have a local non-long distance number which shall be made available for use as a school contact number as needed. The Superintendent shall also be reimbursed mileage for out of District travel in the exercise of the performance of the Superintendent's duties under this agreement at the rate permitted by District policy.
- 5.3 Information, Technology/Communications: The District shall provide the Superintendent with a laptop, desktop, and mobile device for Superintendent's business and personal use provided that such personal use is legal and does not conflict with District policy and restrictions on electronic use.
- 5.4 Benefits: The District shall provide benefits to the Superintendent as provided by state law and Board policies. The Board reserves the right to amend its policies at any time during the term of this Contract to reduce or increase these benefits, at the Board's sole discretion.
- 5.5 Professional Growth: The Superintendent shall devote the Superintendent's time, attention, and energy to the direction, administration and supervision of the District. The Board, however, encourages the continued professional growth of the Superintendent through the Superintendent's active attendance at and participation in appropriate professional meetings at the local, regional and state levels. The District shall pay the Superintendent's basic membership dues in two professional organizations such as the Texas Association of School Administrators, the Association of Texas Professional Educators or other similar organizations as the Superintendent deems appropriate for the performance of his duties.

- 6. Annual Physical Examination. The Superintendent shall undergo an annual physical examination performed by a licensed physician mutually acceptable to the Board and the Superintendent. The physician shall submit a confidential statement to the President of the Board, wherein verifying the Superintendent's fitness to perform the Superintendent's duties and copies of all such statements shall be maintained in the Superintendent's personnel file. The District shall pay all reasonable costs of the annual physical examination that are not covered by the District's group health plan. The examination shall be performed on or before January 31 of each year of this Contract.
- 7. Suspension. In accordance with Texas Education Code chapter 21, the Board may suspend the Superintendent without pay during the term of this Contract for good cause as determined by the Board.
- **8. Termination or Nonrenewal of Contract.** Termination or nonrenewal of this contract, or resignation under this contract, will be pursuant to Texas Education Code chapter 21.
- 9. General Provisions,
 - **9.1 Amendment:** This Contract may not be amended except by written agreement of the Parties.
 - 9.2 Severability: If any provision in this Contract is, for any reason, held to be invalid, illegal, or unenforceable, such invalidity, illegality, or unenforceability shall not affect any other provision of the Contract. This Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been a part of the Contract.
 - 9.3 Entire Agreement: All existing agreements and contracts, both verbal and written, between the Parties regarding the employment of the Superintendent are superseded by this Contract. This Contract constitutes the entire agreement between the Parties.
 - 9.4 Applicable Law and Venue: Texas law shall govern construction of this Contract. The Parties agree that venue for any litigation relating to the Superintendent's employment with the District, including this Contract, shall be Gillespie County, Texas. If litigation is brought in federal court, the Parties agree that venue shall be the federal district and division in which the District's administration building is located.
 - **9.5 Paragraph Headings:** The headings used at the beginning of each numbered paragraph in this Contract are not intended to have any legal effect; the headings do

not limit or expand the meaning of the paragraphs that follow them.

- 9.6 Legal Representation: Both Parties have been represented by legal counsel of their choice, or have had the opportunity to consult with legal counsel, in the negotiation and execution of this Contract.
- 9.7 Board Policies: Reference herein to "District Policy(ies)" or "Board Policy(ies)" include the District's policies as they exist at the time of the execution of this Contract or as may be hereinafter adopted or amended.

10. Notices.

- 10.1 To Superintendent: The Superintendent agrees to keep a current address on file with the District's human resources office and the Board President. The Superintendent agrees that the Board may meet any legal obligation it has to give the Superintendent written notice regarding this Contract or the Superintendent's employment by hand-delivery, or by certified mail, regular mail, and/or express delivery service to the Superintendent's address of record.
- 10.2 To Board: The Board agrees that the Superintendent may meet any legal obligation to give the Board written notice regarding this Contract or the Superintendent's employment by providing one copy of the notice to the President of the Board. The Superintendent may provide such notices by hand delivery, or by certified mail, regular mail, and/or express delivery service, to the Board President address of record, as provided to the District.

I have read this Contract and agree to abide by its terms and conditions:

Superintendent:

Dr. Eric K. Wright

Date Signed:

Fredericksburg Independent School District

By:

Natalie Bowman, President, Board of Trustees

Superintendent Term Contract

This Contract is entered into between the Board of Trustees (the "Board") of the Fredericksburg Independent School District (the "District") and Dr. Jeffrey R. Brasher (the "Superintendent").

