Capital Project 2017

MESSAGE FROM THE SUPERINTENDENT

Dear Letchworth Central School District Community Members,

On May 16, 2017 the Letchworth Central School District is bringing a capital project to vote. The desire to provide our students a meaningful educational experience combined with a pressing demand to maintain facility and program standards helped shape the scope of work included in the capital project. Past success in meeting the needs of our children is a direct result of thoughtful and measured improvements. In order to continue on a successful path and protect past investments, we've carefully examined a recently completed building condition survey and the needs of a 21st century learner.

These two factors were able to provide us a clear focus of priority work to present within the project. In the case of our facility needs, replacing items that have succumbed to normal wear and tear, such as roof and window replacements, throughout a majority of the district have been included. Other projects are designed to support and enhance current programs such as the renovation of science labs and classrooms in the 1955 portion of the building and athletic track improvements.

The capital project will cost $11,724,200 and through much preparation there is already a plan set in place to pay for this project. The result is that this project will require NO ADDITIONAL TAXES to the taxpayers in our district. There will be a public meeting on Monday, May 8, 2017 at 7:30 PM in the Learning Center. This meeting will include a presentation of the details of the proposed project with a question and answer session to follow.

We encourage all district residents to attend the informational presentation to learn the specifics of this proposed capital project and what it can do for our children and community.

Sincerely,

Julia Reed,
Superintendent of Schools

PLEASE VOTE

MAY 16

**12:00 noon - 9:00 pm
Auditorium Lobby**

PROJECT AT A GLANCE

Below are a few of the project work bullets that have been included in the capital project proposition. These bullets have been specifically chosen because of the need for improvements and upgrades to our district.

ARCHITECTURAL

- Roof Replacements
- Door & Window Replacements
- Toilet and Washroom Upgrades
- ADA upgrades to Drinking Fountains
- ADA upgrades to Middle School Locker Rooms
- Replace Deteriorated Cabinets in Select Classrooms
- Replace (2) Middle School Gym Scoreboards
- Install Automatic Retractable Pool Cover
- Auditorium Audio & Lighting System Upgrades
- Replace Portion of Auditorium Lobby Terrazzo
- Renovate Science Labs and Classrooms in the 1955 Portion of the Building
- Hazardous Materials Abatement

SITE

- Trench Drain Replacement at Loading Dock
- Install New Trench & Drain Assembly at Bus Garage
- Install Bottom Rail on Softball Outfield & Backstop Fence
- Athletic Track Improvements
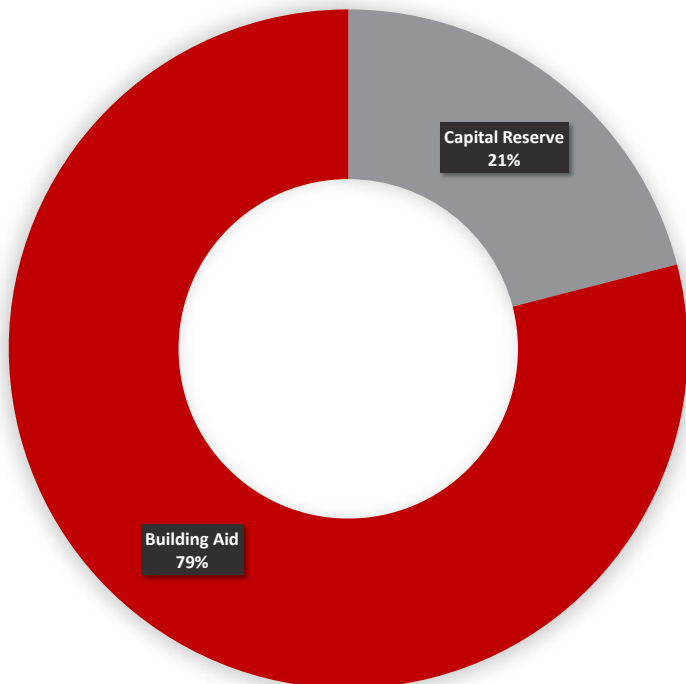- Parking Lots - Milling and Paving

MECHANICAL

- Ventilation Improvements
- Provide Cooling in IT Closets

ELECTRICAL

- Fire Alarm System
- Exterior Emergency Egress Lighting

FINANCIAL INFORMATION

The total cost of this project is $11,724,200 for which there will be **NO additional increase** to local taxes to the Letchworth Central School District residents.

Project funds will come from the following areas:

Building Aid	$9,264,700
Capital Reserve	$2,459,500
Total Cost of Project	$11,724,200
Additonal Tax Impact	**$ ZERO**

Capital Reserve

Building Aid

QUESTIONS AND ANSWERS

During the development of this project a number of questions have been asked by the community and staff. It is our intent to post the questions that are posed the most and provide the answers. Here are some of the most frequently asked questions so far:

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QUESTIONS AND ANSWERS (continued)

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COMMUNITY MEETING

Date: Monday, May 8, 2017

Time: 7:30pm

Place: Learning Center

The community meeting will include a presentation of the proposed project details followed by a question and answer session.

VOTE INFORMATION

Date: Tuesday, May 16, 2017

Time: 12:00 noon - 9:00pm

Place: Auditorium Lobby

Voter Eligibility

- Citizen of U.S.
- At least 18 years of age
- Legal resident of the Letchworth Central School District at least 30 days prior to vote
- **You do not need to be a registered voter**

ABSENTEE BALLOT

The option of using an absentee ballot is available to qualified voters of the school district who are unable to personally appear to vote. An application must be completed in order to receive an absentee ballot. The completed ballot must be received by the District Clerk no later than 5 PM on Tuesday, May 16, 2017. You may call 585-493-5450 to request an application.

For project related questions please contact the Letchworth CSD office by telephone at **(585) 493-5450**.