

**TULOSO-MIDWAY INDEPENDENT SCHOOL DISTRICT
LEGALLY ADOPTED BUDGETS
2022-2023**

	GENERAL FUND	DEBT SERVICE	FOOD SERVICE	TOTAL
REVENUE				
Property Taxes	\$ 31,210,019	\$ 5,376,944	\$ -	\$ 36,586,963
Other Local Sources	710,035	16,000	222,600	948,635
State Sources	9,090,904	31,000	10,000	9,131,904
Federal Sources	1,009,125	-	1,674,000	2,683,125
TOTAL REVENUE	<u>\$ 42,020,083</u>	<u>\$ 5,423,944</u>	<u>\$ 1,906,600</u>	<u>\$ 49,350,627</u>
EXPENDITURES				
Instruction	11 \$ 22,417,763	\$ -	\$ -	\$ 22,417,763
Instr Resources/Media Svcs	12 478,270	-	-	478,270
Curr & Inst Staff Develop	13 146,527	-	-	146,527
Instructional Leadership	21 697,525	-	-	697,525
School Leadership	23 2,373,996	-	-	2,373,996
Guidance & Counseling	31 1,305,990	-	-	1,305,990
Social Work Services	32 1,000	-	-	1,000
Health Services	33 430,846	-	-	430,846
Student Transportation	34 923,706	-	-	923,706
Food Services	35 -	-	2,459,188	2,459,188
Cocurricular Activities	36 1,729,686	-	-	1,729,686
General Administration	41 1,773,894	-	-	1,773,894
Plant Maintenance	51 6,342,702	-	67,659	6,410,361
Security Services	52 459,510	-	-	459,510
Data Processing Services	53 915,898	-	-	915,898
Community Services	61 300	-	-	300
Debt Service	71 979,365	5,376,820	-	6,356,185
Facilities Acquisition & Const	81 -	-	-	-
Contracted Instr Services	91 551,605	-	-	551,605
Shared Services	93 -	-	-	-
Juvenile Justice AEP	95 36,500	-	-	36,500
Intergovernmental Charges	99 460,000	-	-	460,000
TOTAL EXPENDITURES	<u>\$ 42,025,083</u>	<u>\$ 5,376,820</u>	<u>\$ 2,526,847</u>	<u>\$ 49,928,750</u>
Plus Other Sources	\$ 5,000	\$ -	\$ -	\$ 5,000
Less Other Uses	-	-	-	-
NET ACTIVITY FOR YEAR	<u>\$ -</u>	<u>\$ 47,124</u>	<u>\$ (620,247)</u>	<u>\$ (573,123)</u>