The Board and the Superintendent, for and in consideration for the terms stated in this Contract, hereby agree as follows:

- 1. Term. The Board agrees to employ the Superintendent, for a term of approximately thirty nine and one-half (39 ½) months, beginning March 19, 2018 and ending June 30, 2021. The Board and the Superintendent (the "Parties") may extend the term of this Contract by mutual agreement. The Superintendent does not have a property or liberty interest or any other legally recognized and protected interest or expectation in such extension by the Board. Failure to extend the Contract shall not constitute nonrenewal under board policy. In the event that the Contract is extended, the Superintendent's compensation and benefits will be as set forth herein unless the parties agree to different compensation and benefits in the form of a written addendum, extension of Contract, or a new Contract.
- 2. Professional Certification and Records. This Contract is conditioned upon the Superintendent providing and maintaining the required and necessary certifications, permits, oath of office and other records required to act as a superintendent as prescribed by the laws of the State of Texas, the rules and regulations of the Texas Education Agency, the State Board for Educator Certification and the District throughout the term of employment with District. The failure to provide and/or maintain the necessary certifications shall immediately render this Contract void.
- 3. **Representations.** The Superintendent makes the following representations:
 - 3.1 Beginning of Contract: At the beginning of this Contract, and at any time during this Contract, the Superintendent specifically agrees to submit to a review of his national criminal history record information (NCHRI) if required by the District, TEA, or SBEC. The Superintendent understands that a criminal history record acceptable to the Board, at its sole discretion, is a

- condition precedent to this Contract.
- 3.2 During Contract: The Superintendent also agrees that, during the term of this Contract, the Superintendent will notify the Board in writing of any arrest or of any indictment, conviction, no contest or guilty plea, or other adjudication of the Superintendent. The Superintendent agrees to provide such notification in writing within forty-eight (48) hours of the event or any shorter period specified in Board policy.
- 3.3 False Statements and Misrepresentations: The Superintendent represents that any records or information provided in connection with his employment application are true and correct. Any false statements, misrepresentations, omissions of requested information, or fraud by the Superintendent in or concerning any required records or in the employment application may be grounds for termination or nonrenewal, as applicable.
- 4. **Duties.** The Superintendent shall be the educational leader and chief executive officer of the District. The Superintendent agrees to perform his duties as follows:
 - **4.1 Authority:** The Superintendent shall perform such duties and have such powers as may be prescribed by the law and the Board. The Board shall have the right to assign additional duties to the Superintendent and to make changes in responsibilities or work at any time during the contract term. All duties assigned by the Board shall be appropriate to and consistent with the professional role and responsibility of the Superintendent.
 - **4.2 Standard:** Except as otherwise permitted by this Contract, the Superintendent agrees to devote his full time and energy to the performance of his duties. The Superintendent shall perform his duties with reasonable care, skill, and diligence. The Superintendent shall comply with all Board directives, state and federal laws and rules, Board policy, and regulations as they exist or may hereafter be amended.
 - **4.3 Board Meetings.** The Superintendent shall attend, and shall be permitted to attend, all meetings of the Board, both public and closed, with the

exception of those closed meetings devoted to the consideration of any action or lack of action on the Superintendent's Contract or the Superintendent's evaluation, or for the purposes of resolving conflicts between individual board members, or when the Board is acting in its capacity as a tribunal. In the event of illness or Board-approved-absence, the Superintendent's designee shall attend such meeting.

- 4.4 Criticisms, Complaints, and Suggestions. The Board, individually and collectively, shall refer in a timely manner all substantive criticisms, complaints, and suggestions called to the Board's attention either: (a) to the Superintendent for study and appropriate action, and the Superintendent shall refer such matter(s) to the appropriate District employee or investigate such matters and shall within a reasonable time inform the Board of the results of such action or, (b) to the appropriate complaint resolution procedure as established by District Board policies.
- **4.5 Residency.** The Superintendent shall, during the term of this Contract, reside within the geographic boundaries of the District.

5. Compensation.

5.1 Salary:

- (a) The Superintendent shall be paid an annual salary of \$182,000.00 for his services during the term of this Contract. This salary shall be paid in equal installments consistent with the District's policies and the District's normal payroll schedule. The payment of Superintendent's salary for the 2017-2018 school year, being less than one (1) year, shall be prorated based upon the number of days worked consistent with the District's policies.
- (b) Widespread Salary Reduction. If the Board implements a widespread salary reduction under Texas Education Code section 21.4032, the Superintendent's annual salary shall be reduced by the percent or fraction of a percent that is equal to the average percent or fraction of a percent by which teacher salaries have been reduced.

- (c) Furlough. If the Board implements a furlough under Texas Education Code section 21.4021, the Superintendent shall be furloughed for the same number of days as other contract personnel and the Superintendent's salary shall be reduced in proportion to the number of furlough days.
- Superintendent the total sum of \$625.00 per month as an automobile and mobile phone allowance. The District shall have no obligation or responsibility related to the Superintendent's automobile and mobile phone other than the payment of the allowance provided for in this paragraph. Superintendent agrees that his mobile phone shall have a local non-long distance number which shall be made available for use as a school contact number as needed. The Superintendent shall also be reimbursed mileage for out of District travel in the Superintendent's personal automobile in the exercise of the performance of the Superintendent's duties under this agreement at the rate permitted by District policy.
- 5.3 Health Insurance. The District shall pay the cost of group health insurance premiums for the Superintendent in the same manner as other full-time employees.
- **5.4 Benefits:** The District shall provide benefits to the Superintendent as provided by state law and Board policies. The Board reserves the right to amend its policies at any time during the term of this Contract to reduce or increase these benefits, at the Board's sole discretion.
- 5.5 Moving Expenses: In connection with the necessary relocation of the Superintendent and the Superintendent's family to Fredericksburg, Texas, the District shall reimburse the Superintendent for all reasonable actual moving expenses from Gainesville, Texas to Fredericksburg, Texas up to the amount of \$5,000.00. Superintendent shall submit three (3) bids from moving companies and District will pay the lowest bidder up to the amount of \$5,000. All moving costs shall be documented with original receipts, cancelled checks

or credit card statements.

- 6. Annual Physical Examination. The Superintendent shall undergo an annual physical examination performed by a licensed physician mutually acceptable to the Board and the Superintendent. The physician shall submit a confidential statement to the President of the Board verifying the Superintendent's fitness to perform the Superintendent's duties and copies of all such statements shall be maintained in the Superintendent's personnel file. The District shall pay all reasonable costs of the annual physical examination that are not covered by the District's group health plan. The examination shall be performed on or before January 31 of each year of this Contract.
- 7. Suspension. In accordance with Texas Education Code chapter 21, the Board may suspend the Superintendent without pay during the term of this Contract for good cause as determined by the Board.
- 8. **Termination or Nonrenewal of Contract.** Termination or nonrenewal of this contract, or resignation under this contract, will be pursuant to Texas Education Code chapter 21.

9. General Provisions.

- **9.1 Amendment:** This Contract may not be amended except by written agreement of the Parties.
- 9.2 Severability: If any provision in this Contract is, for any reason, held to be invalid, illegal, or unenforceable, such invalidity, illegality, or unenforceability shall not affect any other provision of the Contract. This Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been a part of the Contract.
- 9.3 Entire Agreement: All existing agreements and contracts, both verbal and written, between the Parties regarding the employment of the Superintendent are superseded by this Contract. This Contract constitutes the entire agreement between the Parties.
- **9.4 Conflicts.** In the event of any conflict between the terms, conditions and provisions of this Contract and the provisions of Board's policies, or any

- permissive state of federal law, then, unless otherwise prohibited by law, the terms of this Contract shall take precedence over the contrary provisions of the Board's policies or any such permissive law during the Contract.
- 9.5 Applicable Law and Venue: Texas law shall govern construction of this Contract. The Parties agree that venue for any litigation relating to the Superintendent's employment with the District, including this Contract, shall be Gillespie County, Texas. If litigation is brought in federal court, the Parties agree that venue shall be the federal district and division in which the District's administration building is located.
- 9.6 Paragraph Headings: The headings used at the beginning of each numbered paragraph in this Contract are not intended to have any legal effect; the headings do not limit or expand the meaning of the paragraphs that follow them.
- 9.7 **Legal Representation:** Both Parties have been represented by legal counsel of their choice, or have had the opportunity to consult with legal counsel, in the negotiation and execution of this Contract.
- 9.8 Board Policies: Reference herein to "District Policy(ies)" or "Board Policy(ies)" include the District's policies as they exist at the time of the execution of this Contract or as may be hereinafter adopted or amended.

10. Notices.

- 10.1 To Superintendent: The Superintendent agrees to keep a current address on file with the District's human resources office and the Board President. The Superintendent agrees that the Board may meet any legal obligation it has to give the Superintendent written notice regarding this Contract or the Superintendent's employment by hand-delivery, or by certified mail, regular mail, and/or express delivery service to the Superintendent's address of record.
- 10.2 To Board: The Board agrees that the Superintendent may meet any legal obligation to give the Board written notice regarding this Contract or the Superintendent's employment by providing one copy of the notice to the

President of the Board and one copy to the Vice President of the Board. The Superintendent may provide such notices by hand delivery, or by certified mail, regular mail, and/or express delivery service, to the Board President and Vice President's addresses of record, as provided to the District.

| I have read this Contract and agree to abide by its terms and conditions: |
|---|
| Superintendent: July J. Brasher Dr. Jeffrey R. Brasher |
| Date Signed: $3/7//8$ |
| Fredericksburg Independent School District |
| By: Kerinne Herber, President, Board of Trustees |
| Date Signed: $\frac{3}{7}/18$ |